

## Statistical Summaries



Grant Assistance Programs



C-95-11

MAR 1 7 1995

#### Dear Colleague:

I am pleased to provide you with a copy of the Federal Transit Administration's (FTA) FY 1994 "Statistical Summaries". This comprehensive report presents FY 1994 funding data for the FTA's major discretionary and formula grant programs. Usage of these funds is identified by program, program element, urbanized area and state. For a longer range view of Federal transit expenditures, the historical data is also included.

In FY 1994, FTA obligated \$4.5 billion, the highest level in the history of the program. Capital obligations rose to an unprecedented level of \$3.5 billion. Of this amount, \$1.4 billion was used to finance the purchase of over 8,000 vehicles, all of which are identified by type and size. Specific information about fixed guideway modernization and new systems is also cited.

A key factor in the rise of capital obligations is the flexibility provisions of the Intermodal Surface Transportation Efficiency Act (ISTEA), which created opportunities for increased funding for transit. Since FY 1992, over \$1.7 billion in ISTEA Flexible Funds have been transferred to FTA for use on transit projects.

I hope you will find this document useful and informative.

Thank you for your continued interest in transit.

1 1 1

Sincerely.

Gordon J. Linton



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# 1994 GRANT ASSISTANCE PROGRAMS STATISTICAL SUMMARIES

PREPARED BY: MS. JO TUCCI
OFFICE OF RESOURCE MANAGEMENT AND STATE PROGRAMS
(202) 366-2053



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#### INTRODUCTION

The fiscal year 1994 "Statistical Summaries" presents selected analyzed data on the distribution and use of various program funds administered by the Federal Transit Administration (FTA). The programs discussed are the principal source of Federal financial aid to urban and non-urban areas for mass transportation. The data is compiled from the capital, operating and the planning assistance grants awarded to transit authorities, States and other units of local governments. This data is represented in the various tables, charts, and graphs which are identified in the table of contents. Please note that the figures shown on the charts and graphs are lettered and numbered the same as the related tables. Historical data can be found on Tables 17 through 56.

FTA obligated \$4.5 billion for various grants in fiscal year 1994, the highest on record in FTA history. This is up \$85.7 million from the previous fiscal year. This upturn in the obligated funds was driven partly by the increased availability of flexible funds transferred from the Federal Highway Administration (FHWA) for mass transit projects. The total amount transferred in FY 1994 reached \$609.7 million which exceeded last year's record level of transfers by \$140.5 million.

Of the total obligated in FY 1994, 79 percent was programmed for capital purposes, 19 percent for operating expenditures, and the remaining 2 percent for planning assistance. Excluding Stark-Harris (II) grants, the urbanized areas with populations over 1 million received 72 percent of the total grant funds obligated. Consistent with the increase in capital obligations that are reflected in the data, the number of vehicles budgeted in FY 1994 climbed to a total of 5,545 which is 271 short of the all time high bus count of 5,816 in FY 1974. These figures do not include Sections 16 and 18.

During 1994, the Federal Transit Act was codified at 49 U.S.C. chapter 53. As a result of the codification, new citations for various Federal transit laws were established. As part of the codification, most sections of the Federal Transit Act were repealed. Consequently, FTA renamed its major programs as shown below in italics. This report was already in production before these changes were enacted and therefore the old familiar program references to the Federal Transit Act such as Section 3, Section 9, etc. are used in this document.

#### FTA Programs

SECTION 3 - (49 U.S.C. § 5309) - Program that provides capital funding for fixed guideway modernization, new systems, and bus and bus related projects.

SECTION 8 - (49 U.S.C. § 5303) - Program that provides funding for planning projects.

SECTION 26(a)(2) - (49 U.S.C. § 5313(b)) - Program that provides funding for State planning and research projects.

SECTION 9 - (49 U.S.C. § 5307) - Formula program that provides funding for capital, planning and operating projects for urbanized areas (50,000 or more population).

SECTION 16 - (49 U.S.C. § 5310) - Program with funding allocated to the States for capital projects to meet the special needs of elderly persons and persons with disabilities.

SECTION 18 - (49 U.S.C. § 5311) - Formula program that funds capital and operating assistance in non-urbanized areas (rural). The Rural Technical Assistance Program (RTAP) also provides funding for training, technical assistance, research and support services.

INTERSTATE SUBSTITUTE TRANSIT - citation does not change (23 U.S.C. § 103(e)(4))-Substitute of transit capital and planning projects for Interstate Highway System projects.

#### Special Appropriation

Stark-Harris II (*Pub. L. 101-551, Nov. 15, 1990*) - Funds provided for the construction of the Washington Metropolitan Area Transit Authority rail system

#### **OTHER FTA PROGRAMS**

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below:

#### SECTION 11(b) UNIVERSITY TRANSPORTATION CENTERS PROGRAM (49 U.S.C. §

5317(b)). The Surface Transportation and Uniform Relocation Assistance Act of 1987 (STURAA) required that there be established in each of the ten standard Federal regions a regional transportation center to conduct research and training regarding the transportation of passengers and property. In FY 1991, these ten Centers had been operating for four years. ISTEA added four new Centers which were national in scope rather than regional, as were the original Centers. All of the Centers are engaged in an active program of research, education and technology transfer. The 14 Centers are:

Region I Massachusetts Institute of Technology

Region II City University of New York
Region III Pennsylvania State University
Region IV The University of North Carolina

Region V The University of Michigan Region VI Texas A & M University Region VII Iowa State University

Region VIII North Dakota State University
Region IX University of California, Berkeley

Region X University of Washington

National Center for Transportation Management, Research and Development

Morgan State University

Center for Transportation and Industrial Productivity

New Jersey Institute of Technology

National Rural Transportation Study Center

University of Arkansas

National Center for Advanced Transportation

University of Idaho

#### SECTION 15 REPORTING SYSTEM (National Transit Data Base (49 U.S. C. 5335)).

Section 15 is FTA's reporting and information system for the transit industry. Section 15 of the Federal Transit Act requires the Secretary of Transportation to establish a uniform system of accounts and records, plus a reporting system, for the collection and dissemination of public mass transportation financial and operating data by uniform categories. All recipients and beneficiaries of Federal assistance under Section 9 are subject to the reporting system and the uniform system of accounts and records. Certain Section 15 data are used by FTA to apportion Section 9 funds to urbanized areas of 200,000 or more inhabitants.

Financial and operating data reports are submitted by Section 15 reporters on an annual basis. A family of annual reports containing summaries of reported data is published by FTA. The annual reports contain revenues, expenses, operating data, and calculated performance indicators for each transit agency reporting as well as aggregate national statistics.

The Section 15 system and its annual report represent a valuable source of public mass transit data for transit industry planning, and investment decisions. It is also used by governing boards, State and local governments, the research community, trade unions, and all others interested in improving the productivity of the Nation's transit systems.

SECTION 19 (NONDISCRIMINATION) PROGRAM (49 U.S.C. §5332). Section 19 of the Federal Transit Act, as amended, prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in any FTA-funded project, program, or activity. Section 19 empowers the Secretary of Transportation to take affirmative action to ensure compliance with its provisions.

SECTION 20 HUMAN RESOURCES PROGRAM (49 U.S.C. § 5322). The Section 20 Human Resources Program provides funds for projects which address human resource needs in public transit and supplement FTA grant recipients' efforts to achieve civil rights objectives. Such projects are designed to develop and enhance the skills and talents of minorities, women, and other disadvantaged persons in mass transit.

SECTION 26 (b) NATIONAL PLANNING AND RESEARCH PROGRAM (49 U.S.C. § 5314(a). The National Planning and Research Program includes two categories of activity requiring a national focus. The first category includes activities in support of the Federal mission. Specific activities include directed research, pilot projects and special demonstration initiatives to advance Federal mass transportation policies and address transportation issues of national concern. Research provides valuable guidance enabling the national transit program to reflect

changing domestic conditions and budgetary priorities, laws and regulations.

The second category of activities requiring a national focus is support for technology development. At the core of these developmental efforts was extensive industry consultation. The Industry Advisory Panel for the technology development program was established in FY 1992. The recommendations from the Panel have been embodied in the technology program framework.

TRANSIT COOPERATIVE RESEARCH PROGRAM. The required mechanisms for the Transit Cooperative Research Program (TCRP) were put into place through a Memorandum of Understanding between the Industry Governing Board, the Transportation Research Board and FTA. TCRP allows the industry, through the Independent Governing Board, to determine its research priorities and oversee the conduct of a research agenda responsive to its needs.

NATIONAL TRANSIT INSTITUTE (NTI). The ISTEA makes \$3 million per year from the National, State and TCRP programs available to the National Transit Institute, which is housed at Rutgers University. In addition, up to one-half of one percent of Section 3 and Section 9 funds can be made available for training at the Institute. The Institute develops training programs in transit planning, management, environmental factors, acquisition and joint use of rights-of-way, engineering, procurement strategies, turn-key systems and many other techniques and methods necessary to make transit operations more efficient and effective.

AMERICANS WITH DISABILITIES ACT. The Americans with Disabilities Act of 1990 (ADA 42 U.S.C. § 12101 et seq.) gives persons with disabilities civil rights protection in jobs, public accommodations and services. In the area of public transportation, the ADA mandates increased accessible and nondiscriminatory service, such as wheelchair lifts on buses, improvements in information dissemination to people with hearing and visual disabilities, and lift-equipped van services for people who cannot use regular wheelchair lift-equipped buses. It also broadens the range of disabilities which must be accommodated, and gives the FTA the responsibility for ensuring that all transit operators, nationwide, comply with the law.

Advanced Public Transportation System (APTS) program as part of the U.S. Department of Transportation initiative in Intelligent Vehicle Highway Systems (IVHS). Through APTS, FTA funds research, development, and operational tests of advanced navigation, information, and communication technologies to improve public transit systems. The goal of APTS is the development of a readily accessible body of knowledge about technologies that enhance public transportation and the demonstration of those technologies in operating models.

CLEAN AIR PROGRAM. This program is designed to assist the Nation's cities and transit providers in complying with the Clean Air Act (42 U.S.C. §§7401 et seq.) Amendment of 1990 and the proposed National Energy Strategy Act through the use of cleaner engine emission systems, such as alternative fueled or clean diesel engine transit buses. The program promotes the goal of the National Transportation Policy to protect the environment and the quality of life of America's citizens.

BUS TESTING. STURRA established a requirement that new transit bus models be tested at the New Bus Model Testing Facilities, owned and operated by the Pennsylvania State University. These new bus models are tested for safety, reliability, performance, structural integrity, fuel economy, noise, and the capacity to be maintained. ISTEA provides for the FTA to fund 80% of bus testing fees. ISTEA also added emission and brake testing requirements and the requirement to test alternative fueled vehicles. FTA is responsible for ensuring that all new transit bus models that are purchased with Federal funds have been tested.

#### **Glossary of Terms**

<u>Allocation</u>--An administrative distribution of funds. This is done for funds which do not have statutory distribution formulas.

Apportionment—A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.

Appropriations Act—A law passed by the Congress and signed by the President, which makes funds available for expenditures with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments to be made.

<u>Authorization Act</u>--Basic substantive <u>legislation</u> or that which empowers an agency to implement a particular program and also establishes an upper limit on the amount of funds which can be appropriated for that program.

<u>Budget Authority</u>--Empowerment by the <u>Congress</u> that allows Federal agencies to incur obligations to spend or lend money. This empowerment is generally in the form of appropriations from General Revenues to the Treasury. However, for the Discretionary program category, it is in the form of "contract authority" derived from the Trust Fund Resource.

Contract Authority--A form of budget authority that permits obligations to be made in advance of appropriations. The Discretionary Grants program is funded from contract authority, subject to an obligation limitation.

Fiscal Year (FY)--Since FY 1977, the yearly Federal accounting period beginning October 1 and ending September 30 of the subsequent calendar year. (Prior to FY 1977, the Federal fiscal year started on July 1 and ended the following June 30.) Fiscal years are denoted by the calendar year in which they end: e.g., FY 1989 began October 1, 1988, and ended September 30, 1989.

Obligation Limitation—An amount specified in an Appropriations Act that limits the amount of Federal assistance that may be obligated during a specified time period, usually one fiscal year. A limitation on obligations is used to reduce the amount of contract authority available for obligation in the Discretionary Grants (trust fund) program.

Obligations--Commitments made by Federal agencies to pay out money, as distinct from the actual payments, which are "outlays." Generally, obligations are incurred after the enactment of budget authority. The obligations are for the Federal share of the estimated full cost of each project at the time it is approved, regardless of when the actual payments are made or the expected time of project completion.

<u>States</u>--As defined in Chapter 1 of Title 23, the 50 States comprising the United States, plus the District of Columbia, and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g., Sections 18, 16, and RTAP) the term may also include territories (Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands)

<u>Urbanized Area</u>--Comprises an incorporated place and adjacent densely settled surrounding area that together have a minimum population of 50,000.

<u>Trust Fund</u>--Accounts established by law to hold receipts which are collected by the Government and earmarked for specific purposes and programs. These receipts are not available for the general purposes of the Government. The Mass Transit Account of the Highway Trust Fund is comprised of receipts from certain highway user taxes (e.g., excise taxes on motor fuels) and reserved for use for transit capital projects and related purposes.

TABLE A

#### FTA APPROPRIATIONS FISCAL YEAR 1994

SECTION 3	1,785,000,000
SECTION 8	41,512,000
SECTIONS 26(A) AND (B)	34,650,000
SECTION 9	2,226,552,780
SECTION 16	58,726,492
SECTION 18	129,587,728
RTAP	4,612,500
INTERSTATE SUBSTITUTE	45,000,000
STARK-HARRIS II	200,000,000
ADMINISTRATION	39,457,000
UNIVERSITY TRANSP. CENTERS	6,000,000
TRANSIT COOPERATIVE RESEARCH	8,475,000
NATIONAL TRANSIT INSTITUTE	3,000,000
TOTAL \$ AMOUNT	4,582,573,500

FTA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)

					•	ш.	FISCAL YEARS 1961-1995	961-1995							
FISCAL	SECTION 3	SECTION 8 (PLANNING)	SECTION 16 INNOV TECH TECH INTRO	INNOV TECH TECH INTRO	SECTION 17	SECTION 5	SECTIONS 9/9A/9B	SECTIONS 18 & RTAP	SECTIONS INTERSTATE 6/10/11/20/32 TRANSFER 26A/B	NTERSTATE TRANSFER	STARK- HARRIS	UNIV TRANSPORT CENTERS	TOTAL	ADMINISTRATION	GRAND TOTAL \$ AMOUNT
1981	17,500,000	0	0	0	0	0	0	0	25,000,000	0	0	0	42,500,000	0	42,500,000
1962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1964	3,000,000	0	0	0	0	0	0	0	4,805,000	0	0	0	7,805,000	195,000	8,000,000
1965	65,000,000	0	0	0	0	0	0	0	0	0	0	0	65,000,000	300,000	65,300,000
1968	135,000,000	0	0	0	0	0	0	0	0	0	0	0	135,000,000	455,000	135,455,000
1967	130,000,000	0	0	0	0	0	0	0	0	0	0	0	130,000,000	735,000	130,735,000
1968	125,000,000	0	0	0	0	0	0	0	0	0	0	0	125,000,000	000.069	125,690,000
1969	169 147 000	5 000 000	0	0	0	0	0	0	0	0	0	0	174,147,000	853,000	175,000,000
1970	137 000 000	8 000 000	0	0	0	0	0	0	30,000,000	0	0	0	175,000,000	1,600,000	176,800,000
1971	555,675,000	15,000,000	0	0	0	0	0	0	26,000,000	0	0	0	596,675,000	3,325,000	000,000,009
1972	803,700,000	25,000,000	0	0	0	0	0	0	65,000,000	0	0	0	893,700,000	8,300,000	900,000,000
1973	883,708,000	33,500,000	0	0	0	0	0	0	96,250,000	0	0	0	993,458,000	6,542,000	1,000,000,000
1974	872,000,000	37,600,000	0	0	0	0	0	0	35,050,000	61,000,000	0	0	1,005,650,000	5,000,000	1,010,650,000
1975	1,330,110,000	36,610,000	19,900,000	0	0	300,000,000	0		45,050,000	65,700,000	0	0	1,797,370,000		1,803,330,000
1976	1,078,000,000	38,700,000	22,000,000	0	25,000,000	500,000,000	0	0	54,000,000	632,000,000	0	0	2,349,700,000	_	2,360,000,000
ā	246,500,000	9,200,000	0	0	0	125,000,000	0	0	11,500,000	0	0	0	392,200,000	2,900,000	395, 100,000
1977	1,228,000,000	43,200,000	22,000,000	0	55,000,000	650,000,000	0	0	61,200,000	570,072,080	0	0	2,629,472,080	12,600,000	2,642,072,080
1978	1,375,000,000	55,000,000	25,000,000	0	45,000,000	775,000,000	0	0	70,000,000	662,760,493	0	0	3,007,760,493	20,000,000	3,027,760,493
1979	1,175,000,000	55,000,000	20,000,000	0	0	1,403,500,000	0	76,500,000	68,500,000	623,765,105	0	0	3,422,265,105	16,849,000	3,439,114,105
1980	1,625,075,000	55,000,000	20,000,000	0	0	1,405,000,000	0	85,000,000	70,300,000	425,000,000	0	0	3,685,375,000	17,884,000	3,703,259,000
1981	2,095,000,000	45,000,000	25,000,000	25,000,000	0	1,455,000,000	0	72,500,000	58,840,000	615,032,414	0	0	4,389,372,414	22,200,000	4,411,572,414
1982	1,377,500,000	55,000,000	25,000,000	7,000,000	0	1,365,250,000	0	68,500,000	49,600,000	560,000,000	0	0	3,507,850,000	24,388,000	3,532,238,000
1983	1,806,650,000	50,000,000	25,000,000	10,000,000	0	1,200,000,000	756,175,000	91,325,000	58,250,000	412,000,000	240,000,000	0	4,449,400,000	28,407,000	4,477,807,000
1984	1,138,900,000	50,000,000	26,100,000	10,000,000	0	0	2,318,608,000	000'986'69	54,800,000	295,400,000	250,000,000	0	4,213,792,000	29,400,000	4,243,192,000
1985	1,018,800,000	50,000,000	28,200,000	5,000,000	0	0	2,377,729,650	71,770,350	51,000,000	250,000,000	250,000,000	0	4,100,500,000	31,000,000	4,131,500,000
1988	970,565,000	47,850,000	29,500,000	4,785,000	0	0	1,997,263,785	60,286,215	16,652,000	191,400,000	217,239,000	0	3,535,541,000	28,710,000	3,564,251,000
1987	915,000,000	45,000,000	35,000,000	7,500,000	0	0	1,924,995,000	75,005,000	17,400,000	200,000,000	201,120,000	0	3,421,020,000	31,000,000	3,452,020,000
1988	980,250,000	45,000,000	35,000,000	0	0	0	1,732,314,000	000'686'69	12,217,000	123,500,000	180,500,000	5,000,000	3,183,170,000	31,882,000	3,215,052,000
1989	985,000,000	45,000,000	35,000,000	0	0	0	1,803,596,000	71,404,000	10,000,000	200,000,000	168,000,000	5,000,000	3,123,000,000	31,882,000	3,154,882,000
1990	982,045,000	44,370,000	34,510,000	0	0	0	1,624,380,000	70,520,000	9,970,000	159,520,000	84,745,000	4,930,000	3,014,990,000	31,809,000	3,048,799,000
1891	1,115,000,000	45,000,000	35,000,000	0	0	0	1,734,841,000	70,359,000	8,000,000	160,000,000	64,100,000	5,000,000	3,237,100,000	32,583,000	3,269,683,000
1892	1,346,187,000	43,688,000	54,884,000	0	0	0	1,822,762,000	111,087,000	60,427,000	160,000,000	124,000,000	8,985,000	3,730,000,000	37,000,000	3,767,000,000
1993	1,725,000,000	38,250,000	48,636,000	0	0		1,560,539,000	95,075,000	42,500,000	75,000,000	170,000,000	6,000,000	3,761,000,000	38,550,000	3,799,550,000
1994	1,785,000,000	41,513,000	58,728,000	0	0	0	2,226,553,000	134,201,000	46,124,000	45,000,000	200,000,000	6,000,000	4,543,117,000	39,457,000	4,582,574,000
1995	1,724,904,000	41,513,000	59,152,000	0	0	0	2,299,836,000	137,536,000	53,954,000	48,030,000	200,000,000	8,000,000	4,570,925,000	42,783,000	4,813,708,000
TOTAL	31 700 198 000 1 103 994 000	1 103 994 000	681 608 000	69 285 000	69 285 000 125 000 000 9 178 750 000	, 178 750 000	23 676 390 435 1 430 443 565 1 210 389 000 8 535 180 082 2 349 704 000	1 430 443 565	1 210 389 000	8 535 180 Day	2 349 704 000	44 915 000	78 408 855 DG2	593 539 000	79 002 394 092
	21,100,100,100	1,100,001,000		00,000,000	120,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,010,000,000	ううううたたううた.	,,	**************************************	200,501,050,3	44,010,000	10,400,000,000	>>>'>>>'	10,006,004,001

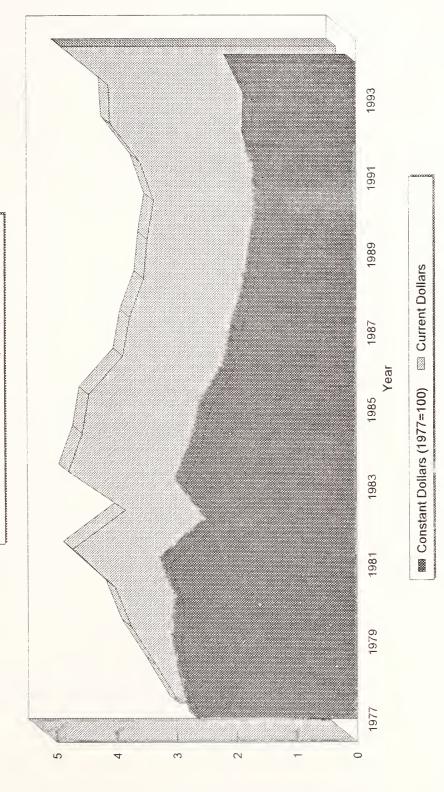
<sup>\*</sup> After Sequestration \*\* After Sequestration and Drug Assessment

<sup>1)</sup> Table B-2 breaks out FY 1995 appropriations by General Funds and Trust Funds.

<sup>2)</sup> The Interstate Transfer Substitution program appropriations in FY 1977 through FY 1981 included transit and highway funds. The column above includes only the transit funds. The total appropriations for these years are as follows: FY 1977-\$575 MII; FY 1978-\$789 MII; FY 1970-\$700 MII; FY 1980-\$700 MIII; and FY 1981-\$865 MII.

<sup>3)</sup> RTAP appropriations by fiscal year are 1987-\$5,000,000; 1988-\$4,750,000; 1988-\$4,750,000; 1989-\$5,000,000; 1999-\$4,815,000,000; 1999-\$5,000,000; 1999-\$4,815,000,000; 1999-\$4,

Federal Transit Appropriations
Current and Constant (1977) Dollars



-11-

TABLE B-2

BREAKOUT OF FY 1995 APPROPRIATIONS BY PROGRAM

PROGRAM	GENERAL FUNDS	TRUST FUNDS	TOTAL\$
SECTION 3 DISCRETIONARY AND FORMULA			
SECTION 3, BUS SECTION 3 FIXED GUIDEWAY MOD SECTION 3, NEW SYSTEMS	0 0 0	353,310,000 724,960,000 646,634,000	724,960,000
FORMULA			
SECTION 9, URBAN FORMULA OPERATING SECTION 9, URBAN FORMULA CAPITAL SECTION 16, ELDERLY AND PERSONS WITH DISABILITIES SECTION 18, NONURBAN FORMULA ATLANTA OLYMPICS	710,000,000 423,832,213 59,152,156 132,926,631 16,000,000	0 1,150,000,000 0 0	710,000,000 1,573,832,213 59,152,156 132,926,631 16,000,000
TRANSIT PLANNING AND RESEARCH			
SECTION 8, PLANNING RTAP SECTION 26(a), STATE PLANNING AND RESEARCH SECTION 26(b), NATIONAL PLANNING AND RESEARCH TRANSIT COOPERATIVE RESEARCH NATIONAL TRANSIT INSTITUTE	41,512,500 4,612,500 8,475,000 34,004,000 8,475,000 3,000,000	0 0 0 0	41,512,500 4,612,500 8,475,000 34,004,000 8,475,000 3,000,000
UNIVERSITY TRANSPORTATION CENTERS	6,000,000	0	6,000,000
INTERSTATE TRANSFER TRANSIT	48,030,000	0	48,030,000
STARK-HARRIS, WASHINGTON D.C. METRO	200,000,000	0	200,000,000
ADMINISTRATIVE EXPENSES	42,783,000	0	42,783.000
TOTAL	1,738,803,000	2,874,904,000	4,613,707,000

TABLE B-3

BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1995

FISCAL YEAR	GENERAL FUNDS	LOAN AUTHORITY	UNRESTRICTED AUTHORITY	CONTRACT AUTHORITY	TOTAL \$ AMOUNT
1961	0	42,500,000	0	0	42,500,000
1962	0	0	0	0	0
1963	0	0	0	0	0
1964	5,000,000	3,000,000	0	0	8,000,000
1965	300,000	5,000,000	60,000,000	0	65,300,000
1966	455,000	5,000,000	130,000,000	0	135,455,000
1967	735,000	0	130,000,000	0	130,735,000
1968	690,000	0	125,000,000	0	125,690,000
1969	0	0	175,000,000	0	175,000,000
1970	31,600,000	0	145,000,000	0	176,600,000
1971	29,325,000	0	194,000,000	376,675,000	600,000,000
1972	71,300,000	0	0	828,700,000	900,000,000
1973	102,792,000	0	(35,000,000)	897,208,000	965,000,000
1974	101,050,000	0	0	909,600,000	1,010,650,000
1975	116,710,000	0	0	1,686,620,000	1,803,330,000
1976	277,300,000	0	0	2,082,700,000	2,360,000,000
TQ	14,400,000	0	0	380,700,000	395,100,000
1977	523,872,080	0	0	2,118,200,000	2,642,072,080
1978	447,760,493	0	0	2,580,000,000	3,027,760,493
1979	2,289,114,105	0	0	1,150,000,000	3,439,114,105
1980	3,703,259,000	0	0	0	3,703,259,000
1981	4,411,572,414	0	0	0	4,411,572,414
1982	3,532,238,000	0	0	0	3,532,238,000
1983	3,698,807,000	0	0	779,000,000	4,477,807,000
1984	3,018,192,000	0	0	1,225,000,000	4,243,192,000
1985	3,031,500,000	0	0	1,100,000,000	4,131,500,000
1986	2,511,551,000	0	0	1,052,700,000	3,564,251,000
1987	2,449,520,000	0	0	1,002,500,000	3,452,020,000
1988	2,084,552,000	0	0	1,130,500,000	3,215,052,000
1989	2,014,882,000	0	0	1,140,000,000	3,154,882,000
1990	1,911,154,000	0	0	1,135,645,000	3,046,799,000
1991	1,869,683,000	0	0	1,400,000,000	3,269,683,000
1992	1,867,000,000	0	0	1,900,000,000	3,767,000,000
1993	940,400,000	0	0	2,859,150,000	3,799,550,000
1994	1,602,574,000	0	0	2,980,000,000	4,582,574,000
1995	1,738,803,000	0	0	2,874,904,000	4,613,707,000
TOTAL	44,398,091,092	55,500,000	924,000,000	33,589,802,000	78,967,393,092

<sup>\*</sup> Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act. 1974.

TABLE 1

FY 1994 OBLIGATION SUMMARY FOR FTA PROGRAMS

CAPITAL

FTA PROGRAM	BUS	FIXED GUIDEWAY MOD	NEW SYSTEMS	TOTAL	PLANNING	OPERATING	\$ GRAND * TOTAL
SECTION 3	318,720,285	809,903,583	418,469,606	1,547,093,474	0	0	1,547,093,474
SECTION 9	932,876,215	580,755,475	29,145,120	1,542,776,810	41,521,282	757,398,131	2,341,696,223
SECTION 8 & AND 26 (a)(2)	00	00	0 0	0 0	40,440,269 8,200,835	00	40,440,269 8,200,835
SECTION 16	58,895,849	0	0	58,895,849	0	0	58,895,849
SECTION 18	62,088,620	0	0	62,088,620	1,041,685	73,947,813	137,078,118
RTAP **	0	0	0	0	4,404,448	0	4,404,448
INTERSTATE SUBSTITUTE	29,028,529	83,597,768	10,632,718	123,259,015	1,600,000	0	124,859,015
STARK-HARRIS	0	0	199,000,000	199,000,000	0	0	199,000,000
TOTAL	1,401,609,498	1,474,256,826	657,247,444	3,533,113,768	97,208,519	831,345,944	4,461,668,231

<sup>\*</sup> DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.

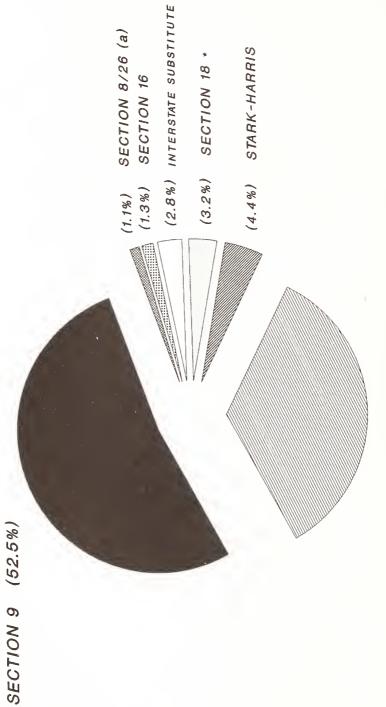
<sup>\*\*</sup> RTAP INCLUDES TRAINING, TECHNICAL ASSISTANCE, RESEARCH AND SUPPPORT SERVICES.

PROGRAM RESERVE (\$6,298,498). PLANNING INCLUDES \$389,050 WHICH ARE ADDITIONAL PLANNING FUNDS FOR STATE ADMINISTRATION. NOTE: SECTION 18 CAPITAL INCLUDES PROJECT ADMINISTRATION AND STATE ADMINISTRATION; OPERATING INCLUDES INTERCITY

INTERSTATE SUBSTITUTE INCLUDES \$21,250 WHICH IS AN ADJUSTMENT TO A PRIOR YEAR OBLIGATION FOR GREATER HARTFORD DISTRICT. THIS ADJUSTMENT WILL NOT BE REFLECTED IN ANY OTHER INTERSTATE SUBSTITUTE DATA CONTAINED IN THIS REPORT

SECTION 16 INCLUDES \$214,054, AN UNREPORTED FY 1993 OBLIGATION FOR VERMONT.

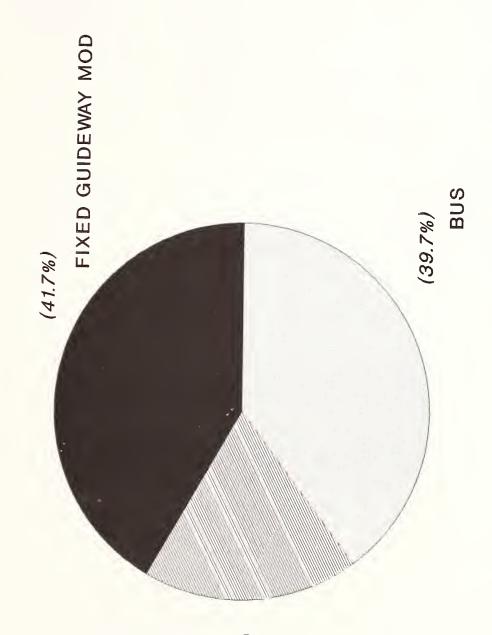
Figure 1



(34.7%) SECTION 3

\* Includes \$4.4 million for RTAP

CAPITAL OBLIGATIONS FOR ALL GRANTS
(BY CATEGORY) FY 1994



NEW SYSTEMS

(18.6%)

PLANNING IS NOT INCLUDED



FY 1994 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING BY PROGRAM AND BY POPULATION GROUP

BUS	MOD	SYSTEMS	PLANNING	IOIAL CAPITAL AND	OPERATING	\$ GRAND TOTAL
				PLANNING		
131,398,217 630,358,770 28,937,154 0 0 0 0 0		402,687,006 29,145,120 10,632,718 199,000,000 0	24,892,271 1,600,000 0 40,440,269 8,200,835	1,341,180,341 1,248,060,341 124,767,640 199,000,000 40,440,269 8,200,835	501,061,683	1,341,180,341 1,749,122,024 124,767,640 199,000,000 40,440,269 8,200,835
	-					
85,939,934 228,807,210 0 314,747,144	2,808,465 6,956,874 0 9,765,339	15,782,600 0 0 15,782,600	0 13,737,357 0 13,737,357	104,530,999 249,501,441 0 354,032,440	0 145,395,346 0 145,395,346	104,530,999 394,896,787 0 499,427,786
74,451,526 73,710,235 0 148,161,761	0 10,134,421 0 10,134,421	0000	0 2,891,654 0 2,891,654	74,451,526 86,736,310 0 161,187,836	0 110,941,102 0 110,941,102	74,451,526 197,677,412 0 272,128,938
26,930,608 62,088,620 70,125 0 89,089,353	0000	00000	0 1,041,685 0 4,404,448	26,930,608 63,130,305 70,125 4,404,448 89,089,353	73,947,813 0 73,947,813	26,930,608 137,078,118 70,125 4,404,448 168,483,299
58,895,849	0	0	0	0	0	58,895,849
1,401,588,248	1,474,256,826	657,247,444	91,762,386	3,624,854,904	831,345,944	4,461,646,981
28 28 28 27 77 7 28 88 90 0	28,937,154 28,937,154 0 0 790,694,141 228,807,210 0 314,747,144 74,451,526 73,710,235 0 148,161,761 0 148,161,761 0 89,089,353 58,895,849 401,588,248	2,808,46 6,956,87 9,765,33 10,134,42 1,474,256,82	2,808,465 6,956,874 10,134,421 10,134,421 10,134,421 10,134,421 10,134,421 10,134,421	2, 563, 664, 180 29, 145, 120 83, 597, 768 10, 632, 718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2808,465 15,782,600 1,000 124,7 1,248,0 0 199,000,000 0 199,000,000 0 199,000,000 0 199,000,000 0 199,000,000 0 199,000,000 0 199,000,000 0 199,000,000 0 199,000,000 0 1,454,357,066 641,464,844 75,133,375 2,961,6 6,956,874 0 15,782,600 13,737,357 249,6 0 10,134,421 0 2,891,654 86,7 0 1,041,685 63,1 0 0 0 1,041,685 63,1 0 0 0 1,041,685 63,1 0 0 0 1,041,685 63,1 0 0 0 0 1,041,448 4,44 6,0 0 0 0 1,041,685 63,1 0 0 0 1,041,685 63,1 0 0 0 0 1,041,685 63,1 0 0 0 0 1,041,685 63,1 0 0 0 0 1,041,685 63,1 0 0 0 0 0 1,041,685 63,1 0 0 0 0 0 1,041,685 63,1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	563 644 180 25,147, 200 24,892,271 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,341 1,248,060,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PLEASE NOTE THAT THE SECTION 8 OBLIGATIONS REPORTED IN THE OVER 1 MILLION POPULATION GROUP ALSO INCLUDES OBLIGATIONS FOR ALL AREAS UNDER 1 MILLION POPULATION.

SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION; OPERATING INCLUDES INTERCITY PROGRAM RESERVE.

TABLE 1-2

FY 1994 SUMMARY OF CAPITAL OBLIGATIONS BY PROGRAM AND BY PURPOSE

NOLLO	NO. OF BUSES	BUS AMOUNT	BUS OTHER	BUS MAINTENANCE		RENOVATED	FIXED GUIDEWAY MOD	IXED GUIDEWAY MOD NEW SYSTEMS PLANNING	PLANNING	TOTAL \$
		-#				i 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
(1)	1 490	191,605,369	71,138,135	55,976,781	20,581,587	67,970,234	721,351,762	418,469,606	0	1,547,093,474
า ឲ	4.039		262,043,102	123,844,988	0	46,686,532	534,068,943	29,145,120	41,521,282	1,584,298,092
INTERSTATE SUB.			26,007,279	0	0	0	83,597,768	10,632,718	1,600,000	124,837,765
STARK-HARRIS	0	0	0	0	0	0	0	199,000,000	0	199,000,000
SECTIONS 8 AND	00	0 0	0 0	00	00	0 0	0 0	0 0	40,440,269	40,440,269 8,200,835
20(3)(2) SECTION 16	1,896	58,895,849	0	0	0	0	0	0	0	58,895,849
SECTION 18	622		0	0	0	0	0	0	1,041,685	63,130,305
TOTAL	8,063	862,577,963	359,188,516	179,821,769	20,581,587	114,656,766	20,581,587 114,656,766 1,339,018,473 657,247,444 92,804,071	657,247,444	92,804,071	3,625,896,589

PLEASE NOTE THAT SECTION 18 INCLUDES PROJECT AND STATE ADMINISTRATION AND THAT THE AMOUNTS SHOWN FOR NEW RAIL CARS AND RENOVATED RAIL CARS ARE INCLUDED IN THE FIXED GUIDEWAY MOD OBLIGATIONS.

#### STARK-HARRIS ACT I AND II

Public Law 96-184, the National Capital Transportation Amendments Act of 1979, also known as the "Stark-Harris Act", provides authorization for up to \$1.7 billion of 80 percent Federal matching funds for the construction of the Washington Metrorail system.

Federal funds under this Act were first appropriated in fiscal year 1983. Through the end of FY 1994, the Congress has appropriated \$5.4 billion for Metrorail construction. The funds available under the Stark-Harris Act permitted completion of 89.5 miles of the Metrorail system as provided under the terms of a Full Funding Grant Agreement executed with the Washington Metropolitan Area Transit Authority (WMATA) in July of 1986. The balance of the \$1.7 billion Stark-Harris authorization was appropriated in fiscal year 1993.

Public Law 101-551, the Amendments of 1990, authorized an additional \$1.3 billion of 62.5 percent matching Federal funds to finance construction of the remaining 13.5 miles of the Metrorail system. Appropriations under this authorization totalling \$346.1 million were provided in fiscal years 1992, 1993 and 1994.

The Stark-Harris Act also authorizes the Department of Transportation, through annual appropriations, to pay two-thirds of the annual interest due on outstanding WMATA bonds and to pay two-thirds of the principal due when the bonds are retired. Below are listed the bond interest payments for each fiscal year:

Fiscal Year	Amount (In Millions)
1979	\$ 38.1
1980	65.8
1981	65.9
1982	51.6
1983	51.7
1984	51.7
1985	46.2
1986	51.7
1987	51.7
1988	49.1
1989	51.7
1990	59.7
1991	55.5
1992	51.7
1993	51.7
1994	45.6 (final payment)
	Total \$ 839.4

Congress has authorized: 1970 - \$1.1 billion direct appropriations; 1976 - \$2.2 billion Interstate Transfer; 1979 - \$1.7 billion Stark-Harris; and 1993 - \$1.3 billion Stark-Harris II authorization.

### CAPITAL, OPERATING AND PLANNING OBLIGATIONS FOR FY 1994 URBANIZED AREAS OVER 1 MILLION POPULATION

		CAPITAL			SECTION 9	TOTAL \$
(in regional order) URBANIZED AREA	SECTION 3	SECTION 9	INTERSTATE SUBSTITUTE	TOTAL CAPITAL	OPERATING	OBLIGATED
BOSTON, MA	140,928,164	91,213,840	0	232,142,004	18,255,443	250,397,447
NEW YORK, NY NORTHEASTERN, NJ SW CONNECTICUT	351,807,616 212,645,038 35,258,228	360,119,548 69,240,154 0	107,597,046 297,768 0	819,524,210 282,182,960 35,258,228	102,220,857 37,364,756 0	921,745,067 319,547,716 35,258,228
BALTIMORE, MD	47,926,202	16,919,404	10,632,718	75,478,324	9,723,299	85,201,623
NORFOLK-VIRG BCH-NEWP NEWS, VA	0	7,439,260	0	7,439,260	4,913,074	12,352,334
PHILADELPHIA, PA-NJ SO NEW JERSEY	89,384,342 6,000,000	64,806,165 0	0	154,190,507 6,000,000	30,096,292 0	184,286,799 6,000,000
PITTSBURGH, PA	14,845,572	16,716,836	0	31,562,408	9,495,859	41,058,267
WASHINGTON DC-MD-VA (DC) WASHINGTON DC-MD-VA (MD) WASHINGTON DC-MD-VA (VA)	17,289,510 0 0	66,615,623 0 9,308,000	0 0	83,905,133 0 9,308,000	16,070,000 808,258 0	99,975,133 808,258 9,308,000
ATLANTA, GA	18,216,788	23,878,616	0	42,095,404	5,615,206	47,710,610
FT. LAUDERDALE-HOLLYW-POMP BE, FL	10,675,000	5,923,286	0	16,598,286	5,234,267	21,832,553
MIAMI-HIALEAH, FL	16,322,208	19,782,684	0	36,104,892	8,381,597	44,486,489
SAN JUAN, PR	5,742,912	1,994,756	0	7,737,668	7,107,965	14,845,633
TAMPA-ST PETE-CLEARWATER, FL.	0	11,195,556	0	11,195,556	5,219,393	16,414,949
CHICAGO, IL NORTHWESTERN IN	121,409,553 7,842,107	128,307,859 3,335,459	0	249,717,412 11,177,566	46,188,616 5,178,732	295,906,028 16,356,298
CINCINNATI, OH-KY	1,339,875	13,673,410	0	15,013,285	5,266,860	20,280,145
CLEVELAND, OH	15,325,336	10,542,183	1,640,108	27,507,627	9,295,970	36,803,597
DETROIT, MI	10,940,089	17,138,041	0	28,078,130	21,150,247	49,228,377
MILWAUKEE, WI	0	10,237,358	0	10,237,358	5,641.011	15,878,369
MINNEAPOLIS-ST. PAUL, MN	7,000,000	9,426,673	0	16,426,673	12,081,433	28,508,106
DALLAS-FT WORTH, TX	2,480,000	49,730,800	0	52,210,800	5,288,200	57,499,000
HOUSTON, TX	0	15,460,739	0	15,460,739	0	15,460,739
NEW ORLEANS, LA	12,000,000	9,511,672	0	21,511,672	6,351,532	27,863,204
SAN ANTONIO, TX	0	7,433,700	0	7,433,700	4,564,333	11,998,033
KANSAS CITY, KS-MO (KS) KANSAS CITY, KS-MO (MO)	0 13,123,177	40,000 2,354,495	0	40,000 0	0 4,538,250	40,000 4,538,250
ST. LOUIS, MO-IL	17,122,400	7,097,319	0	24,219,719	9,586,297	33,806,016
DENVER, CO	0	11,188,840	0	11,188,840	5,899,540	17,088,380
PHOENIX, AZ	0	5,065,980	0	5,065,980	0	5,065,980
LOS ANGELES-LONG BEACH, CA	12,203,694	34,649,108	0	46,852,802	56,889,617	103,742,419
RIVERSIDE-SAN BERNARDINO, CA	0	2,845,757	0	2,845,757	2,904,818	5,750,575
SACRAMENTO, CA	992,500	17,067,440	0	18,059,940	3,426,877	21,486,817
SAN DIEGO, CA	3,062,334	11,809,253	0	14,871,587	5,111,505	19,983,092
SAN FRANCISCO-OAKLAND, CA	34,096,802	64,320,342	0	98,417,144	13,369,631	111,786,775
SAN JOSE, CA	0	10,118,650	0	10,118,650	5,996,005	16,114,655
PORTLAND-VANCOUVER, OR-WA (OR) PORTLAND-VANCOUVER, OR-WA (WA)	110,352,743 0	5,088,595 3,985,632	4,600,000 0	120,041,338 3,985,632	4,399,929 0	124,441,267 3,985,632
SEATTLE-EVERETT, WA	4,848,151	32,477,308	0	37,325,459	7,426,014	44,751,473
TOTAL	1,341,180,341	1,248,060.341	124,767,640	2,714,008,322	501,061,683	3,215,070,005

° INCLUDES PLANNING NOTE: SECTIONS 8 AND 26(a) OBLIGATIONS ARE NOT INCLUDED. SECTION 8 FUNDS ARE APPORTIONED DIRECTLY TO THE STATES FOR DISTRIBUTION TO THE URBANIZED AREAS

STARK-HARRIS FUNDS FOR WASHINGTON D.C. METRO (\$199.0 MILLION) ARE NOT INCLUDED



TABLE 3 FY 1994 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS [STARK-HARRIS FUNDS (\$199 MIL.) FOR WASH. D.C. METRO ARE EXCLUDED]

			CAPITAL				SECTIONS 8 &	O FO	NOT OF OR	QV FQ	POTAL 6
STATE	SECTION 3	SECTION 9	SECTION 16	SECTION 18	INTERSTATE * SUBSTITUTE	CAPITAL	PLANNING	OPERATING	OPERATING	Ž	OBLIGATED
ALABAMA	3,393,600	2,515,666	1,205,760	3,683,012	0	10,798,038	455,336	6,577,616	202,136	98,356	18,131,482
ALASKA	0	3,812,038	177,708	378,481	0	4,368,227	208,425	762,198	326,124	57,211	5,722,185
AMERICAN SAMOA	0	0	0	117,868	0	117,868	0	0	0	11,028	128,896
ARIZONA	1,500,000	11,754,144	903,234	811,564	0	14,968,942	0	1,649,356	974,033	72,177	17,664,508
ARKANSAS	0	3,963,107	719,942	1,310,521	0	5,993,570	208,425	2,782,249	1,062,669	88,659	10,135,572
CALIFORNIA	55,355,330	167,340,951	6,502,019	4,458,097	0	233,656,397	8,324,597	102,551,011	2,109,302	144,354	346,785,661
COLORADO	3,060,800	13,508,674	705,076	359,544	0	17,634,094	000'659	9,641,512	736,355	70,141	28,741,102
CONNECTICUT	35,258,228	30,691,048	730,100	564,826	0	67,244,202	605,648	13,568,863	868,740	68,270	82,355,723
DELAWARE	0	3,951,868	258,053	98,001	0	4,307,922	172,744	2,185,047	226,371	54,558	6,946,642
DIST, OF COL.	17,289,510	66,765,136	256,287	0	0	84,310,933	265,611	16,070,000	0	0	100,646,544
FLORIDA	55,825,164	71,253,841	3,682,148	1,582,435	0	132,343,588	2,759,631	33,787,885	3,300,334	100,655	172,292,093
GEORGIA	18,216,788	24,069,124	1,318,978	2,854,670	0	46,459,560	956,932	7,416,468	992,382	120,702	55,946,044
GUAM	0	0	0	49,819	0	49,819	0	0	282,308	0	332,127
HAWAII	0	18,076,000	322,820	0	0	18,398,820	208,425	3,532,448	0	0	22,139,693
IDAHO	0	2,978,379	329,895	1,338,427	0	4,646,701	208,425	1,219,601	561,825	600'99	6,702,561
ILLINOIS	126,251,953	133,650,257	2,387,318	1,632,301	0	263,921,829	2,849,343	54,093,353	2,259,428	114,865	323,238,818
INDIANA	9,460,776	6,585,247	1,262,068	325,865	0	17,633,956	724,129	15,454,756	2,490,319	101,801	36,404,961
IOWA	11,000,000	2,310,338	772,463	534,717	70,125	14,687,643	228,180	4,296,291	2,046,086	172,748	21,430,948
KANSAS	0	1,593,956	650,827	609,092	0	2,853,875	265,671	3,292,495	1,409,161	82,059	7,903,261
KENTUCKY	4,310,000	6,682,281	980,048	451,768	0	12,424,097	321,944	6,756,839	2,936,054	102,923	22,541,857
LOUISIANA	12,000,000	14,574,494	983,156	595,295	0	28,152,945	557,932	10,533,060	2,206,678	93,771	41,544,386
MAINE	1,566,388	801,308	407,452	1,366,317	0	4,141,465	202,316	1,133,320	594,935	71,121	6,143,157
MARYLAND	47,926,202	17,803,604	987,711	912,203	10,632,718	78,262,438	1,143,430	11,668,495	775,781	76,369	91,926,513
MASSACHUSETTS	150,268,164	105,891,907	1,413,832	856,778	0	258,430,681	1,412,022	28,637,961	1,055,925	78,259	289,614,848
MICHIGAN	25,860,200	25,859,883	2,207,734	2,087,024	0	56,014,841	1,806,505	31,684,674	4,122,903	126,531	93,755,454

TABLE 3 FY 1994 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS [STARK-HARRIS FUNDS (\$199 MIL.) FOR WASH. D.C. METRO ARE EXCLUDED]

			H				* O ONCILCEO				
			CAPILAL			,		SECTION 9	SECTION 18	RTAP	TOTAL \$
STATE	SECTION 3	SECTION 9	SECTION 16	SECTION 18	INTERSTATE * SUBSTITUTE	CAPITAL	PLANNING	OPERATING	OPERATING		OBLIGATED
MINNESOTA	000'000'6	14,799,080	1,001,354	617,768	0	25,418,202	733,547	8,904,739	0	0	35,056,488
MISSISSIPPI	0	1,448,750	559,360	969,150	0	2,977,260	208,424	2,878,942	1,922,618	92,977	8,080,221
MISSOURI	35,825,177	9,663,529	1,279,592	120,000	0	46,888,298	835,741	16,898,880	3,163,580	101,295	67,887,794
MONTANA	0	56,960	304,323	169,648	0	530,931	152,128	508,575	536,001	62,969	1,790,604
NEBRASKA	2,364,800	924,011	464,773	148,511	0	3,902,095	217,615	3,482,916	1,104,120	69,568	8,776,314
NEVADA	0	10,536,675	350,899	235,465	0	11,123,039	329,564	2,394,467	173,500	56,389	14,076,959
NEW HAMPSHIRE	980,340	813,072	332,604	847,624	0	2,973,640	208,422	837,755	832,132	66,916	4,918,865
NEW JERSEY	235,730,210	80,100,842	1,693,380	0	297,768	317,822,200	2,387,516	38,144,350	0	0	358,354,066
NEW MEXICO	0	10,689,820	411,171	793,135	0	11,894,126	208,421	2,065,383	643,809	65,719	14,877,458
NEW YORK	363,381,408	388,675,058	3,297,512	3,681,924	107,597,046	866,632,948	4,882,572	120,301,040	3,120,000	135,136	995,071,696
NORTH CAROLINA	0	3,740,719	1,497,296	2,952,182	0	8,190,197	599,645	9,693,859	299,920	140,440	18,924,061
NORTH DAKOTA	0	568,620	262,033	165,303	0	995,956	202,484	1,261,272	448,650	59,591	2,967,953
NO. MARIANAS	0	0	0	123,819	0	123,819	0	0	0	0	123,819
OHIO	35,941,544	42,302,427	1,858,688	3,056,713	1,640,108	84,799,480	1,764,997	28,299,880	2,067,952	142,074	117,074,383
OKLAHOMA	0	2,142,872	848,490	2,122,990	0	5,114,352	334,693	3,855,489	1,669,082	89,361	11,062,977
OREGON	96,944,123	6,496,356	790,244	0	4,600,000	108,830,723	0	6,545,684	0	0	115,376,407
PENNSYLVANIA	115,174,914	83,804,213	2,982,094	260,000	0	202,521,221	2,272,948	48,979,157	5,404,779	152,710	259,330,815
PUERTO RICO	5,742,912	4,114,756	750,680	1,670,060	0	12,278,408	554,864	7,107,965	0	156,067	20,097,304
RHODE ISLAND	3,356,428	5,491,136	364,876	266,556	0	9,478,996	0	4,568,520	0	53,932	14,101,448
SOUTH CAROLINA	6,871,400	4,386,975	820,828	1,673,797	0	13,753,000	351,780	4,147,810	789,200	95,266	19,137,056
SOUTH DAKOTA	2,400,000	591,844	281,365	287,498	0	3,560,707	238,052	932,004	460,862	61,691	5,253,316
TENNESSEE	8,883,352	8,382,410	1,242,432	1,537,310	0	20,045,504	566,252	8,834,768	1,642,131	108,433	31,197,088
TEXAS	11,551,500	87,119,090	3,079,212	6,120,267	0	107,870,069	3,382,192	13,950,790	3,333,417	173,366	128,709,834
ОТАН	0	11,798,936	384,530	523,298	0	12,706,764	332,200	5,018,838	44,000	58,862	18,160,664

			CAPITAL			V)	SECTIONS 8 &	O PO	0	0	4 FO
STATE	SECTION 3	SECTION 9	SECTION 16	SECTION 18	INTERSTATE * SUBSTITUTE	CAPITAL	PLANNING	OPERATING	OPERATING	Ž	OBLIGATED
VERMONT	0	381,760	450,120	1,295,816	0	2,127,696	208,420	368,076	837,503	60,452	3,602,147
VIRGINIA	6,000,000	26,744,641	1,250,498	1,195,416	0	35,190,555	1,101,791	8,599,290	2,436,242	101,806	47,429,684
VIRGIN ISLANDS	0	0	133,764	1,402,231	0	1,535,995	0	0	121,728	12,237	1,669,960
WASHINGTON	19,136,771	45,926,245	1,083,424	1,624,406	0	67,770,846	898,579	8,079,231	749,707	86,300	77,584,663
WEST VIRGINIA	3,701,236	528,190	605,189	747,916	0	5,582,531	208,425	2,500,668	1,227,909	80,865	866,009,8
WISCONSIN	5,000,000	17,374,842	1,146,696	1,011,565	0	24,533,103	682,089	12,284,840	2,834,450	000'06	40,424,482
WYOMING	564,256	438,820	203,793	231,312	0	1,438,181	233,072	596,055	246,174	57,459	2,570,941
TOTAL	1,547,093,474	1,606,475,900	58,895,849	63,130,305	124,837,765	3,400,433,293	48,641,104	741,336,741	67,649,315	4,404,448	4,262,464,901

\* DOES NOT INCLUDE PROGRAM MANAGEMENT OVERSIGHT.
NOTE: OBLIGATIONS OF \$6,298,498 FOR INTERCITY BUS PROGRAM RESERVE ARE NOT INCLUDED IN SECTION 18.
SECTION 18 CAPITAL INCLUDES PROJECT ADMINISTRATION, STATE ADMINISTRATION, AND PLANNING.

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### SECTION 3 DISCRETIONARY AND FORMULA CAPITAL PROGRAM

The Section 3 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. The enactment of ISTEA in 1991 significantly changed the allocation method for fixed guideway modernization funds. Capital assistance grants made to states and local agencies are funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. Section 3 funds are provided solely from the Federal motor fuel tax, (one and one-half cents) deposited in the mass transit account of the Highway Trust Fund. In FY 1994, the Section 3 obligations totaled \$1.5 billion, a decrease of \$200 million compared to FY 1993. However, the total number of vehicles budgeted in FY 1994 grew to 1,490 compared to 1,167 in FY 1993.

Three categories comprise the Section 3 program: 1) Bus and Bus Related; 2) Fixed Guideway Modernization; and 3) New Systems. Under the provisions of the ISTEA legislation, 40% of the Section 3 funds are to be available for fixed guideway modernization; 40% for the construction of new fixed guideway systems or extensions to fixed guideway systems; and 20% for the replacement, rehabilitation, and the purchase of buses and related equipment and the construction of bus-related facilities. Additional information about the three categories is provided below:

### **BUS AND BUS RELATED**

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1994, the bus allocation was \$354.3 million of which about 78% was earmarked by Congress for specific projects. At least 5.5% of Section 3 funds must be used in non-urbanized areas. In FY 1994, the Section 3 obligation level for bus was \$318.7 million which tops FY 1993 obligations by \$25.4 million.

### FIXED GUIDEWAY MODERNIZATION

Section 3 fixed guideway modernization is allocated by formula based on a 4-tier method. Statutory percentages are established to allocate the first \$497.7 million (1st and 2nd tier) to eleven legislatively specified fixed guideway areas. The next \$70 million is allocated by the Section 9 fixed guideway tier formula factors, with 50% (\$35 million) going to the eleven urbanized areas and 50% (\$35 million) to all other urbanized areas with fixed guideways at least 7 years old. Any remaining funds are allocated to all urbanized areas as a whole using the Section 9 fixed guideway tier formula factors. Typically funded are infrastructure improvements such as track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization. In FY 1994, the Section 3 obligation level for fixed guideway modernization was \$809.9 million, up \$144 million from the previous fiscal year.

### **NEW SYSTEMS**

New systems funding is allocated on a discretionary basis and projects must compete for funding using specific criteria including alternative analysis to justify the level of investment involved when starting a new fixed guideway system. Funding for new systems projects is earmarked annually by Congress. In FY 1994, the obligations for Section 3 new systems were \$418.5 million, down \$368 million from FY 1993. This in large measure is because the development of certain projects have not reached the stage of progression required for funding approval.

TABLE 4

### FY 1994 SECTION 3 OBLIGATIONS BY STATE AND BY CATGEGORY

(in regional order)

STATE	FIZ BUS	XED GUIDEWAY MOD	NEW SYSTEMS	TOTAL \$
CONNECTICUT	0	35,258,228	0	35,258,228
MAINE	1,566,388	0	0	1,566,388
MASSACHUSETTS	9,856,000	140,412,164	0	150,268,164
NEW HAMPSHIRE	980,340	0	0	980,340
RHODE ISLAND	3,356,428	0	0	3,356,428
NEW JERSEY	18,755,172	77,995,763	138,979,275	235,730,210
NEW YORK	33,331,060	265,537,848	64,512,500	363,381,408
MARYLAND	0	14,505,612	33,420,590	47,926,202
PENNSYLVANIA	30,293,000	84,881,914	0	115,174,914
VIRGINIA	6,000,000	0	0	6,000,000
WASHINGTON DC	0	17,289,510	0	17,289,510
WEST VIRGINIA	3,701,236	0	0	3,701,236
ALABAMA	3,393,600	0	0	3,393,600
FLORIDA	16,045,356	4,417,492	35,362,316	55,825,164
GEORGIA	11,500,000	6,716,788	0	18,216,788
KENTUCKY	4,310,000	0	0	4,310,000
PUERTO RICO	5,742,912	0	0	5,742,912
SOUTH CAROLINA	6,871,400	0	0	6,871,400
TENNESSEE	8,790,000	93,352	0	8,883,352
ILLINOIS	10,076,470	99,742,083	16,433,400	126,251,953
INDIANA	2,243,976	7,216,800	0	9,460,776
MICHIGAN	25,860,200	0	0	25,860,200
MINNESOTA	9,000,000	0	0	9,000,000
OHIO	21,000,000	12,601,669	2,339,875	35,941,544
WISCONSIN	5,000,000	0	0	5,000,000
LOUISIANA	10,000,000	0	2,000,000	12,000,000
TEXAS	8,671,500	400,000	2,480,000	11,551,500
IOWA	11,000,000	0	0	11,000,000
MISSOURI	20,538,697	0	15,286,480	35,825,177
NEBRASKA	2,364,800	0	0	2,364,800
ARIZONA	1,500,000	0	0	1,500,000
COLORADO	3,060,800	0	0	3,060,800
SOUTH DAKOTA	2,400,000	0	0	2,400,000
WYOMING	564,256	0	0	564,256
CALIFORNIA	17,566,694	36,796,136	992,500	55,355,330
OREGON	2,500,000	1,190,073	93,254,050	96,944,123
WASHINGTON	880,000	4,848,151	13,408,620	19,136,771
TOTAL	318,720,285	809,903,583	418,469,606	1,547,093,474

NOTE: DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.

SECTION 3 OBLIGATIONS (BY CATEGORY)

FIXED GUIDEWAY

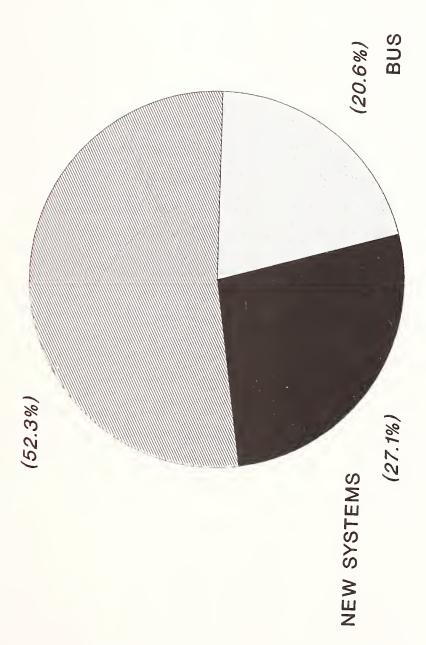


TABLE 4-1

FY 1994 SECTION 3 OBLIGATION SUMMARY BY ACTIVITY AND BY POPULATION GROUP

TOTAL \$	191,605,369	71,138,135	55,976,781	318,720,285	809,903,583	418,469,606	1,547,093,474	
URBANIZED AREAS UNDER 50,000- RURAL	16,716,875	9,738,916	474,817	26,930,608	0	0	26,930,608	POPULATION GROUP ====================================
280 URBANIZED AREAS 50,000 - 200,000	32,580,784	20,334,566	21,536,176	74,451,526	0	0	74,451,526	NUMBER OF BUSES  527 329 262 372
91 URBANIZED AREAS 200,000 - 1,000,000	60,646,158	13,470,428	11,823,348	85,939,934	2,808,465	15,782,600	104,530,999	2 11
34 URBANIZED AREAS OVER 1 MILLION POPULATION	81,661,552	27,594,225	22,142,440	131,398,217	807,095,118	402,687,006	1,341,180,341	\$ BUS AMOUNTS 156,881,771 3,000,000 12,113,055 240,000 10,263,553 9,066,990 16,000 24,000
ACTIVITY	BUS PURCHASES	BUS OTHER	BUS MAINTENANCE FACILITY	SUB-TOTAL	FIXED GUIDEWAY MOD	NEW SYSTEMS	GRAND TOTAL	BUS PURCHASES ===================================

### TABLE 5 OBLIGATIONS FOR BUS AND BUS RELATED EXPENDITURES BY URBANIZED AND RURAL AREA

(IN REGIONAL ORDER)

STOCKTON, CA

RICHLAND, WA

	POPULATION GROUP	FY 1994
	OVER A MILLION POPULATION	\$ AMOUNT
	mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm	mmmmmmmm
	BOSTON, MA	516,000
	NEW YORK, NY	22,296,048
	NORTHEASTERN, NJ PHILADELPHIA, PA	1,670,000
	MIAMI, FL	19,348,000 3,000,000
	SAN JUAN, PR	5,742,912
	ATLANTA, GA	11,500,000
	CHICAGO, IL	5,234,070
	NW INDIANA	625,307
	DETROIT, MI	10,940,089
	MINNEAPOLIS, MN	7,000,000
	CLEVELAND, OH	3,500,000
	NEW ORLEANS, LA	10,000,000
	KANSAS CITY, MO	12,922,697
	ST LOUIS, MO	2,036,400
	LOS ANGELES, CA	12,203,694
	SAN FRANCISCO, CA PORTLAND, OR	363,000 2,500,000
	SUB-TO	
	335 13	101,000,217
	200,000 - 1 MILLION POPULATION	
000000000000000000000000000000000000000	mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm	
SPRINGFIELD, MA		2,000,000
PROVIDENCE, RI ALBANY, NY		3,356,428 1,024,000
BUFFALO, NY		9,311,444
BIRMINGHAM, AL		3,393,600
ORLANDO, FL		7,500,000
SARASOTA, FL		3,688,480
LOUISVILLE,KY		2,000,000
CHARLESTON, SC		6,871,400
CHATTANOOGA, TN		1,000,000
MEMPHIS, TN		4,333,200
NASHVILLE, TN		3,456,800
PEORIA, IL		832,000
ROCKFORD, IL		665,600
ROCK ISLAND, IL		280,000 7,785,606
FLINT, MI GRAND RAPIDS, MI		652,576
AKRON, OH		3,600,000
COLUMBUS, OH		7,400,000
TOLEDO, OH		3,000,000
YOUNGSTOWN, OH		3,500,000
CORPUS CHRISTI, TX		544,000
OMAHA, NE		2,364,800
TUCSON, AZ		1,500,000

Continued on next page

SUB-TOTAL

5,000,000

85,939,934

880,000

### TABLE 5

		FY 1994
	50,000 - 200,000 POPULATION	\$ AMOUNT
	mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm	mmmmmmmmmmm
LOWELL, MA		2,340,000
NEW BEDFORD, MA		5,000,000
ELMIRA, NY		108,368
ROME, NY		99,200
ITHACA, NY		492,000
ATLANTIC CITY, NJ		17,085,172
ALTOONA, PA.		2,125,000
·	TI-YEAR FUNDING FOR STATEWIDE GRANT	7,580,000
CHARLESTON, WV		1,056,688
HUNTINGTON, WV		884,684
PARKERSBURG, WV		374,940
WHEELING, WV		873,048
FORT WRIGHT, KY (TA	ANK)	2,310,000
SPRINGFIELD, IL		1,900,000
BLOOMINGTON, IN		1,248,800
BATTLE CREEK, MI		348,000
BAY CITY, MI		992,000
BENTON HARBOR, MI		139,760
KALAMAZOO, MI		1,032,000
MUSKEGON, MI		160,000
SAGINAW, MI		752,000
DULUTH, MN		2,000,000
CEDAR RAPIDS, IA		4,157,451
DUBUQUE, IA		179,692
IOWA CITY, IA		1,547,311
SIOUX CITY, IA		827,659
WATERLOO, IA		521,649
COLUMBIA, MO		1,368,000
SPRINGFIELD, MO		2,964,480
APPLETON, WI		224,800
BELOIT, WI		672,000
GREEN BAY, WI		696,736
JANESVILLE, WI		289,200
KENOSHA, WI		567,328
LA CROSSE, WI		135,680
OSHKOSH, WI		95,200
RACINE, WI		790,880
SHEBOYGAN, WI		759,400
WAUSAU, WI		352,400
LAREDO, TX		7,000,000
SIOUX FALLS, SD		2,400,000
SIOUN I ALLS, SD	SUB-TO	
	SUB-10	74,451,526

Continued on next page

Table 5 - page 3

### RURAL AREAS - UNDER 50,000 POPULATION

SUB-TOTAL	1,566,388 240,000 1,000,000 511,876 369,869 1,127,500 6,000,000 1,856,876 3,058,169 72,000 344,376 3,766,238 2,411,920 3,060,800 564,256 26,930,608
AND TOTAL	318 720 285
	SUB-TOTAL

SECTION 3 FUNDS OBLIGATED IN FY 1994 FOR FIXED GUIDEWAY MOD AND NEW SYSTEMS
AREAS UNDER 1 MILLION POPULATION

TABLE 5-1

(In Regional Order) URBANIZED AREA	FIXED GUIDEWAY MOD	NEW SYSTEMS	TOTAL \$
BUFFALO, NY	538,780	0	538,780
JACKSONVILLE, FL *	0	15,045,000	15,045,000
ORLANDO, FL	0	737,600	737,600
CHATTANOOGA, TN	93,352	0	93,352
DAYTON, OH **	1,776,333	0	1,776,333
EL PASO, TX	400,000	0	400,000
TOTAL	2,808,465	15,782,600	18,591,065

<sup>\*</sup> INCLUDES THE PURCHASE OF 6 PEOPLE MOVERS FOR \$5,030,806

<sup>\*\*</sup> INCLUDES THE PURCHASE OF 4 ELECTRIC TROLLEY BUSES FOR \$1,296,381

TOTAL NO. OF BUSES	0 0 111 171 171 171 171 171 171 171 171	5000 1 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	516,000 22,296,048 1,670,000 3,000,000 5,742,912 11,500,000 5,234,070 625,307 10,940,089 7,000,000 10,000,000 12,922,697 2,036,400 12,203,694 3,500,000 12,203,694 2,036,400 12,203,694 13,1398,217	2,000,000 3,356,428 1,024,000 9,311,444 3,393,600 7,500,000 3,688,480 2,000,000 6,871,400 1,000,000 3,456,800 882,000 652,576 3,600,000 7,400,000 3,000,000 3,000,000 1,500,000 1,500,000 880,000 880,000 880,000 880,000 880,000 880,000 880,000 880,000
NO. OF MAINTENANCE TOTAL SAMOUNT VANS SAMOUNT BUS OTHER FACILITY SAMOUNT BUSES	9,491,364 0,000,000 20,000 12,640 12,640 3,500,000 96,000 96,000	2,000, 0 3,356, 0 1,024, 1,024, 0 1,024, 0 2,393, 0 2,884, 0 2,000, 825,000 6,871, 0 1,000, 0 1,000, 0 2,864, 0 2,864, 0 3,000, 0 5,444, 7,854, 0 5,000, 0 5
BUS OTHER 1	516,000 1,670,000 1,570,000 1,500,000 434,070 610,200 610,200 0 312,261 12,203,694 12,594,225	3,356,428 0 0 1,000,000 4,33,200 3,456,800 0 280,000 500,000 544,000 13,470,428
\$ AMOUNT B 8%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	225,488 225,488 0 0 0 792,000 871,600 267,000	240,000
NO. OF VANS \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
\$ AMOUNT %%%%%%%%%%%%	228,000 228,000 167,179 1,631,669	
NO OF SMALL BUSES	27.2 00000000000000000000000000000000000	
\$ AMOUNT %%%%%%%	804,684 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000
NO. OF MEDIUM BUSES %%%%%	N0000000000000000000000000000000000000	000000000000000000000000000000000000000
\$ AMOUNT 6%%%%%%	12,000,000 0 0 0 0 0 0 0 3,000,000 5,494,912 10,000,000 2,20,000 8,698,220 7,000,000 11,796,000 11,796,000 1,164,800 0 2,500,000 7,607,3932	2,000,000 1,024,000 2,080,496 3,393,600 7,500,000 4,763,830 0 832,000 665,600 665,600 665,600 7,545,606 665,600 7,545,606 665,600 7,400,000 3,000,000 3,000,000 3,000,000 3,000,000
	0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50011040190000040445045049546
URBANIZED NO. OF OR RURAL AREA STANDARD BUSES %%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	BOSTON NEW YORK, NY NORTHEASTERN, NJ PHILADELPHIA, PA MIAMI, FL SAN JUAN, PR ATLANTA, GA CHICAGO, IL NW INDIANA DETROIT, MI MINNEAPOLIS, MN CLEVELAND, OH NEW ORLEANS, LA KANSAS CITY, MO ST LOUIS, MO LOS ANGELES, CA SAN FRANCISCO, CA PORTLAND, OR SUB-TOTAL	200,000-1 MIL. POP.  SPRINGFIELD. MA PROVIDENCE, RI ALBANY, NY BUFFALO, NY BIRMINGHAM, AL ORLANDO, FL SARASOTA, FL LOUISVILLE, KY CHARLESTON, SC CHATTANOOGA, TN MASHVILLE, TN MEMPHIS, TN NASHVILLE, TN PEORIA, IL ROCK ISLAND, IL FLINT, MI GRAND RAPIDS, MI AKRON, OH COLUMBUS, OH TOLEDO, OH YOUNGSTOWN, OH CORPUS CHRISTI, TX OMAHA, NE TUCSON, AZ STOCKTON, CA RICHLAND, WA SUB-TOTAL

0 0 2,340,000 0 0 0 9,000,000 0 0 0 0 99,200 0 0 0 99,200 0 0 0 99,200 0 0 0 99,200 0 0 0 0 99,200 0 0 0 0 99,200 0 0 0 0 0 99,200 0 0 0 0 0 0 0 99,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0         0         0         0         2,340,000           0         0         0         0         0         2,340,000           0         0         0         0         0         106,389         0         106,389           0         0         0         0         0         0         0         106,389         106,000           0         0         0         0         0         0         0         108,389         106,000         108,200         99,200         0         106,389         106,688         106,688         106,688         106,688         106,688         106,688         106,688         106,688         106,000         108,000 <td< th=""><th>2,340,000 0</th></td<>	2,340,000 0
0         7         398,000         0 </td <td>0         7         398,000         0         5,000,000           1         99,200         0         0         108,388           2         99,200         0         0         0         9,000,000           0         0         0         0         0         9,200         0           0         0         0         0         0         0         9,200         0         9,200           0         0         0         0         0         0         7,580,000         0         99,200         0         24,688         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,000         1,000,000</td> <td></td>	0         7         398,000         0         5,000,000           1         99,200         0         0         108,388           2         99,200         0         0         0         9,000,000           0         0         0         0         0         9,200         0           0         0         0         0         0         0         9,200         0         9,200           0         0         0         0         0         0         7,580,000         0         99,200         0         24,688         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,686         1,056,000         1,000,000	
9         108,388           9         0         0         99,200           0         0         0         0         99,200           0         0         0         0         99,200           0         0         0         0         0         99,200           0         0         0         0         0         2,125,000         0         2,125,000           0         0         0         0         0         2,4684         884,684         1,156,000         2,166,688         1,166,600         1,166,000         1,166,000         1,166,000         1,166,000         1,166,000         1,166,000         1,166,000         1,166,000         1,166,000	3         99,200         0         0         108,388           3         99,200         0         0         99,200           0         0         0         0         99,200           0         0         0         0         99,200           0         0         0         0         492,000           0         0         0         0         2,125,000           0         0         0         0         2,125,000           1         0         0         0         24,684         864,684           1         1,55,128         0         0         24,684         864,684           1         2,4684         87,440         87,484         87,440           1         2,4684         87,484         87,440         1,200,000           0         0         0         0         24,684         87,440           1         320,000         0         0         1,000,000         1,248,800           1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td>	
0         0         0         0         492,000           0         0         0         7,580,000         0         2,155,000           0         0         0         0         2,158,000         0         2,158,000           0         0         0         0         0         2,158,000         0         2,158,000           0         0         0         0         0         0         2,158,000         0         2,158,000           1         0         0         0         0         0         2,158,000         0         2,158,000           1         0         0         0         0         0         2,4684         1,686,100         1,686,100         1,686,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,109,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,108,100         1,109,100         1,109,100         1,109,100         1,109,100 <td>  1,000,000   1,00</td> <td>108,</td>	1,000,000   1,00	108,
0         0         0         17,085,172         17,085,172         17,085,172         17,085,172         17,085,172         17,085,172         17,085,172         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,105,000         0         0         2,105,000         0 </td <td>0         0         0         0         17,085,172         17,095,172         17,095,172         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,1684         814,684         814,684         814,684         817,048         817,048         817,048         817,048         817,048         817,048         817,048         817,000         1,990,000         1,</td> <td>0</td>	0         0         0         0         17,085,172         17,095,172         17,095,172         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,125,000         0         2,1684         814,684         814,684         814,684         817,048         817,048         817,048         817,048         817,048         817,048         817,048         817,000         1,990,000         1,	0
0         0         0         7,580,000         0         7,125,000         0         7,580,000         0         7,580,000         0         24,688         1,056,688         1,050,000         1,000,000         1,0	0         0         2,125,000         0         2,121,000         0         2,121,000         0 <td< td=""><td>0</td></td<>	0
0         0         0         7,580,000         24,688         1,056,688           4         350,252         0         0         24,684         834,684           4         350,252         0         0         24,688         374,940           5         175,128         0         0         24,684         873,048           6         266,667         0         0         0         230,000         1,248,800           1         32,000         0         0         0         230,000         1,248,800           1         32,000         0         0         0         0         1,248,800           1         32,000         0         0         0         0         1,248,800           1         32,000         0         0         0         0         1,248,800           1         32,000         0         0         0         0         1,248,800           0         0         0         0         0         0         1,248,800         1,248,800           0         0         0         0         0         0         0         1,032,000         1,032,000         1,032,000         1,032,000	0         0         0         7,580,000         24,688         1,056,688           4         350,252         0         0         24,684         884,684           4         350,252         0         0         24,684         873,048           5         175,128         0         0         24,684         873,048           6         266,667         0         0         0         24,684         873,048           9         25,000         0         0         0         24,684         873,048           1         10         0         0         0         0         230,000         1,248,800           1         32,000         0         0         0         0         136,000         138,000         13	
0         0         0         0         24,668         1,056,688           4         350,252         0         0         24,668         16,666         884,684         844,684           2         175,128         0         0         24,684         873,048         873,048           6         26,667         0         0         0         24,684         873,048           1         135,000         0         0         0         1,900,000         1,248,800           1         132,000         0         0         0         0         1,248,800         1,248,800           1         32,000         0         0         0         0         1,248,800         1,248,800           1         32,000         0         0         0         0         1,248,800         1,248,000         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         1,248,000         0         0 <td>0         0         0         0         24,688         1,056,688           4         350,252         0         0         24,684         84,684         84,684           2         175,128         0         0         24,684         87,494         84,684           2         175,128         0         0         0         24,684         87,494         87,494           6         266,667         0         0         0         1,900,000         1900,000         1900,000         1900,000         1900,000         1900,000         1248,800         1,248,800         148,000         148,000         148,000         160</td> <td></td>	0         0         0         0         24,688         1,056,688           4         350,252         0         0         24,684         84,684         84,684           2         175,128         0         0         24,684         87,494         84,684           2         175,128         0         0         0         24,684         87,494         87,494           6         266,667         0         0         0         1,900,000         1900,000         1900,000         1900,000         1900,000         1900,000         1248,800         1,248,800         148,000         148,000         148,000         160	
0         24,684         884,684           4         350,252         0         0         24,684         884,684           2         175,128         0         0         24,684         873,040           6         266,667         0         0         0         24,684         873,040           0         0         0         0         0         1,900,000         1,248,800           1         0         0         0         0         1,900,000         1,248,800           1         0         0         0         0         1,248,800         1,248,800           1         32,000         0         0         0         1,348,800         1,348,000           0         0         0         0         0         1,348,800         1,348,000           0         0         0         0         0         1,32,740         1,100,000           0         0         0         0         0         1,477,440         875,424         4,157,451           0         0         0         0         0         0         1,477,440         875,424         4,157,451           0         0         0	0         0         24,684         884,684           4         350,252         0         0         24,684         884,684           2         175,128         0         0         24,684         873,048           6         266,667         0         0         0         24,684         873,048           0         0         0         0         0         1,900,000         1,900,000           1         0         0         0         0         1,900,000         1,448,800           1         1         0         0         0         0         134,800           1         1         0         0         0         0         134,800           1         1         0         0         0         134,800         134,800           1         1         350,000         0         0         133,740         0         1032,000           1         1         354,71         1,477,140         875,424         4,577,451         175,451           1         0         0         0         0         0         100,000         0         100,000           1         0         0 <t< td=""><td>89</td></t<>	89
4         350,222         0         0         24,688         374,940           6         266,667         0         0         0         24,688         873,048           6         266,67         0         0         0         0         2310,000           1         26,667         0         0         0         0         2310,000           1         32,000         0         0         0         0         348,000           1         32,000         0         0         0         0         348,000           1         32,000         0         0         0         133,760         133,000           0         0         0         0         0         160,000 <td>4         350,222         0         0         24,688         374,940           6         266,677         0         0         24,688         374,940           6         266,677         0         0         0         2310,000           1         266,677         0         0         0         2310,000           0         0         0         0         0         348,000           1         32,000         0         0         0         348,000           1         32,000         0         0         0         133,760           0         0         0         0         0         133,760           0         0         0         0         133,760         0           0         0         0         0         1320,000         0         133,760           0         0         0         0         0         100,000         0         100,000         0           0         0         0         0         0         0         100,000         0         100,000         0         100,000         0         100,000         0         100,000         0         100,000</td> <td>86</td>	4         350,222         0         0         24,688         374,940           6         266,677         0         0         24,688         374,940           6         266,677         0         0         0         2310,000           1         266,677         0         0         0         2310,000           0         0         0         0         0         348,000           1         32,000         0         0         0         348,000           1         32,000         0         0         0         133,760           0         0         0         0         0         133,760           0         0         0         0         133,760         0           0         0         0         0         1320,000         0         133,760           0         0         0         0         0         100,000         0         100,000         0           0         0         0         0         0         0         100,000         0         100,000         0         100,000         0         100,000         0         100,000         0         100,000	86
2         175,128         0         501,236         24,684         873,048           6         266,667         0         0         0         2,310,000           0         0         0         0         1,900,000           1         320,000         0         0         1,48,800           1         32,000         0         0         0         1,248,800           1         32,000         0         0         0         1,248,800           1         32,000         0         0         0         1,248,800           0         0         0         0         0         1,248,800           0         0         0         0         1,38,000         0           0         0         0         0         1,39,760         0         1,600           0         0         0         0         0         1,600         0         1,600           0         0         0         0         0         0         1,600         0         1,600           0         0         0         0         0         0         0         0         0         0         0         0 </td <td>2         175,128         0         501,236         24,684         873,048           6         266,667         0         0         320,000         1,900,000           0         0         0         320,000         1,248,800           1         32,000         0         0         992,000           1         32,000         0         0         1,248,800           1         33,760         0         0         1,397,60           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         140,000         0         170,000           0         0         0         0         170,000         0&lt;</td> <td></td>	2         175,128         0         501,236         24,684         873,048           6         266,667         0         0         320,000         1,900,000           0         0         0         320,000         1,248,800           1         32,000         0         0         992,000           1         32,000         0         0         1,248,800           1         33,760         0         0         1,397,60           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         140,000         0         170,000           0         0         0         0         170,000         0<	
6         266,667         0         0         230,000         1,900,000           0         0         0         0         320,000         1,900,000           1         32,000         0         0         0         348,000           1         32,000         0         0         0         348,000           1         33,000         0         0         0         139,760           0         0         0         0         0         139,760           0         0         0         0         0         139,760           0         0         0         0         0         139,760           0         0         0         0         0         139,760           0         0         0         0         150,000         150,000           0         0         0         0         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         162,1,643         176,431         176,443         176,431         176,440         176,400         176,400	6         266,667         0         0         0         2310,000           0         0         0         0         2310,000         1,900,000           0         0         0         0         0         348,000         1,248,800           1         132,000         0         0         0         132,000         1,248,800           0         0         0         0         0         132,000         1,248,800           0         0         0         0         0         132,000         1,248,800           0         0         0         0         0         132,000         132,000           0         0         0         0         0         1,032,000         1,032,000           0         0         0         0         0         1,637,431         1           0         0         0         0         0         1,677,140         875,424         4,157,451           0         0         0         0         0         0         0         1,600,000           0         0         0         0         0         0         1,677,414         875,424         4,157,451	
0         0         0         320,000         1,248,000           1         32,000         0         0         0         348,000           1         32,000         0         0         0         348,000           1         139,760         0         0         0         992,000           0         0         0         0         1,032,000         0         160,000           0         0         0         0         0         1,600,000         0         160,000           0         0         0         0         0         1,637,140         752,000         0         160,000           0         0         0         0         1,477,140         875,424         4,157,451         1         176,600         2,000,000         0         1,600,000         0         1,600,000         0         2,000,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000         0         1,600,000 <td>0         0         0         1900 000           0         0         0         1248,800           1         32,000         0         0         982,000           1         32,000         0         0         982,000           0         0         0         0         982,000           0         0         0         0         143,760           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         160,000         0         160,000           0         0         0         172,000         0         172,000         0           0         0         0         1477,41         174,600         175,45         174,48         174,48           0         0         0         0         0         0</td> <td></td>	0         0         0         1900 000           0         0         0         1248,800           1         32,000         0         0         982,000           1         32,000         0         0         982,000           0         0         0         0         982,000           0         0         0         0         143,760           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         160,000         0           0         0         0         160,000         0         160,000           0         0         0         172,000         0         172,000         0           0         0         0         1477,41         174,600         175,45         174,48         174,48           0         0         0         0         0         0	
0         0         0         688,800         1,248,800           1         32,000         0         0         348,000           1         32,000         0         0         0         348,000           1         32,000         0         0         0         139,760         0         139,760           0         0         0         0         0         0         139,760         0         139,760         0         139,760         0         139,760         0         139,760         0         139,760         0         139,760         0         160,000         0         160,000         0         0         160,000         0         160,000         0         160,000         0         160,000         0         160,000         0         160,000         0         160,000         0         160,000         0         160,000         0         170,000	0         0         688,800         1,248,800           1         32,000         0         0         348,000           1         32,000         0         0         1032,000           1         139,760         0         0         132,000           0         0         0         0         132,000           0         0         0         0         132,000           0         0         0         0         152,000           0         0         0         152,000         0           0         0         0         1,477,140         875,424         4,187,451           0         0         0         1,477,140         875,424         4,187,451           0         0         0         1,477,140         875,424         4,187,451           0         0         0         1,477,140         875,424         4,187,451           0         0         0         1,477,140         875,424         4,187,451           0         0         0         0         1,477,31         0         1,477,31           0         0         0         0         0         0         1,	
0         0         0         0         348,000           1         32,000         0         0         0         992,000           3         139,760         0         0         0         139,760           0         0         0         0         0         139,760           0         0         0         0         0         1,927,000           0         0         0         0         0         1,032,000           0         0         0         0         0         1,677,140         875,424         4,157,451           0         0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         0         0         0         0         0         0	0         0         0         0         348,000           1         32,000         0         0         0         948,000           3         139,760         0         0         0         139,760           0         0         0         0         0         139,760           0         0         0         0         0         160,000           0         0         0         0         160,000         160,000           0         0         0         0         160,000         160,000         160,000           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,440         875,424         4,157,451           0         0         0         0         0         1,477,440         875,424         4,157,451           0         0         0         0         0         0         1,477,40         875,424         4,157,451           0         0         0         0         0	0
1         32,000         0         0         992,000           3         139,760         0         0         133,760           0         0         0         0         133,760           0         0         0         0         132,000           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         0         752,000           0         0         0         1477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         126,000         20,000         152,000           0         0         0         132,000         827,451         4,157,451           0         0         0         132,000         827,480         1547,311           0         0         0         132,000         827,480         1,547,311           0         0         0         0         1,347,312         4,157,481           0         0         0         0         0         1,347,400 </td <td>1         32,000         0         0         992,000           3         139,760         0         0         139,760           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,451         4,157,451           0         0         0         1,477,140         875,451         4,157,451           0         0         0         0         1,477,40         875,451         4,157,451           0         0         0         0         0         1,26,000         220,000         1,547,311           0         0         0         0         0         0         1,386,000         1,386,000</td> <td>0</td>	1         32,000         0         0         992,000           3         139,760         0         0         139,760           0         0         0         0         139,760           0         0         0         0         139,760           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,451         4,157,451           0         0         0         1,477,140         875,451         4,157,451           0         0         0         0         1,477,40         875,451         4,157,451           0         0         0         0         0         1,26,000         220,000         1,547,311           0         0         0         0         0         0         1,386,000         1,386,000	0
3         139,760         0         0         139,760           0         0         0         0         1,032,000           0         0         0         0         1,032,000           0         0         0         0         1,032,000           0         0         0         0         1,032,000         1,032,000           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         1,1028         1,547,451           0         0         0         0         0         1,547,451         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0	3         139,760         0         0         139,760           0         0         0         0         1,32,000           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         0         160,000           0         0         0         0         2,000,000           0         0         0         0         2,000,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0 <t< td=""><td>903</td></t<>	903
0         0         0         0         1,032,000           0         0         0         0         0         160,000           0         0         0         0         0         160,000         0           0         0         0         0         0         0         752,000         0         752,000           0         0         0         0         0         0         2,000,000         0         752,000         0         752,000         0         752,000         0         752,000         0         752,000         0         2,000,000         0         179,522         179,522         179,523         179,522         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         1547,311         0         0         0         0         135,000         0         0	0         0         0         1,032,000           0         0         0         0         1,032,000           0         0         0         0         1,6,000         0           0         0         0         0         0         160,000         0         160,000           0         0         0         0         0         0         7,52,000         0         7,52,000         0         7,52,000         0         7,52,000         0         7,52,000         0         7,52,000         0         7,52,000         0         7,52,000         0         7,52,000         0         2,000,000         17,57,451         179,632         179,632         179,632         179,632         179,632         179,632         179,632         154,731         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,451         0         1,547,451         0         1,547,451         0         1,547,451         0         1,547,451         0         1,547,451         0         1,547,451         0         1,54,451,552         0         0         1,547,000         0         0 <td< td=""><td>0</td></td<>	0
0         0         0         0         160,000           0         0         0         0         722,000         0         722,000           0         0         0         0         1,477,140         875,424         4,157,451         11,028         1,57,451         4,157,451         11,028         179,692         175,200         0         2,000,000         0         2,000,000         0         2,000,000         0         2,000,000         0         2,000,000         0         2,000,000         0         1,577,311         0         1,577,451         1,000         0         1,547,311         0         1,547,311         0         1,000         0         1,000         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,311         0         1,547,313         0         1,547,312         0         1,547,000         0         0         1,547,300         0         0         0         0	0         0         0         0         160,000           0         0         0         0         0         752,000           0         0         0         0         0         2,000,000           0         0         0         0         0         2,000,000           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         11,028         1,552,000           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         0         1,26,000         1,547,311         179,692           0         0         0         0         0         1,547,311         179,693         1,547,311           0         0         0         0         0         0         1,547,311         1,547,311           0         0         0         0         0         0         1,547,31         1,547,451           0         0         0         0         0         0         1,548,00         1,544,00           0         0	0
0         0         320,000         0         752,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1         36,471         0         11,028         1,547,451           0         0         0         0         126,000         203,360         1,547,451           0         0         0         0         126,000         203,360         1,547,431           0         0         0         0         132,000         827,659           0         0         0         0         1,547,311         827,659           0         0         0         0         0         1,547,431         827,659           0         0         0         0         0         0         1,35,600         23,1600         827,659           0         0         0         0         0         1,35,400         2,44,000         2,44,800         2,44,800           0         0         0         0         0         2,54,800         2,50,000         2,50,400 <td>0         0         320,000         0         752,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         126,000         203,360         1,547,311           0         0         0         0         0         132,000         827,659           0         0         0         0         1,547,311         987,659         1,547,311           0         0         0         0         0         1,386,000         1,386,000           0         0         0         0         0         1,386,000         2,24,800           0         0         0         0         0         0         1,386,000           0         0         0         0         0         0         224,800         2,24,800           0         0         0</td> <td>0</td>	0         0         320,000         0         752,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         1         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         126,000         203,360         1,547,311           0         0         0         0         0         132,000         827,659           0         0         0         0         1,547,311         987,659         1,547,311           0         0         0         0         0         1,386,000         1,386,000           0         0         0         0         0         1,386,000         2,24,800           0         0         0         0         0         0         1,386,000           0         0         0         0         0         0         224,800         2,24,800           0         0         0	0
0         0         0         0         2,000,000           0         0         0         1,477,140         875,424         4,157,451           0         0         0         11,028         4,157,451           0         0         0         126,000         203,360         1,547,311           0         0         0         0         179,692           0         0         0         0         132,000         827,659           0         0         0         0         132,000         827,659           0         0         0         0         1,586,000         827,659           0         0         0         0         1,386,000         821,600         821,644           0         0         0         0         0         1,386,000         1,386,000           0         0         0         0         0         1,386,000         1,386,000           0         0         0         0         0         224,000         2,24,800         2,24,800           0         0         0         0         0         0         6,28,200         0           0         0	0         0         0         0         2,000,000           0         0         0         1,477,140         875,424         4,187,451           0         0         0         1         1,477,140         875,424         4,187,451           0         0         0         0         1         126,000         203,360         1,79,692           0         0         0         0         1         32,127         0         15,640         15,643           0         0         0         0         0         0         1,320,00         821,649         15,47,311           0         0         0         0         0         0         1,326,00         821,630         15,640         1,368,00           0         0         0         0         0         0         1,368,00         1,369,00	0
0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         1,600         170,000         170,892         170,892           0         0         0         1         33,127         0         132,000         827,659           0         0         0         0         0         132,000         827,659           0         0         0         0         0         1,368,000         821,649           0         0         0         0         0         1,368,000         1,368,000           0         0         0         0         0         1,368,000         224,800         224,800           0         0         0         0         0         0         672,000         0           0         0         0         0         0         672,000         0         672,000           0         0         0         0         0         289,200         289,200         0         0         0           0         0         0 <td>0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         170,000         203,360         1,547,311           0         0         0         1         33,127         0         132,000         827,659           0         0         0         0         24,750         0         1,368,000           0         0         0         24,750         0         1,368,000           0         0         0         0         1,368,000         0           0         0         0         0         1,368,000         0           0         0         0         0         0         1,368,000         0           0         0         0         0         0         0         0         1,368,000         0           0<!--</td--><td></td></td>	0         0         0         1,477,140         875,424         4,157,451           0         0         0         1,477,140         875,424         4,157,451           0         0         0         0         170,000         203,360         1,547,311           0         0         0         1         33,127         0         132,000         827,659           0         0         0         0         24,750         0         1,368,000           0         0         0         24,750         0         1,368,000           0         0         0         0         1,368,000         0           0         0         0         0         1,368,000         0           0         0         0         0         0         1,368,000         0           0         0         0         0         0         0         0         1,368,000         0           0 </td <td></td>	
0         0         1         36,471         0         11,028         179,692           0         0         0         0         126,000         203,360         1,547,311           0         0         0         0         24,750         0         521,649           0         0         0         0         0         1,368,000         0           0         0         0         0         1,368,000         0         1,368,000           0         0         0         0         0         1,368,000         0         1,368,000           0         0         0         0         0         224,800         2,964,480         0         0         672,000           0         0         0         0         0         0         672,000         0         672,000         0         672,000         0         672,000         0         672,000         0         672,000         0         672,000         0         0         672,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	0         0         1         36,471         0         11,028         179,692           0         0         0         0         126,000         203,360         1,547,311           0         0         0         0         24,750         827,659           0         0         0         0         524,750         827,659           0         0         0         0         1,368,000         827,659           0         0         0         0         1,368,000         827,659           0         0         0         0         1,368,000         827,639           0         0         0         0         1,368,000         2,964,480           0         0         0         0         1,368,000         2,964,480           0         0         0         0         0         672,400         2,24,800         2,24,800           0         0         0         0         0         0         672,000         2,24,800         2,24,800           0         0         0         0         0         0         258,000         2,324,800         2,324,800           0         0         0 <td>5 1,80</td>	5 1,80
0         0         126,000         203,360         1,547,311           0         0         0         24,750         0         1547,511           0         0         0         0         24,690         827,659           0         0         0         0         1,368,000         827,659           0         0         0         0         1,368,000         1,368,000         1,368,000           0         0         0         0         0         224,800         2,964,480           0         0         0         0         0         224,800         2,24,800         224,800           0         0         0         0         180,000         2,964,480         672,000           0         0         0         0         258,400         224,800         224,800           0         0         0         0         253,160         667,200         667,200           0         0         0         0         284,732         55,200         286,732           0         0         0         0         0         0         28,600         95,200           0         0         0         0<	0         0         126,000         203,360         1,547,311           0         0         0         24,750         0         15,47,311           0         0         0         0         24,600         827,659           0         0         0         0         1,368,000           0         0         0         0         1,368,000           0         0         0         0         1,368,000           0         0         0         0         224,800         2,964,480           0         0         0         0         224,800         2,24,800         2,24,800           0         0         0         0         0         672,000         0         672,000           0         0         0         0         0         672,400         224,800         2,964,480           0         0         0         0         0         258,400         224,600         667,336           0         0         0         0         289,200         289,200         289,200           0         0         0         0         0         24,000         0         95,200	
0         0         1         33,127         0         132,000         827,659           0         0         0         0         0         521,649         0         521,649           6         684,000         0         0         0         1,366,000         1,368,000         224,800         2,24,300         2,24,300         2,24,300         3,24,328         3,20,328         3,20,328         3,20,34,00         3,2,200         3,2,200         3,2,200         3,2,200         3,2,200         3,2,200         3,2,200         3,2,200         3,2,2,400         3,2,2,400         3,2,2,400         3,2,2,400 <td>0         0         1         33,127         0         132,000         827,659           0         0         0         0         24,750         0         521,649           0         0         0         0         1,368,000         1,368,000           0         0         0         0         1,368,000         2,364,480           0         0         0         0         224,800         2,3480           30         492,000         0         0         224,800         2,24,800           0         0         0         0         224,800         2,24,800           0         0         0         0         672,000         672,000           0         0         0         0         258,400         224,800         672,000           0         0         0         0         0         289,200         289,200         289,200           0         0         0         0         11,680         135,680         759,400           0         0         0         0         0         28,600         82,800         759,400           0         0         0         0         0</td> <td>0</td>	0         0         1         33,127         0         132,000         827,659           0         0         0         0         24,750         0         521,649           0         0         0         0         1,368,000         1,368,000           0         0         0         0         1,368,000         2,364,480           0         0         0         0         224,800         2,3480           30         492,000         0         0         224,800         2,24,800           0         0         0         0         224,800         2,24,800           0         0         0         0         672,000         672,000           0         0         0         0         258,400         224,800         672,000           0         0         0         0         0         289,200         289,200         289,200           0         0         0         0         11,680         135,680         759,400           0         0         0         0         0         28,600         82,800         759,400           0         0         0         0         0	0
0         0         24,750         0         571,649           6         684,000         0         0         24,750         0         1,368,000           0         0         10         315,520         40,000         240,000         2,964,480           0         0         0         0         224,800         224,800         224,800           30         492,000         0         0         224,800         224,800         672,000           0         0         0         0         258,400         321,600         696,736           0         0         0         0         289,200         289,200         289,200           0         0         0         11,680         135,680         95,200           0         0         0         0         141,280         759,400           0         0         0         0         28,600         82,800         7,59,400           0         0         0         0         28,600         82,800         7,59,400           13         496,800         11         171,200         7,000,000         2,400,000           68         2,735,807         2000 <t< td=""><td>0         0         24,750         0         571,649           6         684,000         0         0         24,750         0         1,386,000           0         0         10         315,520         40,000         240,000         2,964,480           0         0         0         0         224,800         2,24,800         2,24,800           30         492,000         0         0         258,400         321,600         672,000           0         0         0         0         258,400         321,600         696,736           0         0         0         0         289,200         289,200         289,200           0         0         0         0         247,328         567,328         567,328           0         0         0         0         11,680         135,680         135,680           0         0         0         0         0         141,280         759,400           0         0         0         0         28,600         82,800         759,400           0         0         0         0         0         7,000,000         0         7,000,000           0&lt;</td><td>0</td></t<>	0         0         24,750         0         571,649           6         684,000         0         0         24,750         0         1,386,000           0         0         10         315,520         40,000         240,000         2,964,480           0         0         0         0         224,800         2,24,800         2,24,800           30         492,000         0         0         258,400         321,600         672,000           0         0         0         0         258,400         321,600         696,736           0         0         0         0         289,200         289,200         289,200           0         0         0         0         247,328         567,328         567,328           0         0         0         0         11,680         135,680         135,680           0         0         0         0         0         141,280         759,400           0         0         0         0         28,600         82,800         759,400           0         0         0         0         0         7,000,000         0         7,000,000           0<	0
6         684,000         0         0         1,388,000           0         0         10         315,520         40,000         2,940,000         2,964,480           0         0         0         0         224,800         2,24,800         2,24,800           30         492,000         0         0         258,400         321,600         696,736           0         0         0         0         289,200         289,200         289,200           0         0         0         0         11,260         141,680         135,680           0         0         0         0         141,280         135,680           0         0         0         0         95,200         95,200           0         0         0         0         28,600         141,280         759,400           0         0         0         0         28,600         82,800         7,59,400           0         0         0         0         0         7,000,000         0         7,000,000           13         496,800         11         171,200         7,200         52,000         2,400,000         2,400,000         2,400,000	6         684,000         0         0         1,388,000           0         0         10         315,520         40,000         2,944,000         2,944,800           0         0         0         0         224,800         2,24,800         2,24,800           30         492,000         0         0         180,000         0         695,736           0         0         0         0         289,200         289,200         289,200           0         0         0         0         289,200         289,200         289,200           0         0         0         1         24,000         0         141,680         145,680           0         0         0         0         141,680         145,680         145,680           0         0         0         0         0         141,280         759,400           0         0         0         0         28,600         82,800         759,400           0         0         0         0         0         7,000,000         0         7,000,000           13         496,800         11         171,200         7,000,000         0         7,000,000	0
0         10         315,520         40,000         240,000         2.94,480           0         0         0         0         224,800         224,800         224,800           30         492,000         0         0         180,000         224,800         224,800           0         0         0         0         258,400         321,600         6672,000           0         0         0         0         289,200         289,200         289,200           0         0         0         0         11,680         155,80         957,20           0         0         0         0         0         95,200         95,200           0         0         0         0         0         95,200         95,200           0         0         0         0         0         28,600         82,800         759,400           0         0         0         0         0         28,600         82,800         759,400           0         0         0         0         0         7,000,000         0         7,000,000           13         496,800         11         171,200         7,200         52,000	0 0 10 315,520 40,000 240,000 2.954,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
0         0         0         224,800         224,800           30         492,000         0         180,000         0         672,000           0         0         0         258,400         321,600         696,736           0         0         0         0         667,200         696,736           0         0         0         0         547,328         567,328           0         0         1         24,000         0         111,680         135,680           0         0         0         0         95,200         95,200         95,200           0         0         0         0         95,200         95,200         95,200           0         0         0         0         95,200         95,200         95,200           0         0         0         0         0         95,200         95,200           0         0         0         0         28,600         82,800         759,400           0         0         0         0         0         7,000,000         0           13         496,800         11         171,200         7,200         52,000         24,400,	0 0 0 0 0 224,800 224,800 224,800 0 0 0 0 0 0 224,800 224,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12 2,36
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0         0         1         20,000         0         547,328         567,328           0         0         1         24,000         0         11,680         135,680           0         0         0         0         95,200         95,200           0         0         0         0         790,880           0         0         0         28,600         82,800         759,400           1         16,640         15,760         352,400         352,400           0         0         0         7,000,000         7,000,000           13         496,800         11         171,200         7,200         52,000         2,400,000           68         2,735,807         32         998,318         20,334,566         21536,176         74,451,576         2	0 0 1 20,000 0 547,328 567,328   0 0 1 24,000 0 0 11,1680 135,680   0 0 0 0 0 95,200 95,200 95,200   0 0 0 0 0 28,600 141,280 759,480   0 0 0 0 28,600 82,800 759,400   0 0 0 7,000,000 0 7,000,000   13 496,800 11 171,200 7,200 52,000 2,400,000   68 2,735,807 32 998,318 20,334,566 21,536,176 74,451,526 2	0
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16,640 15,760 352,400 0 0 0 7,000,000 0 7,000,000 13 496,800 11 171,200 7,200 2,400,000 68 2,735,807 32 998,318 20,334,566 21,536,176 74,451,526 2	16,640 15,760 352,400 0 0 0 7,000,000 0 7,000,000 13 496,800 11 171,200 7,200 52,000 2,400,000 68 2,735,807 32 998,318 20,334,566 21,536,176 74,451,526 2	0
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13 496,800 11 171,200 7,200 52,000 2,400,000 68 2,735,807 32 998,318 20,334,566 21,536,176 74,451,526 2	13 496,800 11 171,200 7,200 52,000 2,400,000 68 2,735,807 32 998,318 20,334,566 21,536,176 74,451,526 2	0
68 2.735.807 32 998.318 20.334.566 21.536.176 74.451.526 2	68 2,735,807 32 998,318 20,334,566 21,536,176 74,451,526 2	
	San Aver and	

TOTAL NO OF BUSES %%%%%	23 31 2 0 0 0 65 65 65 107 107 123 372	
TOTAL TOTAL NO \$ AMOUNT OF BUSES %%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	980,340 1,566,388 240,000 1,000,000 6,000,000 5,11,876 3,68,876 1,127,500 1,127,500 1,127,500 3,058,169 72,000 3,44,376 3,766,238 2,411,920 3,060,800 564,256 26,930,608	
MAINTENANCE \$ AMOUNT BUS OTHER FACILITY \$ %%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	32,500 32,500 74,056 120,419 0 103,160 144,682 0 144,682 0 474,817	
MAI BUS OTHER FAK %%%%%%%%	16,640 84,988 1,000,000 6,000,000 0,309,100 1,775,276 1775,276 1775,276 1775,276 1775,276 1775,276 1775,276 1775,276 1775,276 1775,276 17,216 106,360 56,000 56,000 9,738,916	
\$ AMOUNT B	137,200 159,200 0 0 21,300 106,374 72,000 3,076,920 2,075,920 2,075,920 6,3670 5,712,584	
	222 225 358	
NO. OF AMOUNT SMALL \$ AMOUNT VANS BUSES %%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	278,500 669,700 0 0 437,820 144,150 81,600 2,831,419 0 306,083 280,000 471,626 5,500,898	
NO.OF SMALL \$ BUSES	7 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
\$ AMOUNT S	548,000 240,000 0 84,000 818,400 132,193 1,822,593	
NO. OF MEDIUM BUSES 8%%%%%	800000000000000000000000000000000000000	
%	620,000 0 0 0 0 0 0 3,060,800 3,680,800	
NO.OF STANDARD \$AMOUNT BUSES %%%%%%%%%%%%%%%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Page 3 UNDER 50,000 POP. AND RURAL AREAS	CONCORD, NH STATE OF MAINE CHAMBERSBURG, PA CHESTER, PA FAIRFAX, VA STATE OF WEST VA. STATE OF INDIANA SAN MARCOS, TX KEY WEST, FL STATE OF MICHIGAN STATE OF WICHIGAN STATE OF MICHIGAN STATE OF MISSOURI PITKIN CO., CO ROCK SPRING, WY SUB-TOTAL	

PLEASE NOTE THAT OBLIGATIONS (\$7.6 MIL.) FOR READING, PA REPRESENTS PARTIAL FUNDING FOR A MULTI-YEAR STATEWIDE PROJECT. THE FIRST INCREMENT WAS FUNDED IN FY 1992 FOR \$6.5 MILLION.
ALSO, A PORTION OF THE BUS OBLIGATIONS FOR BOTH DETROIT AND KANSAS CITY WAS INCLUDED IN STATE GRANTS.



### **SECTION 9 PROGRAM**

Section 9 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's major transit assistance program in FY 1984. The Section 9 program provides funding for capital and planning at 80 percent and for operating up to 50 percent. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 9 is funded from both General Revenues and Trust Funds.

Section 9 formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 urbanized areas with populations between 200,000 and 1 million, and 280 urbanized areas between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution. In FY 1994, a total of \$2.3 billion of Section 9 funds was obligated, the highest ever recorded. Of this amount \$1.5 billion or 66 percent was used for capital; \$757 million or 32 percent for operating purposes; and \$41 million or 2 percent for planning assistance. In line with the increase in obligations, the total number of vehicles budgeted reached an unprecedented 4,039. There were also 543 full-size buses that were rehabilitated for about \$8.1 million. The obligations for operating have settled at about the same level for the last seven years. Flexible funds transferred from FHWA had a major impact on the funds available for obligation. In FY 1994, a total of \$486.8 million was transferred to Section 9 of which \$366.5 million (63 percent) was obligated for urbanized areas. The \$486.8 million represents 80 percent of \$609.7 million, the total flexible funds transferred in FY 1994. The program sources of these transfers are: Congestion Mitigation and Air Quality (CMAQ), \$305.5 million (63 percent); Surface Transportation Program (STP), \$174.5 million (36 percent); and ISTEA earmarked funds, \$6.8 million (1 percent).

As a group, the urbanized areas with populations over 1 million were the largest recipients. These areas received a total of \$1.7 billion or 75 percent of the Section 9 funds. By contrast, this is \$200 million above last year's obligations for this population group.

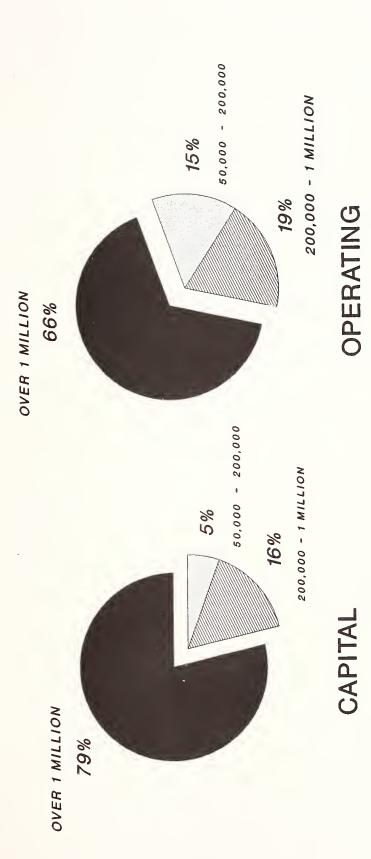
TABLE 7

FY 1994 SECTION 9 OBLIGATION SUMMARY
BY ACTIVITY AND BY POPULATION GROUP

ACTIVITY	34 URBANIZED AREAS OVER 1 MILLION	91 URBANIZED AREAS 200,000- 1,000,000	280 URBANIZED AREAS 50,000- 200,000	TOTAL \$ AMOUNT 405 URBANIZED AREAS
BUS PURCHASES	361,034,906	137,617,384	48,335,835	546,988,125
BUS OTHER	166,405,370	75,982,513	19,655,219	262,043,102
BUS MAINTENANCE FACILITY	102,918,494	15,207,313	5,719,181	123,844,988
SUB-TOTAL	630,358,770	228,807,210	73,710,235	932,876,215
FIXED GUIDEWAY MOD	563,664,180	6,956,874	10,134,421	580,755,475
PLANNING	24,892,271	13,737,357	2,891,654	41,521,282
NEW SYSTEMS	29,145,120	0	0	29,145,120
OPERATING	501,061,683	145,395,346	110,941,102	757,398,131
GRAND TOTAL	1,749,122,024	394,896,787	197,677,412	2,341,696,223
BUS PURCHASES	\$ BUS AMOUNTS		NUMBER OF BUSES	POPULATION GROUP
2,293 STANDARD 132 MEDIUM 538 SMALL 27 ARTICULATED 975 VANSWAGONS	437,869,891 17,452,335 37,438,521 7,899,951 31,489,573		2,301 1,201 537	OVER 1 MILLION 200,000 - 1 MILLION 50,000 - 200,000
27 TROLLEY STYLE 47 COMMUTER INTERCITY	3,426,514 11,411,340		4,039	TOTAL BUSES
4,039 TOTAL BUSES	546,988,125			

### **NEW SYSTEMS**

=======================================	=====
NEW YORK	26,673,600
DALLAS	1,600,000
PORTLAND, OR.	871,520
TOTAL \$	29 145 120



CAPITAL INCLUDES PLANNING



FTA FY1994 USE OF SECTION 9 FORMULA FUNDS

---- Capital ---

					capical					
Region	Urbanized Area (UZA) Name	Bus Purchases Oty Fa	Bus Maintenance Facilities	Bus Other	Total Bus	Fixed Guideway	New Systems/ Planning	Total Capital	Operating Assistance	Total Obligated
				6 6 6 6 6 8						
***	More Than 1,000,000 Population:									
	BOSTON, MA	42,927,920(250)	30,000	265,920	43,223,840	47,990,000	0	91,213,840	18,255,443	109,469,283
	Subtotals - More Than 1,000,000 Population	42.927,920(250)	30,000	265,920	43,223,840	47,990,000	0	91,213,840	18,255,443	109,469,283
н	200,000 to 1,000,000 Population:									
	BRIDGEPORT-MILFORD, CT	1,180,573(29)	120,000	106,400	1,406,973	0	°	1,406,973	2,021,927	3,428,900
	HARTFORD-MIDDLETOWN, CT	11,676,525(51)	0	2,044,960	13,721,485	0	840,000	14,561,485	2,273,560	16,835,045
	LAWRENCE-HAVERHILL, MA-NH (MA)	1,056,000(9)	0	120,000	1,176,000	0	80,000	1,256,000	1,300,250	2,556,250
	LAWRENCE-HAVERHILL, MA-NH (NH)		0	0	0	0	0	0	0	0
	NEW HAVEN-MERIDEN, CT	1,298,304(17)	0	231,428	1,529,732	0	0	1,529,732	1,319,132	2,848,864
	PROVIDENCE-PAWTUCKET, RI-MA (MA)	1,060,000(13)	0	106,209	1,166,209	000,869	124,000	1,988,209	510,000	2,498,209
	PROVIDENCE-PAWTUCKET, RI-MA (RI)	480,000(10)	0	3,282,053	3,762,053	0	1,572,800	5,334,853	4,197,579	9,532,432
	SPRINGFIELD, MA-CT (CT)	631,534(3)	0	0	631,534	0	0	631,534	95,240	726,774
	SPRINGFIELD, MA-CT (MA)	1,491,308(17)	260,000	940,000	2,691,308	0	18,000	2,709,308	1,918,578	4,627,886
	WORCESTER, MA-CT (CT)	(0 )0	0	3,811	3,811	0	0	3,811	0	3,811
	WORCESTER, MA-CT (MA)	832,000(12)	72,400	1,452,784	2,357,184	0	204.000	2,561,184	1,153,354	3,714,538
	Subtotals - 200,000 to 1,000,000 Population	19,706,244( 161)	452,400	8,287,645	28,446,289	000,869	2,838,800	31,983,089	14,789,620	46.772.709
П	50,000 to 200,000 Population:									
	CONNECTICUT - GOVERNORS APPORTIONMENT	2,867,576(26)	0	635,309	3,502,885	0	0	3,502,885	1,206,889	4.709.774
	MAINE - GOVERNORS APPORTIONMENT	470,532(4)	0	317,432	787,964	0	13,344	801,308	1,133,320	1,934,628
	MASSACHUSETTS - GOVERNORS APPORTIONMENT	2,620,600(18)	55,600	1,402,971	4,079,171	0	149,520	4,228,691	5,500,336	9,729,027
	NEW HAMPSHIRE - GOVERNORS APPORTIONMENT	520,000(4)	0	225,972	745,972	0	67,100	813,072	837,755	1,650,827
	RHODE ISLAND - GOVERNORS APPORTIONMENT		0	156,283	156,283	0	0	156,283	370,941	527,224
	VERMONT - GOVERNORS APPORTIONMENT	(0 )0	0	381,760	381,760	0	0	381,760	368,076	749,836
	Subtotals - 50,000 to 200,000 Population	6,478,708(52)	55,600	3,119,727	9,654,035	0	229,964	9,883,999	9,417,317	19,301,316

		Total	Obligated	175,543,308
		Operating	Assistance	3,068,764 133,080,928 42,462,380 175,543,308
		Total	Capital	133,080,928
	New	Systems/	Planning	3,068,764
		Rail	Modernization	.) 538,000 11,673,292 81,324,164 48,688,000 3,068,764 133,080,928 42,462,380 175,543,308
Capital		Total	Bus	11,673,292 81,324,164
		Bus	0ther	11,673,292
	Bus	Maintenance	Facilities	538,000
Capital		Bus	Purchases Oty	69,112,872(463)
Page 2			Region Urbanized Area (UZA) Name	Subtotals - Region I

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Region	Urbanized Area (UZA) Name	8us Purchases Qty	8us Maintenance Facilities	8us Other	Total 8us	Rail Modernization	New Systems/ Planning	Total	Operating Assistance	Total Obligated
11	More Than 1,000,000 Population:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		1				0 1 1 1 1 1 1 5 1 1 5
	NEW YORK, NY-NORTHEASTERN NJ (NJ) NEW YORK, NY-NORTHEASTERN NJ (NY) PHILAGELPHIA, PA-NJ (NJ)	0( 0) 26,248,956(145) 0( 0)	30,100,000 40,915,824 0	10,542,366 28,430,676 909,000	40,642,366 95,595,456 909,000	24,192,388 237,850,492 3,098,454	4,405,400 26,673,600 82,800	69,240,154 360,119,548 4,090,254	37,364,756 102,220,857 3,599,007	106,604,910 462,340,405 7,689,261
	Subtotals - More Than 1,000,000 Population	26,248,956(145)	71,015,824	39,882,042	137,146,822	265,141,334	31,161,800	433,449,956	143,184,620	576,634,576
II	200,000 to 1,000,000 Population:									
	ALBANY-SCHENECTADY-TROY, NY	864,000(5)	0	893,580	1,757,580	0	80,000	1,837,580	3,679,000	5,516,580
	ALLENTOWN-BETHLEHEM-EASTON, PA-NJ (NJ)	(0 )0	0	0	0	0	0	0	149,455	149,455
	BUFFALO-NIAGARA FALLS, NY	13,688,000(82)	0	630,580	14,318,580	0	0	14,318,580	5,992,124	20,310,704
	NEW HAVEN-MERIOEN, CT	(0 )0	0	0	0	0	280,000	280,000	974,792	1,254,792
	ROCHESTER, NY	4,099,892(23)	0	600,000	4,699,892	0	0	4,699,892	3,075,023	7,774,915
	SYRACUSE, NY		170,400	692,746	863,146	0	0	863,146	2,057,932	2,921,078
	TRENTON, NJ-PA (NJ)	(0 )0	0	81,000	81,000	0	9,200	90,200	1,878,361	1,968,561
	WILMINGTON, OE-MO-NJ-PA (NJ)	(0 )0	0	67,634	67,634	0	0	67,634	15,020	82,654
	Subtotals - 200,000 to 1,000,000 Population	18,651,892(110)	170,400	2,965,540	21,787,832	0	369,200	22,157,032	17,821,707	39,978,739
II	50,000 to 200,000 Population:									
	CONNECTICUT - GOVERNORS APPORTIONMENT	0 0	0	0	0	8,774,628	0	8,774,628	5,677,323	14,451,951
	NEW JERSEY - GOVERNORS APPORTIONMENT	(0 )0	0	0	0	0	0	0	1,750,351	1,750,351
	NEW YORK - GOVERNORS APPORTIONMENT	4,953,080(38)	0	1,036,616	5,989,696	0	0	5,989,696	3.622,720	9,612,416
	Subtotals - 50,000 to 200,000 Population	4,953,080(38)	0	1,036,616	5,989,696	8,774,628	0	14,764,324	11,050,394	25,814,718
	Subtotals - Region II	49,853,928( 293)	71,186,224	43,884,198	164,924,350	273,915,962	31,531,000	470.371,312	172,056,721	642,428,033

Page	4						8 8 3 4 8 8 8	1 1 1 1 1 1 1 1 1 1		
Region	Urbanized Area (UZA) Name	Bus Purchases Qty	Bus Maintenance Facilities	Bus Other		Rail Modernization	New 5ystems/ Planning	Total Capital	Operating Assistance	Total Obligated
111	More Than 1,000,000 Population:		5 0 0 3 3 1 0 1 1 1 1 1					6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		
	BALTIMORE, MD NORFOLK-VIRGINIA BEACH-NEWPORT NEWS, VA PHILADELPHIA, PA-NJ (PA) PITTSBURGH, PA WASHINGTON, DC-MO-VA (DC) WASHINGTON, DC-MD-VA (MO) WASHINGTON, DC-MD-VA (WO)	0( 0) 4,896,28D(35) 20,800,000(100) 4,689,86D(35) 22,253,735(110) 0( 0) 800,000(20)	2,396,504 0 8,504,138 265,600 3,144,960	1,380,380 1,670,196 13,442,406 10,181,376 249,600 0	3,776,884 6,566,476 42,746,544 15,136,836 25,648,295 0	8,122,120 400,000 17,969,367 0 40,967,328 8,508,000	5,020,400 472,784 0 1,580,000	16,919,404 7,439,260 60,715,911 16,716,836 66,615,623 0	9,723,299 4,913,074 26,497,285 9,495,859 16,070,000 808,258	26,642,703 12,352,334 87,213,196 26,212,695 82,685,623 808,258 9,308,000
	Subtotals - More Than 1,000,000 Population	53,439,875(300)	14,311,202	26,923,958	94,675,035	75,966,815	7,073,184	177,715,034	67,507,775	245,222,809
III	200,000 to 1,000,000 Population:									
	ALLENTOWN-BETHLEHEM-EASTON, PA-NJ (PA) HARRISBURG, PA NEWPORT NEWS-HAMPTON, VA RICHMOND, VA SCRANTON-WILKES BARRE, PA WILMINGTON, DE-MD-NJ-PA (DE)	1,689,600(25) 0(0) 0(0) 5,000,728(55) 511,228(3) 3,331,868(17)	40,000 0 158,200 0	314,000 387,920 0 378,400 246,588 620,000	2,043,600 387,920 5,537,328 757,816 3,951,868	000000	56,000 100,000 215,600 0	2,099,600 487,920 5,752,928 757,816 3,951,868	1,931,000 1,120,344 0 2,582,663 1,725,360 2,622,129 30,437	4,030,600 1,608,264 0 8,335,591 2,483,176 6,573,997 30,437
III	Subtotals - 200,000 to 1,000,000 Population 50,000 to 200,000 Population:	10,533,424( 100)	198,200	1,946,908	12,678,532	0	371,600	13,050,132	10,011,933	23,062,065
	DELAWARE - GOVERNORS APPORTIONMENT MARYLAND - GOVERNORS APPORTIONMENT OHIO - GOVERNORS APPORTIONMENT PENNSYLVANIA - GDVERNORS APPORTIONMENT VIRGINIA - GOVERNORS APPORTIONMENT WEST VIRGINIA - GOVERNORS APPORTIONMENT	0( 0) 479,600( 6) 0( 0) 1,261,558( 12) 996,514( 12) 89,296( 4)	0 0 133,700 48,000	0 204,600 0 700,304 14,298 350,894	0 684,200 2,095,562 1,010,812 488,190	240,000	0 0 0 0 0 0 0 0 0	684,200 0 2,392,462 1,010,812 488,190	286,891 1,106,501 166,945 7,485,336 2,420,719 2,233,723	286.891 1,790,701 166,945 9,877,798 3,431,531 2,721,913
	Subtotals - 50,000 to 200,000 Population		: :	1,270,096	4,278,764	240,000	26,900	4,575,664	13,700,115	18,275,779
	Subtotals - Region III	66,800,267(434)	14,691,102	30,140,962	111,632,331	76,206,815	7,501,684	195,340,830	91,219,823	286,560,653

Page	22				Capital -					
Region	Urbanized Area (UZA) Name	8us Purchases Qty F	8us Maintenance Facilities	8us Other		Rail Modernization	New Systems/ Planning	Total Capital	Operating Assistance	Total Obligated
11	More Than 1,000,000 Population:									
	ATLANTA, GA FT. LAUDERDALE-HOLLYWOOD-POMPANO 8CH, FL MIAMI-HIALEAH, FL SAN JUAN, PR TAMPA-ST. PETERSBURG-CLEARWATER, FL	$\sim$ $\sim$ $\sim$	1,040,000 160,000 1,605,600 125,000 925,600	5,753,700 1,640,000 8,944,400 1,469,756 7,288,056	10,937,700 4,920,000 14,926,800 1,994,756 10,707,556	11,800,116 1,003,286 4,424,684	1,140,800 0 431,200 0 488,000	23,878,616 5,923,286 19,782,684 1,994,756 11,195,556	5,615,206 5,234,267 8,381,597 7,107,965 5,219,393	29,493,822 11,157,553 28,164,281 9,102,721 16,414,949
	Subtotals - More Than 1,000,000 Population	14,534,700(136)	3,856,200	25,095,912	43,486,812	17,228,086	2,060,000	62,774,898	31,558,428	94,333,326
IV	200,000 to 1,000,000 Population:									
	AUGUSTA, GA-SC	(0 )0	0	12,632	12,632	0	35,372	48,004	791,496	839,500
	BIRMINGHAM, AL	(0 )0	0	459,480	459,480	0	0	459,480	2,345,163	2,804,643
	CHARLESTON, SC		0	302,735	1,038,735	0	264,000	1,302,735	1,069,343	2,372,078
	CHARLOTTE, NC	67	1,227,600	662,600	2,446,200	0 000	000 611	2,446,200	1,955,952	4,402,152
	CHAILANOUSA, IN-6A (IN)	(0)00 092	0 0	390,432	1 150 200	200,002	411 600	1,042,432	9/1,615	2,014,245
	COLUMBUS, GA-AL (GA)		0	160,088	248,188	0	26,140	274,328	1,051,496	1,325,824
	DAYTONA BEACH, FL	1,512,000(9)	340,800	206,310	2,059,110	0	0	2,059,110	1,267,050	3,326,160
	DURHAM, NC		0	49,600	49,600	0	185,048	234,648	1,799,443	2,034,091
	FAYETTEVILLE, NC	511,280( 7)	0	111,536	622,816	0	88,000	710,816	936,411	1,647,227
	FORT MYERS-CAPE CORAL, FL	•	40,000	478,357	1,562,357	0 0	0 00	1,562,357	1,457,542	3,019,899
	JACKSON MS	507.850( 7)	000.28	31.20	507,850		160,000	667,850	1,257,267	1,925,117
	JACKSONVILLE, FL		160,000	1,444,868	4,246,244	0	360,000	4,606,244	2,004,575	6,610,819
	KNOXVILLE, TN	73,350(2)	31,648	637,748	742,746	0	100,000	842,746	891,576	1,734,322
	LEXINGTON-FAYETTE, KY		248,000	266,775	514,775	0	28.000	542,775	1,282,934	1,825,709
	LOUISVILLE, KY-IN (KY)		484,000	1,933,216	2,417,216	0	1,520,000	3,937,216	3,863,941	7,801,157
	MELBOURNE-PALM BAY, FL		0	344,504	1,296,754	0	56,000	1,352,754	1.019,340	2,372,094
	MEMPHIS, TN-AR-MS (TN)	_	196,000	1,317,332	3,689,332	1,116,000	0	4,805,332	3,581,058	8,386,390
	MOBILE, AL		0	0	0	0	174,244	174,244	997,912	1,172,156
	MONTGOMERY, AL		0	580,300	580,300	0	0	580,300	1,061,308	1,641,608
	NASHVILLE, TN		12,000	480,000	1,220,000	0	0	1,220,000	1,660,321	2,880,321
	ORLANDO, FL	1,692,800(20)	940,000	3,219,060	5,851,860	0	440,000	6,291,860	2,193,950	8,485,810
	PENSACOLA, FL	(0 )0	0	115,000	115,000	0	20,000	135,000	751,583	886,583
	RALEIGH, NC		0	76,240	309,055	0	0	309,055	724,226	1,033,281
	SARASOTA-8RADENTON, FL		0	153,440	1,713,440	0	8,000	1,721,440	1,463,756	3,185,196
	WEST PALM 8CH-80CA RATON-DELRAY 8CH, FL	4,344,220(40)	330,000	1,520,800	6,195,020	4,942,874	444,368	11,582,262	1,643,643	13,225,905

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			Bus		3		New			
			Maintenance	Bus		Rail	Systems/	Total	Operating	Total
Region	Region Urbanized Area (UZA) Name	Purchases Oty F	Facilities	Other -	Bus	Modernization	Planning	Capital	Assistance	Obligated
ΝI	200,000 to 1,000,000 Population:									
	Subtotals - 200,000 to 1,000,000 Population	20,800,897( 220)	4,102,848	15,684,453	40,588,198	6,258,874	4,482,772	51,329,844	39,888,142	91,217,986
ΙN	50,000 to 200,000 Population:									
	ALABAMA - GOVERNORS APPORTIONMENT	1,078,236(27)	0	170,386	1,248,622	0	0	1,248,622	2,098,233	3,346,855
	FLORIDA - GOVERNORS APPORTIONMENT	4,050,576(51)	12,538	683,174	4,746,288	0	295,000	5,041,288	3,151,189	8,192,477
	GEORGIA - GOVERNORS APPORTIONMENT		0	30,000	30,000	0	★ 80,000	110,000	0	110,000
	KENTUCKY - GOVERNORS APPORTIONMENT	320,000(2)	0	412,400	732,400	0	19,600	752,000	589,045	1,341,045
	MISSISSIPPI - GOVERNORS APPORTIONMENT	562,500(6)	40,000	106,400	708,900	0	72,000	780,900	1,621,675	2,402,575
	NORTH CAROLINA - GOVERNORS APPORTIONMENT	(0 )0	0	40,000	40,000	0	0	40,000	4,277,827	4,317,827
	PUERTO RICO - GOVERNORS APPORTIONMENT	400,000(5)	0	1,620,000	2,020,000	0	100,000	2,120,000	0	2,120,000
	SOUTH CAROLINA - GOVERNORS APPORTIONMENT	307,580(9)	169,268	98,732	575,580	0	40,000	615,580	1,125,894	1,741,474
	TENNESSEE - GOVERNORS APPORTIONMENT	167,900(5)	52,000	186,400	406,300	0	65,600	471,900	1,675,000	2,146,900
	VIRGINIA - GOVERNORS APPORTIONMENT	120,000(3)	0	0	120,000	0	0	120,000	81,234	201,234
	Subtotals - 50,000 to 200,000 Population	7,006,792(108)	273,806	3,347,492	10,628,090		672,200	11,300,290	14,620,097	25,920,387
	Subtotals - Region IV	42,342,389( 464)	8,232,854	44,127,857	94,703,100	23,486,960	7,214,972	125,405,032	86,066,667	211,471,699

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		Bus	Maintenance	Bus	Total	Rail	Systems/	Total	Operating	Total
Region	Urbanized Area (UZA) Name	Purchases Oty Fa	Facilities	Other	Bus	Modernization	Planning	Capital	Assistance	Obligated
>	More Than 1,000,000 Population:									
	CHICAGO, IL-IN (IL)	27,062,129(244)	274,000	15,433,132	42,769,261	82,776,198	2,762,400	128,307,859	46,188,616	174,496,475
	CHICAGO, IL-IN (IN)	1,599,459(31)	0	136,000	1,735,459	1,296,000	304,000	3,335,459	5,178,732	8,514,191
	CINCINNATI, OH-KY (OH)	8,124,000(54)	707,200	4,842,210	13,673,410	0	0	13,673,410	5,266,860	18,940,270
	CLEVELAND, OH	7,431,543(51)	0	3,110,640	10,542,183	0	0	10,542,183	9,295,970	19,838,153
	OETROIT, MI	12,870,000(103)	1,543,391	2,724,650	17,138,041	0	0	17,138,041	21,150,247	38,288,288
	MILWAUKEE, WI	6,100,000(35)	972,800	2,670,558	9,743,358	0	494,000	10,237,358	5,641,011	15,878,369
	MINNEAPOLIS-ST. PAUL, MN	9,426,673(51)	0	0	9,426,673	0	0	9,426,673	12,081,433	21,508,106
	ST. LOUIS, IL-MO (IL)	(0 )0	0	0	0	0	0	0	0	0
	Subtotals - More Than 1,000,000 Population	72,613,804(569)	3,497,391	28,917,190	105,028,385	84,072,198	3,560,400	192,660,983	104,802,869	297,463,852
>	200,000 to 1,000,000 Population:									
	AKRON, OH	380,916(8)	0	1,666,800	2,047,716	0	112,800	2,160,516	2,303,157	4,463,673
	ANN ARBOR, MI	1,380,000(9)	0	460,000	1,840,000	0	72,000	1,912,000	1,105,000	3,017,000
	CANTON, OH	797,695(5)	0	148,800	946,495	0	25,000	971,495	1,127,000	2,098,495
	COLUMBUS, OH	79,200(2)	745,520	4,196,980	5,021,700	0	193,600	5,215,300	4,345,970	9,561,270
	DAYTON, OH	(0 )0	0	5,494,330	5,494,330	0	120,000	5,614,330	2,884,311	8,498,641
	FLINT, MI		0	1,294,640	1,294,640	0	0	1,294,640	1,513,208	2,807,848
	FORT WAYNE, IN		100,000	28,000	609,903	0	68,468	678,371	1,076,163	1,754,534
	GRAND RAPIDS, MI	1,224,000(9)	0	663,903	1,887,903	0	242,104	2,130,007	1,832,752	3,962,759
	INDIANAPOLIS, IN		0	397,470	397,470	0	0	397,470	3,773,359	4,170,829
	LANSING-EAST LANSING, MI	4	0	805,860	1,789,460	0	155,817	1,945,277	1,150,915	3,096,192
	LORAIN-ELYRIA, OH		0	0	0	0	0	0	0	0
	MAOISON, WI	(0 )0	32,000	277,200	309,200	0	242,516	551,716	987.033	1,538,749
	PEORIA, IL		24,000	17,600	1,255,504	0	0	1,255,504	0	1,255,504
	ROCKFORO, 1L		0	120,912	666,112	0	0	666,112	696,096	1,627,081
	SOUTH BEND-MISHAWAKA, IN-MI (IN)		8,000	540,839	1,268,039	0	0	1,268,039	1,143,058	2,411,097
	TOLEOO, OH-MI (OH)	3,546,977(66)	0	183,504	3,730,481	0	350,000	4,080,481	2,229,595	6,310,076
	YOUNGSTOWN-WARREN, OH	(0 )0	0	161,200	161,200	0	40,000	201,200	1,776,796	1,977,996
	Subtotals - 200,000 to 1,000,000 Population	11,352,595( 179)	909,520	16,458,038	28,720,153	0	1.622.305	30,342,458	28,209,286	58,551,744
>	50,000 to 200,000 Population:									
	ILLINOIS - GOVERNORS APPORTIONMENT INOIANA - GOVERNORS APPORTIONMENT	1.237,044( 8) 348,000( 6)	698,472 72,304	302,066 135,664	2,237,582 555,968	0 0	0130,380	2,237,582 686,348	7,090,635	9,328,217

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		8us	8us Maintenance	8us	Total	Rail	New Systems/	Total	Operating	Total
Region	Urbanized Area (UZA) Name	ses Oty	Facilities	Other	1	Modernization	Planning	Capital	Assistance	0bligated
V I	More Than 1.000.000 Population:									
	DALLAS-FT. WORTH, TX HOUSTON, TX NEW ORLEANS, LA SAN ANTONIO, TX	25,346,800(171) 14,745,691(124) 5,368,500(36) 0(0)	0 0 0 1,390,821	4,781,600 715,048 3,860,471 6,042,879	30,128,400 15,460,739 9,228,971 7,433,700	18,002,400 0 42,701	1,600,000 0 240,000	49,730,800 15,460,739 9,511,672 7,433,700	5,288,200 0 6,351,532 4,564,333	55,019,000 15,460,739 15,863,204 11,998,033
	Subtotals - More Than 1,000,000 Population	45,460,991(331)	1,390,821	15,399,998	62,251,810	18,045,101	1,840,000	82,136,911	16,204,065	98,340,976
٧I	200,000 to 1,000,000 Population:									
	ALBUQUERQUE, NM		2,068,500	2,019,694	9,868,503	0	0	9,868,503	1,543,704	11,412,207
	AUSTIN, TX RATON ROHGE 14	304,168(10)	97,120	4,708,144	5,109,432	0 0	150.000	5,109,432	1.280.000	5,109,432
	CORPUS CHRISTI, TX		0	0	2,664,560	0	0	2,664,560	0	2,664,560
	EL PASO, TX-NM (TX)		0	0	0	0	0	0	0	0
	LITTLE ROCK-NORTH LITTLE ROCK, AR	2,962,063(18)	532,937	106,560	3,601,560	0	100,000	3,701,560	1,550,851	5,252,411
	MCALLEN-E01NBURG-MISSION, TX		0	0	0	0	0	0	0	0
	OKLAHOMA CITY, OK		0	0	0	0	596,072	596,072	2,297,963	2,894,035
	SHREVEPORT, LA		0	718,800	2,061,250	0	38,000	2,099,250	1,045,659	3,144,909
	TULSA, OK	857,200(17)	0	337,200	1.194,400	0	352,400	1,546,800	1,557,526	3,104,326
	Subtotals - 200,000 to 1,000,000 Population	14,076,750( 115)	2,698,557	8.211.438	24,986,745	0	1,236,472	26.223.217	9,275,703	35,498,920
VI	50,000 to 200,000 Population:									
	ARKANSAS - GOVERNORS APPORTIONMENT	240,187( 4)	0	21,360	261,547	0	0	261,547	1,231,398	1,492,945
	LOUISIANA - GOVERNORS APPORTIONMENT	-	48,000	395,252	2,004,372	0 (	322,160	2,326,532	1,855,869	4,182,401
	NEW MEXICO - GOVERNORS APPORTIONMEN OKIAHOMA - GOVERNORS APPORTIONMENT	435,832( 8)	0	14.200	451.032	0	9/6.0/	322,008	971,6/9	1.043.68/
	TEXAS - GOVERNORS APPORTIONMENT		356,000	1,193,458	6,078,388	719,793	66,800	6,864,981	3,953,135	10,818,116
	Subtotals - 50,000 to 200,000 Population	6,767,069( 61)	404,000	1,624,270	8,795,339	719,793	459,936	9,975,068	7,562,081	17,537,149
	Subtotals - Region VI	66.304.819(507)	4,493,378	25,235,706	96,033,894	18,764,894	3,536,408	118,335,196	33.041,849	151,377,045

,						Canital					
				Bus Maintenance	Bus	Total	Rail	New Systems/	Total	Operating	Total
Region	Urbanized Area (UZA) Name	Purchases ()	Qty Faci	Facilities	Other	Bus	Modernization	gurunaly	Capital	Assistance	UDIlgated
VII	More Than 1,000,000 Population:										
	KANSAS CITY, KS-MO (KS)	)0	(0	0	0	0	0	40.000	40,000	0	40,000
	KANSAS CITY, KS-MO (MO) ST. LOUIS. IL-MO (MO)	367,984( 2)	2)	361,600	1,054,424	1,784,008	00	570,487	2,354,495	4,538,250 9,586,297	6,892,745 16,683,616
	Subtotals - More Than 1,000,000 Population	7,062,788(45)	45)	361,600	1,456,939	8,881,327	0	610,487	9,491,814	14,124,547	23,616,361
VI I	200,000 to 1,000,000 Population:										
	OAVENPORT-ROCK ISLAND-MOLINE, IA-1L (IA)	615,200(	7)	0	83,200	698,400	0	136,000	834,400	1,146,302	1,980,702
	DES MOINES, 1A	494,400(	3)	168,960	354,640	1,018,000	0	118,166	1,136,166	1,087,824	2,223,990
	OMAHA, NE-IA (NE)	500,000(	3)	0	60,800	560,800	0	0	560,800	2,356,716	2,917,516
	WICHITA, KS	)0	(0	0	984,000	984,000	0	95,000	1,079,000	2,025,225	3,104,225
	Subtotals - 200,000 to 1,000,000 Population	1,609,600( 13)	13)	168,960	1,482,640	3,261,200	0	349,166	3,610,366	6,616,067	10,226,433
VII	50,000 to 200,000 Population:										
	ILLINOIS - GOVERNORS APPORTIONMENT	131,596(	1)	0	0	131,596	0	0	131,596	437,209	568,805
	IOWA - GOVERNORS APPORTIONMENT	662,531(	4)	0	0	662,531	0	0	662,531	2,681,205	3,343,736
	KANSAS - GOVERNORS APPORTIONMENT	)0	(0	0	22,855	22,855	0	0	22,855	1,167,270	1,190,125
	MISSOURI - GOVERNORS APPORTIONMENT	104,800(	4)	192,000	200,420	497,220		23,000	520,220	2,449,124	2,969,344
	NEBRASKA - GOVERNORS APPORTIONMENT	80,000(	3)	0	260,400	340,400	0	55,373	395,773	1,177,254	1,573,027
	SOUTH DAKOTA - GOVERNORS APPORTIONMENT	)0	(0	0	3,879	3,879	0	0	3,879	7,039	10,918
	Subtotals - 50,000 to 200,000 Population	978,927( 12)	12)	192,000	487,554	1,658,481	0	78,373	1,736,854	7,919,101	9,655,955
	Subtotals - Region VII	9,651,315(	70)	722,560	3,427,133	13,801,008	0	1,038,026	14,839,034	28,659,715	43,498,749
										/	

Page 10

Page 11	1				. [spits]					
			Bus		capitai		New			
Region	Urbanized Area (UZA) Name	Bus Purchases Qty	Maintenance Facilities	Bus Other	Total Bus I	Rail Modernization	Systems/ Planning	Total Capital	Operating Assistance	Total Obligated
VIII	More Than 1,000,000 Population:									
	OENVER, CO PHOENIX, AZ	1,677,600(21) 3,924,800(22)	2,643,456	2,067,784	6,388,840 5,065,980	00	4,800,000	11,188,840 5,065,980	5,899,540 0	17,088,380 5,065,980
	Subtotals - More Than 1,000,000 Population	5,602,400(43)	2,643,456	3,208,964	11,454,820	0	4,800,000	16,254,820	5,899,540	22,154,360
VIII	200,000 to 1,000,000 Population:									
	COLORAGO SPRINGS, CO	(0 )0	0	0	0	0	0	0	964,728	964,728
	LAS VEGAS, NV	6,422,412(74)	0	287,240	6,709,652	0	154,000	6,863,652	1,559,569	8,423,221
	060EN, UT	1,480,000(10)	0	151,986	1,631,986	0	20,000	1,651,986	693,318	2,345,304
	PROVO-OREM, UT	1,250,000(11)	0	657,859	1,907,859	0	10,000	1,917,859	1,893,413	3.811.272
	RENO, NV	2,106,623(21)	24,000	1,542,400	3,673,023	0	0	3,673,023	834,898	4,507,921
	SALT LAKE CITY, UT	1,050,000(6)	4,983,000	1,896,091	7,929.091	0	300,000	8,229,091	2,432,107	10,661,198
	TUCSON, AZ	3,906,664(37)	112,000	2,469,500	6,488,164	0	200,000	6,688,164	1,649,356	8,337,520
	- Subtotals - 200,000 to 1,000,000 Population	16,215,699( 159)	5,119,000	7,005,076	28,339,775	0	684,000	29,023,775	10,027,389	39,051,164
VIII	50,000 to 200,000 Population:									
	ARIZONA - GOVERNORS APPORTIONMENT	(0 )0	0	0	0	0	0	0	0	0
	COLORAGO - GOVERNORS APPORTIONMENT	1,406,890(39)	172,336	615,968	2,195,194	0	124,640	2,319,834	2,777,244	5,097,078
	MINNESOTA - GOVERNORS APPORTIONMENT	70,000(1)	0	11,200	81,200	0	6,320	87,520	282,105	369,625
	MONTANA - GOVERNORS APPORTIONMENT	(0 )0	12,800	44,160	56,960	0	0	56,960	508,575	565,535
	NORTH OAKOTA - GOVERNORS APPORTIONMENT	415,100(6)	0	83,520	498,620	0	0	498,620	1,261,272	1,759,892
	SOUTH OAKOTA - GOVERNORS APPORTIONMENT	486,800(12)	0	105,044	591,844	0	0	591,844	932,004	1,523,848
	UTAH - GOVERNORS APPORTIONMENT	(0 )0	0	0	0	0	0	0	0	0
	WYOMING - GOVERNORS APPORTIONMENT	284,000(7)	0	109,600	393,600	0	45,220	438,820	596,055	1,034,875
	Subtotals - 50,000 to 200,000 Population	2,662,790(65)	185,136	969,492	3,817,418	0	176,180	3,993,598	6,357,255	10,350,853
	Subtotals - Region VIII	24,480,889(267)	7,947,592	11.183,532	43,612,013	0	5,660,180	49,272,193	22,284,184	71,556,377

91,538,725

Obligated Total

5,750,575 20,494,317 16,920,758

2,904,818 3,426,877 5,111,505

56,889,617

77,689,973 16,114,655

13,369,631

5,996,005

228,509,003

6,234,785

957,895

20,447,459

2,815,753

3,565,848

38,524,269

6,450,084

8,276,177

1,350,200 1,326,236 1,160,989

716,695

23,011,801

24.172.790

291,206,062

3,985,632

9,488,524

Total Obligated 53,377,478

4,574,236

7,438,522

12,012,758

3,553,516 2,678,000

4,197,980

10,429,496

75,819,732

757,398,131 2,341,696,223

70,746,402 1,584,298,092

932,796,215 580,755,475

546,988,125(4039) 123,844,988 261,963,102

**Grand Totals** 

FY 1994 SECTION 3 (CAPITAL) AND SECTION 9 (FORMULA) OBLIGATIONS BY CATEGORY FOR URBANIZED AREAS OVER 1 MILLION POPULATION

SECTION 9

SECTION 3

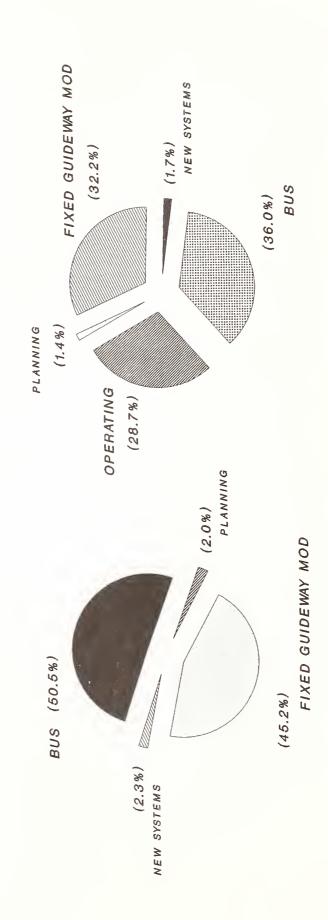
(IN REGIONAL ORDER)

		FIXED	MHN	TOTAL		FIXED	NEW	# # # # # # # # # # # # # # # # # # #	TOTAL CAPITAL	SECTION 9	GRAND TOTAL \$
URBANIZED AREA	BUS	GUIDEWAY M	SYSTEMS	CAPITAL	BUS	GUIDEWAY M	EMS	PLANNING	AND PLANNING	OPERATING	
ROSTON MA	516 000	140 412 164	0	140.928.164	43,223,840	47.990.000	0	0	91,213,840	18,255,443	250,397,447
NEW YORK NY	22.296,048	264,999,068	64.512.500	351,807,616	95,595,456	237,850,492	26,673,600	0	360,119,548	102,220,857	814,148,021
NORTHEASTERN, NJ	1,670,000	71,995,763	138,979,275	212,645,038	40,642,366	24,192,388	0	4,405,400	69,240,154	37,364,756	319,249,948
SW CONNECTICUT	0	35,258,228	0	35,258,228	0	0	0	0	0	0	35,258,228
BALTIMORE, MD	0	14,505,612	33,420,590	47,926,202	3,776,884	8,122,120	0	5,020,400	16,919,404	9,723,299	74,568,905
NORF-VA BCH-NEWP NEWS VA	0	0	0	0	6,566,476	400,000	0	472,784	7,439,260	4,913,074	12,352,334
PHII ADEI PHIA PA	19.348.000	70.036.342	0	89,384,342	43,655,544	21,067,821	0	82,800	64,806,165	30,096,292	184,286,799
SO NEW JERSEY	0	000,000,9	0	000'000'9	0	0	0	0	0	0	000'000'9
PITTSBURGH, PA	0	14,845,572	0	14,845,572	15,136,836	0	0	1,580,000	16,716,836	9,495,859	41,058,267
WASHINGTON DC	0	17,289,510	0	17,289,510	25,648,295	40,967,328	0	0	66,615,623	16,070,000	99,975,133
	0		0	0	0	0	0	0	0	808,258	808,258
₹. V	0	0	0	0	800,000	8,508,000	0	0	9,308,000	0	9,308,000
ATLANTA GA	11,500,000	6.716.788	0	18,216,788	10,937,700	11,800,116	0	1,140,800	23,878,616	5,615,206	47,710,610
FT LAUD-HOLLYW-POMP BE.FL	0	750,000	9,925,000	10,675,000	4,920,000	1,003,286	0	0	5,923,286	5,234,267	21,832,553
MIAMI-HIAI FAH FL	3,000,000	3.667,492	9,654,716	16,322,208	14,926,800	4,424,684	0	431,200	19,782,684	8,381,597	44,486,489
SAN JUAN PR	5,742,912	0	0	5,742,912	1,994,756	0	0	0	1,994,756	7,107,965	14,845,633
TAMPA-ST PETE-CLEARWAT FL	0	0	0	0	10,707,556	0	0	488,000	11,195,556	5,219,393	16,414,949
CHICAGO	5.234.070	99.742.083	16,433,400	121,409,553	42,769,261	82,776,198	0	2,762,400	128,307,859	46,188,616	295,906,028
NW INDIANA	625,307	7,216,800	0	7,842,107	1,735,459	1,296,000	0	304,000	3,335,459	5,178,732	16,356,298
CINCINNATI OH-KY	0	0	1,339,875	1,339,875	13,673,410	0	0	0	13,673,410	5,266,860	20,280,145
CLEVELAND, OH	3,500,000	10,825,336	1,000,000	15,325,336	10,542,183	0	0	0	10,542,183	9,295,970	35,163,489
DETROIT, MI	10,940,089	0	0	10,940,089	17,138,041	0	0	0	17,138,041	21,150,247	49,228,377
MILWAUKEE, WI	0	0	0	0	9,743,358	0	0	494,000	10,237,358	5,641,011	15,878,369
MINNEAPOLIS-ST PAUL, MN	7,000,000	0	0	7,000,000	9,426,673	0	0	0	9,426,673	12,081,433	28,508,106
DALLAS-FT WORTH, TX	0	0	2,480,000	2,480,000	30,128,400	18,002,400	1,600,000	0	49,730,800	5,288,200	57,499,000
HOUSTON, TX	0	0	0	0	15,460,739	0	0	0	15,460,739	0	15,460,739
NEW ORLEANS, LA	10,000,000	0	2,000,000	12,000,000	9,228,971	42,701	0	240,000	9,511,672	6,351,532	27,863,204
SAN ANTONIO, TX	0	0	0	0	7,433,700	0	0	0	7,433,700	4,564,333	11,998,033
KANSAS CITY, KS	0	0	0	0	0	0	0	40,000	40,000	0	40,000
KANSAS CITY, MO-IL	12,922,697	0	200,480	13,123,177	1,784,008	0	0	570,487	2,354,495	4,538,250	20,015,922
ST. LOUIS, MO-IL	2,036,400	0	15,086,000	17,122,400	7,097,319	0	0	0	7,097,319	9,586,297	33,806,016
DENVER, CO	0	0	0	0	6,388,840	0	0	4,800,000	11,188,840	5,899,540	17,088,380
PHOENIX, AZ	0	0	0	0	5,065,980	0	0	0	5,065,980	0	
LOS ANGELES-LONG BE,CA	12,203,694	0	0	12,203,694	34,649,108	0	0	0	34,649,108	56,889,617	2
RIVERSIDE-SAN BERNARD, CA	0	0	0	0	2,845,757	0	0	0	2,845,757	2,904,818	
SACRAMENTO, CA	0	0	992,500	992,500	3,450,400	13,617,040	0	0	17,067,440	3,426,877	21,486,817
SAN DIEGO, CA	0	3,062,334	0	3,062,334	11,009,253	0	0	800,000	11,809,253	5,111,505	19,983,092
SAN FRANCISC-OAKLAND, CA	363,000	33,733,802	0	34,096,802	23,116,736	41,203,606	0	0	64,320,342	13,369,631	111,786,775
SAN JOSE, CA	0	0	0	0	9,718,650	400,000	0	0	10,118,650	5,996,005	16,114,655
PORTLAND, OR-WA (OR)	2,500,000	1,190,073	106,662,670	110,352,743	4,217,075	0 (	871,520	0	5,088,595	4,399,929	119,841,267
PORTLAND, OR-WA (WA) SEATTLE-EVERETT, WA	0	4.848.151	00	4.848.151	31.217.308	00	0	1,260,000	32,477,308	7.426.014	5,965,632
										•	
TOTAL	131,398,217	807,095,118	402,687,006	1,341,180,341	630,358,770	563,664,180	29,145,120	24,892,271	1,248,060,341	501,061,683	3,090,302,365

PLEASE NOTE THAT THE SECTION 3 BUS AMOUNTS FOR BOTH DETROIT AND KANSAS CITY INCLUDE THE FUNDS DESIGNATED FOR THESE URBANIZED AREAS IN THE FY 1994 STATEWIDE GRANTS FOR MICHIGAN AND MISSOURI.

### BUS, FIXED GUIDEWAY MOD, PLANNING AND OPERATING (URBANIZED AREAS OVER 1 MILLION POPULATION) FY 1994 SECTION 9 OBLIGATIONS

Figure 8



## CAPITAL AND PLANNING

# CAPITAL AND OPERATING

### SECTIONS 8 AND 26 (a)(2)

FTA continues to support state and local transportation planning under the reauthorization of the Federal transit program, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The Section 8 planning program, allocated through the states by a statutory formula, provides financial assistance to states by formula allocation for distribution to their Metropolitan Planning Organizations (MPOs) to support the preparation of transportation plans and Transportation Improvement Programs (TIPS). These are required by ISTEA to guide the use of Federal capital assistance. The plans and programs reflect state and local objectives and are based on a variety of studies and other activities.

In addition to the Section 8 program, Section 26(a)(2) of the Federal Transit Act, as amended, establishes a State Planning and Research Program (SPRP). Funds available under the SPRP are also formula allocated to states, and may be used for planning and research and training purposes consistent with Sections 6, 8, 10, 11 and 20 of the Federal Transit Act. States may, at their discretion, authorize some or all of their Section 26(a)(2) funds to supplement their Section 8 apportionments.

The distribution of Section 8 and 26(a)(2) funds is based on population data collected from the 1990 Census. In general, single grants are made to each state for the combined Section 8 and 26(a)(2) apportioned amounts at an 80% Federal matching ratio.

Section 8 funds (and Section 26(a)(2) may be used for:

- a. Studies covering transit planning, management, operations, investment analysis and finance;
- b. Activities relating to the integration of transit facilities and services into livable communities;
- c. Preparation of engineering and architectural surveys, plans, specifications, and environmental assessments;
- d. Evaluation of previously funded projects;
- e. Activities preliminary to the construction or improved operation of public mass transportation systems, facilities, or equipment.

TABLE 9
FY 1994 Sections 8 & 26(a)(2) Obligations

State	Section 8	Section 26(a)(2)	Total \$
Alabama	362,548	92,788	455,336
Alaska	166,050	42,375	208,425
Arizona	0	42,575	0
Arkansas	166,050	42,375	208,425
California	7,040,862	1,283,735	8,324,597
Colorado	539,088	119,912	659,000
Connecticut	481,808	123,840	605,648
Delaware	151,044	21,700	172,744
Dist. of Col.	223,236	42,375	265,611
Florida	2,246,370	513,261	2,759,631
Georgia	792,496	164,436	956,932
Hawaii	166,050	42,375	208,425
Idaho	166,050	42,375	208,425
Illinois	2,421,760	427,583	2,849,343
Indiana	588,336	135,793	724,129
lowa	180,642	47,538	228,180
Kansas	214,302	51,369	265,671
Kentucky	257,552	64,392	321,944
Louisiana	445,572	112,360	557,932
Maine	159,944	42,372	202,316
Maryland	962,816	180,614	1,143,430
Massachusetts	1,173,464	238,558	1,412,022
Michigan	1,513,381	293,124	1,806,505
Minnesota	613,980	119,567	733,547
Mississippi	166,050	42,374	208,424
Missouri*	695,407	140,334	835,741
Montana	109,756	42,372	152,128
Nebraska	175,240	42,375	217,615
Nevada	283,620	45,944	329,564
New Hampshire	166,048	42,374	208,422
New Jersey	2,053,186	334,330	2,387,516
New Mexico	166,050	42,371	208,421
New York	4,170,696	711,876	4,882,572
No. Carolina	472,920	126,725	599,645
No. Dakota	161,484	41,000	202,484
Ohio	1,429,284	335,713	1,764,997
Oklahoma	266,393	68,300	334,693
Oregon	0	0	0
Pennsylvania	1,909,472	363,476	2,272,948
Puerto Rico	447,687	107,177	554,864
Rhode Island	0	0	0
So. Carolina	279,832	71,948	351,780
So. Dakota	195,680	42,372	238,052
Tennessee	454,396	111,856	566,252
Texas	2,808,686	573,506	3,382,192
Utah	265,656	66,544	332,200
Vermont	166,048	42,372 193,135	208,420 1,101,791
Virginia	908,656 736.459	162,120	898,579
Washington West Virginia	,	42,375	208,425
West Virginia Wisconsin	166,050 557,792	42,375 124,297	682,089
Wyoming	194,320	38,752	233,072
vvyoninig	194,320	30,702	233,072
TOTAL	40,440,269	8,200,835	48,641,104

#### **SECTION 16 PROGRAM**

Section 16 of the Federal Transit Act, as amended, makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state. The program is administered through the states and it is at the state level that specific funding decisions are made.

Capital assistance is provided on an 80 percent Federal, 20 percent local matching basis. (Vehicle-related equipment needed to meet the requirements of the Americans with Disabilities Act and Clean Air Act Amendments may be funded at a 90 percent Federal, 10 percent local matching basis.) Those eligible to receive Section 16 funding include private nonprofit agencies, public bodies approved by the state to coordinate services for elderly persons and persons with disabilities, or public bodies which certify to the Governor that no nonprofit corporations or associations are readily available in an area to provide the service.

The period of availability for Section 16 funds is one year. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 18 or the Section 9 programs during the fourth quarter of the fiscal year. Any Section 16 funds left unobligated or not transferred at the end of the fiscal year are reapportioned among all the states in a subsequent year's apportionment.

Since the program began in 1975, state agencies have obligated over \$500 million for the purchase of specialized vehicles and equipment. The Section 16 program has enabled thousands of elderly persons and persons with disabilities to achieve greater mobility and independence.

TABLE 10 FY 1994 SECTION 16 OBLIGATIONS BY STATE

STATE	OBLIGATION \$ AMOUNT	NO. OF RECIPIENTS		NO. OF VEHICLES	
ALABAMA	1,205,760		16	50	
ALASKA	177,708	5	5	5	
AMERICAN SAMOA	0	0	0	0	
ARIZONA	903,234	30	30	30	
ARKANSAS	719,942	29	17	29	
CALIFORNIA	6,502,019	66	128	128	
COLORADO	705,076	14	15	15	
CONNECTICUT	730,100	27	28	28	
DELAWARE	258,053	6	7	7	
DISTRICT OF COLUMBIA	256,287	11	5	11	
FLORIDA	3,682,148	90	72	143	
GEORGIA	1,318,978	18	19	46	
GUAM	0,010,010	0	0	0	
HAWAII	322,820	10	11	11	
IDAHO	329,895	9	6	6	
	2,387,318	41	50	60	
ILLINOIS	2,387,318 1,262,068	33	36	49	
INDIANA					
IOWA	772,463	9	0	0	
KANSAS	650,827	21	16	26	
KENTUCKY	980,048	20	12	37	
LOUISIANA	983,156		37	40	
MAINE	407,452		10	10	
MARYLAND	987,711	30	19	39	
MASSACHUSETTS	1,413,832	21	40	42	
MICHIGAN	2,207,734	26	36	47	
MINNESOTA	1,001,354		28	28	
MISSISSIPPI	559,360	22	11	26	
MISSOURI	1,279,592		13	56	
MONTANA	304,323	11	11	11	
NEBRASKA	464,773	13	15	23	
NEVADA	350,899	9	9	10	
NEW HAMPSHIRE	332,604	13	3	13	
NEW JERSEY	1,693,380	37	39	40	
NEW MEXICO	411,171	14	10	15	
NEW YORK	3,297,512	50	77	77	
NORTH CAROLINA	1,497,296		26	77	
NORTH DAKOTA	262,033		6	7	
NORTHERN MARIANAS	0		0	0	
OHIO	1,858,688	68	67	67	
OKLAHOMA	848,490		28	31	
OREGON	790,244	15	21	21	
PENNSYLVANIA	2,982,094	42	79	79	
PUERTO RICO	750,680	21	22	22	
RHODE ISLAND	364,876		11	11	
SOUTH CAROLINA	820,828		19	35	
SOUTH DAKOTA	281,365		12	14	
TENNESSEE	1,242,432		18	66 116	
TEXAS	3,079,212		43	116	
UTAH	384,530		11	11	
VERMONT	450,120		0	0	
VIRGIN ISLANDS	133,764		1	3	
VIRGINIA	1,250,498		21	56	
WASHINGTON	1,083,424		28	28	
WEST VIRGINIA	605,189		21	21	
WISCONSIN	1,146,696		54	66	
WYOMING	203,793	7	5	7	
TOTAL	58,895,849	1,312	1,324	1,896	

SECTION 16 FUNDS WERE TRANSFERRED TO SECTION 18 IN FY 1994 AS FOLLOWS: CONN.-74,920; NEW YORK-600,001; KENTUCKY-140,646; OHIO-631,844; AMERICA SAMOA-52,075; GUAM-131,903; NORTHERN MARIANAS-51,896.

PLEASE NOTE THAT VERMONT OBLIGATIONS INCLUDE \$214,054, AN UNREPORTED FY 1993 OBLIGATION.

#### NONURBANIZED FORMULA PROGRAM (SECTION 18)

The Section 18 program provides funding for public transportation in nonurbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65-75 million annually for Section 18, but since ISTEA was enacted, the annual appropriation has been higher, at 5.5% of the total appropriation for urbanized and nonurbanized areas. In fiscal year 1994, \$129.6 million was appropriated. In addition, since 1984 Section 18 has been supplemented by funds transferred annually to Section 18 from the Governor's apportionment of urbanized area formula funds for cities under 200,000. Flexible funds may also be transferred to Section 18, and in FY 1994, \$17.5 million was transferred.

FTA apportions funds for nonurbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

The FTA financial assistance may be used for capital and administrative expenses, with a Federal share of eighty percent, and for operating expenses, with a Federal share of fifty percent. The state may use up to fifteen percent of its apportionment for program administration, planning, and technical assistance, with no local match required. Coordination with other federally assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match.

Each state must spend fifteen percent of its apportionment for the support of intercity bus transportation, unless the governor certifies that the intercity bus transportation needs of the state are adequately met.

#### RURAL TRANSIT ASSISTANCE PROGRAM

Since fiscal year 1987, Congress has appropriated approximately \$4.25 million a year for the state Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. Funding increased to \$4.6 million in FY 1994. FTA allocates funds to the states using the nonurbanized population based formula along with a floor of \$50,000 to each state, and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program, which produces training materials and operates a national resource center.

TABLE 11
SECTION 18 OBLIGATIONS IN FY 1994 BY STATE AND BY PURPOSE

STATE	NO. OF SUB- RECIPIENTS	CAPITAL	OPERATING	PROJECT ADMIN	STATE ADMIN	INTERCITY BUS	TOTAL \$ OBLIGATIONS
ALABAMA	33	1,483,604	202,136	1,655,085	464,323	80,000	3,885,148
ALASKA	5	243,000	323,124	0	69,240	69,241	704,605
AMERICAN SAMOA	1	112,661	0	5,207	0	0	117,868
ARIZONA	15	250,468	761.088	348,152	212,944	212.945	1,785,597
ARKANSAS	10	156,472	1,062,669	782,842	371,207	0	2,373,190
CALIFORNIA	57	3,552,100	2,109,302	0	905,997	905,997	7,473,396
COLORADO	17	0,002,100	736,355	256,400	103,144	193,395	1,289,294
CONNECTICUT	8	389,400	868,740	230,400	175,426	195,595	
	3	54,237	150,000	0			1,433,566
DELAWARE	46				43,764	76,371	324,372
FLORIDA		1,000,020	3,300,334	0	0	582,415	4,882,769
GEORGIA	73	1,680,640	992,382	495,140	678,890	678,890	4,525,942
GUAM	1	0	282,308	0	49,819	0	332,127
HAWAII	0	0	0	0	0	0	0
IDAHO	11	775,400	504,242	359,429	107,460	153,721	1,900,252
ILLINOIS	23	0	2,259,428	1,447,301	185,000	622,844	4,514,573
INDIANA	19	126,265	2,419,122	0	0	448,250	2,993,637
IOWA	4	380,867	1,658,223	0	153,850	387,863	2,580,803
KANSAS	91	396,592	1,295,323	0	52,500	307,838	2,052,253
KENTUCKY	20	200,800	2,568,854	99,992	10,000	508,176	3,387,822
LOUISIANA	35	175,000	2,206,678	0	420,295	0	2,801,973
MAINE	12	638,064	522,935	525,444	202,809	202,809	2,092,061
MARYLAND	20	837,356	775,781	59,847	15,000	202,000	1,687,984
MASSACHUSETTS	12	007,000	1,055,925	314,076	271,350	271,352	1,912,703
MICHIGAN	64	1,352,160	4,122,903	0	271,550	734,864	6,209,927
	17		4,122,903	0	0	734,804	
MINNESOTA		617,768					617,768
MISSISSIPPI	16	62,916	1,559,456	621,068	235,642	412,686	2,891,768
MISSOURI	33	0	3,163,580	0	120,000	0	3,283,580
MONTANA	9	45,122	536,001	0	124,526	124,527	830,176
NEBRASKA	14	0	1,005,051	0	59,685	187,895	1,252,631
NEVADA	7	116,000	25,000	58,124	61,341	148,500	408,965
NEW HAMPSHIRE	8	148,200	804,992	162,424	415,400	162,424	1,693,440
NEW JERSEY	0	0	0	0	0	0	0
NEW MEXICO	13	202,570	528,272	394,284	125,000	186,818	1,436,944
NEW YORK	50	2,606,948	2,560,000	0	817,488	817,488	6,801,924
NORTH CAROLINA	42	23,321	299,920	2,328,861	600,000	0	3,252,102
NORTH DAKOTA	26	33,500	405,150	64,200	19,003	92,100	613,953
NORTHERN MARIANA	. 1	105,247	0	0	18,572	0	123,819
OHIO	34	2,172,607	2,067,952	0	884,106	884,106	6,008,771
OKLAHOMA	16	954,960	1,483,532	770,642	225,000	377,946	3,812,080
OREGON	0	0	0	. 0	0	0	0
PENNSYLVANIA	21	0	4,418,549	0	560,000	986,230	5,964,779
PUERTO RICO	7	1,375,344	0	0	294,716	294,716	1,964,776
RHODE ISLAND	2	0	0	263,556	3,000	37,756	304,312
SOUTH CAROLINA	13	399,820	789,200	839,332	434,645	434,644	2.897.641
SOUTH DAKOTA	12	933,020	348,608	265,498	22.000	112.254	748,360
	11	_		826,545	22,000	561,078	3,740,519
TENNESSEE		710,765	1,642,131	,			
TEXAS	36	3,079,577	3,333,417	2,440,690	600,000	1,184,591	10,638,275
UTAH	3	353,109	44,000	0	85,094	85,095	567,298
VERMONT	8	958,620	837,503	262,196	75,000	0	2,133,319
VIRGIN ISLANDS	2	1,380,750	121,728	0	21,481	0	1,523,959
VIRGINIA	16	1,195,416	2,436,242	0	0	0	3,631,658
WASHINGTON	23	1,345,560	401,150	0	278,846	348,557	2,374,113
WEST VIRGINIA	12	451,543	1,227,909	0	296,373	0	1,975,825
WISCONSIN	47	1,001,565	2,322,351	0	10,000	512,099	3,846,015
WYOMING	13	18,966	246,174	92,974	47,749	71,623	477,486
TOTAL	1,092	33,165,300	62,785,720	15,739,309	10,927,685	14,460,104	137,078,118

PLEASE NOTE THAT STATE ADMINISTRATION ALSO INCLUDES AN ADDITIONAL \$389,050 FOR PLANNING.

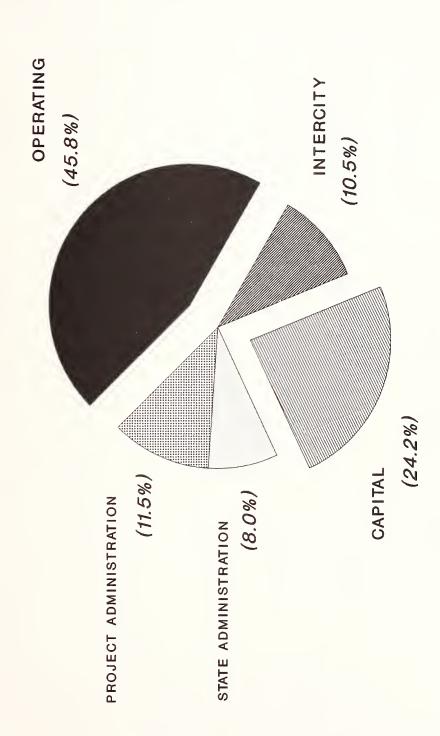


TABLE 11-1

STATE	CAPITAL	OPERATING	PLANNING	PROJECT ADMIN.	STATE ADMIN.	PROGRAM RESERVE	\$ TOTAL OBLIGATIONS
ALABAMA	0	0	80,000	0	0	0	80,000
ALASKA	0	3,000	26,241	40,000	0	0	69,241
AMERICAN SAMOA	0	0	0	0	0	0	0
ARIZONA	0	212,945	0	0	0	0	212,945
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA	0	0	0	0	0	905,997	905,997
COLORADO	0	0	0	0	0	193,395	193,395
CONNECTICUT	0	0	0	0	0	0	. 0
DELAWARE	0	76,371	0	0	0	0	76,371
FLORIDA	582,415	0	0	0	0	0	582,415
GEORGIA	0	0	0	0	0	678,890	678,890
GUAM	0	0	0	Ō	0	0	0
HAWAII	0	0	Ō	Ō	0	0	0
IDAHO	45,971	57,583	0	50,167	0	0	153,721
ILLINOIS	0	0	0	0	0	622,844	622,844
INDIANA	114,800	71,197	68,800	16,000	Ö	177,453	448,250
IOWA	0	387,863	0	0	Ö	0	387,863
KANSAS	160,000	113,838	0	0	0	34,000	307,838
KENTUCKY	112,800	367,200	0	28,176	0	0-1,000	508,176
LOUISIANA	0	0	0	20,170	0	0	0
MAINE	0	72,000	0	0	0	130,809	202,809
MARYLAND	0	72,000	0	0	0	0	202,809
	0	0		0	0	0	271.352
MASSACHUSETTS	_		271,352	0	0	0	
MICHIGAN	734,864	0	0	-			734,864
MINNESOTA	0	0	0	0	0	0	0
MISSISSIPPI	0	363,162	49,524	0	0	0	412,686
MISSOURI	0	0	0	0	0	0	0
MONTANA	0	0	0	0	0	124,527	124,527
NEBRASKA	53,000	99,069	0	19,480	16,346	0	187,895
NEVADA	0	148,500	0	0	0	0	148,500
NEW HAMPSHIRE	93,000	27,140	0	28,600	0	13,684	162,424
NEW JERSEY	0	0	0	0	0	0	0
NEW MEXICO	0	115,537	0	71,281	0	0	186,818
NEW YORK	257,488	560,000	0	0	0	0	817,488
NORTH CAROLINA	0	0	0	0	0	0	0
NORTH DAKOTA	48,600	43,500	0	0	0	0	92,100
NORTHERN MARIANA	0	0	0	0	0	0	0
OHIO	0		0	0	0	884,106	884,106
OKLAHOMA	105,660	185,550	0	51,728	15,000	20,008	377,946
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	986,230	0	0	0	0	986,230
PUERTO RICO	0	0	0	0	0	294,716	294,716
RHODE ISLAND	0	0	0	0	0	37,756	37,756
SOUTH CAROLINA	0	0	0	0	0	434,644	434,644
SOUTH DAKOTA	0	112,254	0	0	0	0	112,254
TENNESSEE	0	0	0	0	0	561,078	561,078
TEXAS	0	0	0	0	0	1,184,591	1,184,591
UTAH	0	0	85,095	0	0	0	85,095
VERMONT	0	0	0	0	0	0	0
VIRGIN ISLANDS	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	348,557	0	0	0	0	348,557
WEST VIRGINIA	0		0	0	0	0	0
WISCONSIN	0		0	0	0	0	512,099
WYOMING	0		71,623	0	0	0	71,623
			,				0
TOTAL	2,308,598	4,863,595	652,635	305,432	31,346	6,298,498	14,460,104

TABLE 12

,			SECTION 18	3 OBLIGATIONS	S FOR VEHICL	ES		
	STANDARD BUS	MEDIUM BUS	SMALL BUSES		COMMUTER/ INTERCITY BUS	VANS	STATION WAGONS & SEDANS	FY 1994 VEHICLE TOTAL
ALABAMA ALASKA ARIZONA ARKANSAS CALIFORNIA CONNECTICUT DELAWARE FLORIDA GEORGIA IDAHO INDIANA IOWA* KANSAS KENTUCKY LOUISIANA MAINE MARYLAND MICHIGAN MINNESOTA MONTANA NEBRASKA NEVADA NEW HAMPSHIRE NEW MEXICO NEW YORK NORTH DAKOTA NORTHERN MARIAN OHIO OKLAHOMA PUERTO RICO SOUTH CAROLINA TENNESSEE TEXAS UTAH VERMONT VIRGIN ISLANDS VIRGINIA	BUS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 2 3 62 0 1 8 0 5 4 0 0 2 0 0 5 2 1 1 8 1 0 2 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	000000000000000000000000000000000000000		35 0 2 1 3 8 0 6 6 7 3 3 13 20 5 3 6 6 0 0 1 1 2 0 0 0 0 1 1 1 2 0 0 0 0 0 0 0	000000000000000000000000000000000000000	39 2 4 4 69 8 1 12 67 10 7 13 20 7 3 7 13 21 18 2 2 3 3 5 43 1 2 40 42 6 14 35 14 2 6 6 7 14 4 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8
WASHINGTON WEST VIRGINIA WISCONSIN	3 0 0	4 0 0	2 5 3	0 0 0	0 0 0	2 3 9	0 13	11 8 25
TOTAL	11	28	215	7	0	340	21	622



TABLE 13

FY 1994 OBLIGATIONS
RURAL TRANSIT ASSISTANCE PROGRAMS
BY STATE AND BY ACTIVITY

	TRAINING	TECHNICAL ASSISTANCE	RESEARCH	SUPPORT SERVICES	TOTAL \$
AL ARAMA	10,000	48,000	0	40,356	98,356
ALABAMA ALASKA	47,211	10,000	0	40,330	57,211
AMERICAN SAMOA	11,028	0,000	0	0	11,028
ARIZONA	54,177	14,000	4,000	0	72,177
ARKANSAS	84,659	4,000	0	0	88,659
CALIFORNIA	144,354	0	Ö	Ö	144,354
COLORADO	70,000	0	141	Ō	70,141
CONNECTICUT	65,000	3,270	0	0	68,270
DELAWARE	54,558	0	0	0	54,558
FLORIDA	100,655	0	0	0	100,655
GEORGIA	0	120,702	0	0	120,702
GUAM	0	0	0	0	0
HAWAII	0	0	0	0	0
IDAHO	21,009	5,000	20,000	20,000	66,009
ILLINOIS	40,203	57,433	11,487	5,742	114,865
INDIANA	0	101,801	0	0	101,801
IOWA	172,748	0	0	0	172,748
KANSAS	17,272	43,627	17,101	4,059	82,059
KENTUCKY	75,000	18,923	0	9,000	102,923
LOUISIANA	66,771	20,000	0	7,000	93,771
MAINE	39,116	0	0	32,005	71,121
MARYLAND	35,000	33,369	0	8,000	76,369
MASSACHUSETTS	35,000	28,259 0	10,000 0	5,000 0	78,259 126,531
MICHIGAN	126,531 0	0	0	0	120,331
MINNESOTA	50,000	42,977	0	0	92,977
MISSISSIPPI MISSOURI	91,295	10,000	0	0	101,295
MONTANA	33,969	29,000	0	0	62,969
NEBRASKA	26,602	42,966	0	Ö	69,568
NEVADA	25,000	5,000	26,389	Ö	56,389
NEW HAMPSHIRE	38,000	19,000	0	9,916	66,916
NEW JERSEY	0	0	0	0	. 0
NEW MEXICO	50,00C	0	0	15,719	65,719
NEW YORK	70,136	65,000	0	0	135,136
NORTH CAROLINA	39,325	68,815	0	32,300	140,440
NORTH DAKOTA	33,350	26,241	0	0	59,591
NORTHERN MARIANAS	0	0	0	0	0
OHIO	30,000	112,074	0	0	142,074
OKLAHOMA	48,500	40,861	0	0	89,361
OREGON	0	0	0	0	0
PENNSYLVANIA	116,000	20,000	0	16,710	152,710
PUERTO RICO	37,000	73,067	10,000	36,000	156,067
RHODE ISLAND	49,932	4,000	0	13.000	53,932
SOUTH CAROLINA	82,266	0	12.950	13,000 7,000	95,266
SOUTH DAKOTA	39,841	2,000	12,850 0	7,000	61,691 108,433
TENNESSEE	20,500 66,000	87,933 95,000	0	12,366	173,366
TEXAS UTAH	22,500	23,362	13,000	12,300	58,862
VERMONT	14,407	46,045	0	Ö	60,452
VIRGINIA	60,000	41,806	Ö	0	101,806
VIRGIN ISLANDS	12,237	0	0	0	12,237
WASHINGTON	47,670	33,630	0	5,000	86,300
WEST VIRGINIA	13,000	63,865	0	4,000	80,865
WISCONSIN	48,400	17,600	0	24,000	90,000
WYOMING	25,282	13,790	10,343	8,044	57,459
TOTAL	2,461,504	1,492,416	135,311	315,217	4,404,448

THE FOLLOWING RTAP FUNDS WERE TRANSFERRRED TO SECTION 18 IN FY 1994: AMERICAN SAMOA-10,850; GUAM-12,926 AND NO. MARIANAS-10,952

#### FLEXIBLE FUNDS

The 1991 ISTEA legislation provided flexible funding opportunities to state and local governments allowing them the option of using some FEDERAL HIGHWAY funds for transit projects and vice versa. Over \$70 billion in Federal Highway or transit projects is usable within the six-year life of the authorization at the discretion of state and local officials. Over \$12 billion was available for flexible fund use in FY 1994. These funds can be transferred to Sections 9, 16, 18 and the Interstate Substitute to finance transit projects.

In FY 1994, there was a total of \$710.7 million available flexible funds of which \$609.7 million was transferred in FY 1994. The remaining available \$101 million was the FY 1992 and FY 1993 unobligated transferred carryover balance. Thirty-eight states transferred flexible funds for 173 projects in FY 1994, the same number of projects in FY 1993 but not all the same states.

As in FY 1993, CMAQ funds led in the request for transfers of flexible funds constituting 52 percent of the funds transferred in FY 1994. Second in demand were the STP funds that represented 30 percent of the transfers. FHWA earmarks were determined as 4 percent and Interstate Substitute funds as 14 percent.

The FY 1994 flexible fund obligations rose to \$473.8 million, consisting of \$259.7 million (55 percent) in CMAQ; \$114.8 million (24 percent) in STP; \$16 million (3 percent) in FHWA earmarks; and \$83.3 million (18 percent) in Interstate Substitute funds. On the whole, obligations surpassed FY 1993's record by \$45.2 million. Like FY 1993, most of the funds (\$235 million or 50 percent) was used for bus; \$192.7 million (41 percent) was used for fixed guideway; \$24.6 million (5 percent) was used for new systems, and 1 percent was used for miscellaneous projects.

The flexible funds transferred from FHWA are derived from the following sources:

Surface Transportation Program (STP). STP is the largest category of flexible funds. Funding is at 80 percent Federal share and may be used for all projects eligible for funding under current FTA grant programs excluding Section 9 operating assistance. In FY 1994, there was a total of \$208.5 million available in FY 1994 of which \$25.3 million was prior year carryover funds. STP obligations for FY 1994 was 114.8 million which is 55 percent of the funds available.

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program. CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources. Requests for CMAQ funds exceeded all other FHWA flexible funds accounting for 52 percent of the total \$609.7 million transferred in FY 1994. Of the \$382.8 million available in FY 1994, \$259.7 million (52 percent) was obligated.

Interstate Substitute Funds. While these Highway funds are now eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 3 grant program. In FY 1994, \$83.3 million was transferred to FTA and obligated.

FHWA Earmark. Several transit projects are earmarked under ISTEA Title I as innovative demonstration, congestion relief and intermodal projects. In FY 1994, \$26.2 million was transferred increasing the funds available to a total of \$36.1 million of which \$16 million was obligated.

Table 14

# FY 1994 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

GRANTEE	SEC	DESCRIPTION	CMAQ	STP	TOTAL TRANSFERRED	TOTAL OBLIGATED IN FY 1994
AK-Anchorage	9	Purchase 25 buses & equipment		\$2,554,438	\$2,554,438	<b>\$2,554,43</b> 8
AK-DOT	18	Purchase 10 vans	0	243,000	243,000	243,000
AL-Birmingham	9	Pur. 19 buses; 20 vans*	100,000	0	100,000	,
AL-DOT	18	Transportation for E&H	0	404,958	404,958	(
AL-DOT	16	Purchase 3 vans	0	184,000	184,000	184,000
AL-Montgomery	9	Rehab buses & equipment	0	580,300	580,300	580,300
AR-Little Rock-	9	Purchase 22 buses	0	3,495,000	3,495,000	3,495,000
N. LittleRock						
AZ-Phoenix	9	Purchase 26 buses	6,239,831	0	6,239,831	(
AZ-Tucson	9	Purchase 11 buses, bike racks	0	1,791,700	1,791,700	1,791,700
CA-Bakersfield	9	Purchase 3 buses	1,300,890	0	1,300,890	1,300,890
CA-Bakersfield	9	Recovery from prior year obligation	492,000	0	492,000	(
CA-Davis	9	Facility upgrade	88,530	0	88,530	88,530
CA-DOT	9	Preliminary engineering	0	400,000	400,000	400,000
CA-DOT	18	Purchase 2 buses, rehab station	1,959,688	270,500	2,230,188	1,433,418
CA-DOT	16	Purchase 50 vans	1,055,000	0	1,055,000	1,054,999
CA-DOT	18	Purchase 2 buses	212,052	100,000	312,052	•
CA-DOT	9	Purchase 3 buses	0	435,100	435,100	
CA-Fairfield	9	Const. Multimodal Transit Facil	2,000,000	0	2,000,000	
CA-Lancaster	9	Purchase. 8 buses; planning	1,840,000	0	1,840,000	1,840,000
CA-Lompac	9	Purchase 6 buses	988,000	0	988,000	988,00
CA-Los Angeles	9	Elec.trolley bus project.*	7,367,200	0	7,367,200	(
CA-Los Angeles	9	Construct Transit Center	15,600,000	36,500,000	52,100,000	(
CA-Los Angeles	9	Construct Transit Center	0	10,036,000	10,036,000	(
CA-Los Angeles	9	Purchase 22 standard buses*	3,820,000	0	3,820,000	
CA-Los Angeles	9	Lease payments- buses*	770,000	0	770,000	770,00
CA-Los Angeles	9	Purchase 177 AFI Buses	35,034,000	13,247,000	48,281,000	
CA-Los Angeles	9	Purchase 23 buses	4,111,400	0	4,111,400	(
CA-Oxnard	9	Purchase 13 buses	1,128,757	0	1,128,757	1,128,75
CA-Oxnard	9	Purchase buses	2,582,000	0	2,582,000	(
CA-Oxnard	9	New Service	2,859,060	0	2,859,060	2,859,06
CA-Riverside	9	Transit Station Demo Project	1,242,346	0	1,242,346	1,242,34
CA-Sacramento	9	Purchase 10 buses*	0	890,312	890,312	1
CA-Sacramento	9	Rail stations, ADA improvement	12,500,000	981,000	13,481,000	13,477,04
CA-Sacramento	9	Purchase 1 bus	796,770	141,648	938,418	
CA-Sacramento	9	Purchase CNG fuel system*	1,148	0	1,148	
CA-Salinas	9	Purchase 2 buses/terminals*	0	932,300	932,300	
CA-San Diego	9	Pur 7 buses; const transit center	1,766,800	0	1,766,800	1,766,80
CA-San Diego	9	Recovery from prior year oblig	0	411,000	411,000	
CA-San Francisco	9	Construction of 4 bus terminals	2,183,100	1,200,000	3,383,100	
CA-San Francisco	9	Construction of transit center.*	913,600	2,887,300	3,800,900	3,800,90
CA-San Francisco	9	Purchase 7 40' Buses	0	1,736,400	1,736,400	1,736,40
CA-San Francisco	9	Construct Park & Ride facility*	400,000	0	400,000	
CA-San Fran/Oakland	9	Capital assistance	0	3,964,030	3,964,030	3,964,03
CA-San Jose	9	Purchase 2 buses	560,000	0	560,000	
CA-San Jose	9	Track Design	0	400,000	400,000	

FY 1994 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

GRANTEE	SEC	DESCRIPTION	CMAQ	STP	TOTAL TRANSFERRED	TOTAL OBLIGATED IN FY 1994
CA-Santa Maria	9	Purchase 1 bus	176,000	0	176,000	156,000
CA-San Luis	18	Rehab of 10 buses**	89,383	0	89,383	0
CA-Santa Barbara	9	Purchase 2 CNG buses	468,000	0	468,000	0
CA-Santa Cruz	9	Purchase 6 buses	991,000	95,000	1,086,000	1,086,000
CA-Santa Rosa	9	Rehab 9 buses	0	800,000	800,000	800,000
CA-Simi Valley	9	Equipment	70,800	0	70,800	70,800
CA-Stockton	9	Purchase 8 buses	1,874,688	160,000	2,034,688	1,800,688
CO-Denver	9	Purchase 4 bus*	0	986,000	986,000	986,000
CT-DOT	9	Bridge Replacement*	0	8,774,630	8,774,630	8,774,628
CT-Hartford	9	Planning Assist.	0	120,000	120,000	120,000
CT-Hartford	9	Purchase 54 buses	0	1,720,000	1,720,000	0
CT-Norwalk	9	Purchase buses	8,442,400	0	8,442,400	8,442,400
DC-WMATA	9	Purchase 25 buses	4,520,000	0	4,520,000	0
DC-WMATA	9	Purchase 100 buses	11,265,860	4,520,000	15,785,860	15,746,460
FL-DOT	9	Purchase 4 buses	0	633,750	633,750	0
FL-Orlando	9	Design/Engrg. & land acquisi.*	0	600,000	600,000	0
FL-Tampa	9	Purchase 12 Buses	2,078,400	0	2,078,400	2,078,400
GA-Atlanta	9	Purchase 5 buses	1,187,200	0	1,187,200	1,187,200
GA-DOT	9	Design multi-modal facility	0	110,000	110,000	110,000
HI-DOT	18	Pur buses & related equipment	0	2,385,000	2,385,000	0
ID-Boise	9	Purchase 16 buses*	996,000	0	996,000	996,000
ID-DOT	18	Purchase 4 buses	805,600		805,600	805,600
ID-Pocatello	9	Purchase 2 buses*	551,945	0	551,945	551,945
IL-Chicago (CTA)	9	SW Rapid Transit svc. startup	420,000	_	420,000	420,000
IL-Chicago (METRA)	9	Land Acq., trck & sig upgrades	18,830,400	62,500	18,892,900	18,892,900
IL-Chicago (METRA)	9	Land Acq., trck & sig upgrades	0	75,000	75,000	75,000
IL-Chicago (PACE)	9	Park-n-Ride*	0	10,400	10,400	0
IL-Chicago	9	Reconstruction of 71st St Statio	2,672,000	0	2,672,000	2,672,000
IL-Chicago	9	New service	404,000	0	404,000	404,000
IL-Chicago	9	Design for 93rd St project	182,400	0	182,400	182,400
IL-Chicago	9	Transit development plan	260,000	0	260,000	260,000
IL-St. Louis (IL portion)	9	Purchase 3 buses	480,000	0	480,000	0
IN-Gary	9	Purchase 7 buses*	1,082,760	0	1,082,760	1,082,760
IN-Indianapolis	9	New shuttle service signals	1,826,360	0	1,826,360	1,442,000
IN-South Bend	9	Computerized routing system	24,211	0	24,211	24,211
IN-South Bend	9	1 bus, 2 vans, & capital items	447,200	0	447,200	447,200
KY-Ashland	9	Alternative Analysis	344,000	0	344,000	344,000
KY-Louisville	9	Alternative Analysis*	0	1,200,000	1,200,000	1,200,000
KY-Louisville	9	Alternative Analysis	320,000	0	320,000	0
LA-New Orleans	9	Purchase 108 buses	0	4,100,000	4,100,000	4,100,000
LA-New Orleans	9	Purchase 13 buses	0	2,500,000	2,500,000	2,500,000
LA-Shreveport	9	Purchase 7 buses	0	1,259,000	1,259,000	1,259,000
MA-Boston	9	Old Colony Restoration Project	23,760,000	0	23,760,000	23,750,000
MA-Boston	9	Purchase 4 buses	588,151	0	588,151	0
MA-Boston	9	Old Colony Restoration Project	3,200,000	0	3,200,000	3,200,000

FY 1994 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

GRANTEE	SEC	DESCRIPTION	CMAQ	STP	TOTAL TRANSFERRED	TOTAL OBLIGATED IN FY 1994
MA-Boston	9	Old Colony Restoration.Project*	21,040,002	0	21,040,002	21,040,000
MA-Brockton	9	New Service	128,400	0	128,400	128,400
MA-Brockton	9	Purchase 16 buses	2,880,000	0	2,880,000	2,880,000
MA-DOT	9	New service	48,000	0	48,000	48,000
MA-DOT	9	Park and ride facility	62,400	0	62,400	62,400
MA-Worcester	9	Eng/Design facility*	602,880	0	602,880	0
MA-Worcester	9	Worcester Interim Facility	1,600,000	0	1,600,000	909,680
MD-Baltimore	9	Station Parking Expansion	1,232,000	0	1,232,000	1,232,000
ME-DOT	9	Purchase 3 buses	0	449,568	449,568	448,000
ME-DOT	18	Purchase 12 buses	2,151,200	0	2,151,200	740,000
ME-DOT	9	Purchase 5 buses	1,000,000	0	1,000,000	0
ME-DOT	9	AVCOG subscription bus servic	620,000	0	620,000	120,000
ME-DOT	18	Purchase buses	0	600,000	600,000	0
ME-DOT	9	Purchase 1 bus	121,600	0	121,600	0
ME-Portland	9	Radio and computer systems	0	205,115	205,115	205,112
MI-Ann Arbor	9	Purchase 3 replacement buses	308,000	0	308,000	308,000
MI-Detroit	9	Purchase 17 small buses \ ADA	2,880,000	800,000	3,680,000	3,680,000
MI-Detroit	9	Purchase 26 buses*	2,304,000	1,080,000	3,384,000	3,268,900
MI-Detroit	9	Purchase 14 replacement buses	1,979,800	0	1,979,800	1,823,800
MI-Detroit	9	Capital Assistance	2,637,600	0	2,637,600	0
MI-Detroit	9	Capital Assistance	2,064,000	0	2,064,000	0
MI-DOT	9	Capital Items	156,000	0	156,000	0
MI-DOT	16	Equipment for E&H	0	162,320	162,320	162,320
MI-DOT	18	Purchase 1 van	0	16,652	16,652	16,652
MI-DOT	9	Purchase equipment	0	6,080	6,080	6,080
MI-DOT	18	Purchase 4 buses	224,000	465,691	689,691	650,491
MI-DOT	9	Recovery from prior year obligation	1,372	0	1,372	0
MI-Grand Rapids	9	Purrchase 6 buses\lease land*	832,000	0	832,000	768,000
MI-Grand Rapids	9	Ride Share Program; pur 2 buse	602,000	0	602,000	442,000
MI-Jackson	9	Purchase 2 vans	0	78,080	78,080	78,080
MI-Twin Cities	9	Purchse sec. system & equip*	0	37,840	37,840	37,840
MO-Bi-State Dev.	9	Purchase 3 buses	640,000	0	640,000	0
MN-DOT	18	Purchase 18 replacement buses	0	598,400	598,400	598,400
MN-DOT	9	Purchase 2 buses	0	280,000	280,000	280,000
MN-St. Paul	9	New transit service	2,400,000	0	2,400,000	2,400,000
MN-St. Paul	9	New transit service*	2,400,000	0	2,400,000	2,400,000
NE-DOT	9	Recovery from prior year obligation	0	15,076	15,076	0
NH-DOT	9	Purchase 1 buses	160,000	0	160,000	0
NH-DOT	9	Purchase 2 buses	220,000	0	220,000	0
NH-DOT	18	Purchase 10 buses	710,432	0	710,432	427,232
NJ-New Jersey Transit	9	Engineering/Design	5,000,000	0	5,000,000	1,800,000
NJ-New Jersey Transit	9	Purchase 26 buses	0	5,000,000	5,000,000	
NJ-New Jersey Transit	9	Hoboken Terminal*	0	1,500,000	1,500,000	0
NJ-New Jersey Transit	9	Hoboken Terminal*	0	5,136,000	5,136,000	3,261,000
NJ-New Jersey Transit	9	Experimental service*	9,000,000	0	9,000,000	8,500,000

# FY 1994 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

GRANTEE	SEC	DESCRIPTION	CMAQ	STP	TOTAL TRANSFERRED	TOTAL OBLIGATED IN FY 1994
NY-Buffalo	9	Purchase 53 Buses	10,016,800	0	10,016,800	10,016,800
NY-DOT	18	Technical assistance & training	0	752,000	752,000	752,000
NY-DOT	9	Purchase 8 Buses	0	1,616,368	1,616,368	1,616,368
NY-DOT	9	Purchase 12 Buses	0	2,416,000	2,416,000	2,416,000
NY-DOT	9	Con. SE Brooklyn Bus Garage	0	22,704,988	22,704,988	22,704,988
NY-Dutchess County	9	Remanufacture 3 Buses	748,000	0	748,000	748,000
NY-Glen Falls	9	Pur. 2 trollcy buses	0	240,000	240,000	240,000
NY-MTA	9	Various capital projects	10,156,800	440,800	10,597,600	10,597,600
NY-MTA	9	Capital Improvements	9,450,000	4,570,000	14,020,000	14,020,000
NY-MTA	26	Capital Assistance	0	1,227,000	1,227,000	
NY-Nassau County	9	Pur. 14 buses, bus shelters	3,320,000	3,200,000	6,520,000	6,520,000
NY-Suffolk County	9	Bus Related Items	350,000	0	350,000	350,000
NY-Utica	9	Pur. 4 buses	0	354,400	354,400	354,400
NY-Westchester Cty	9	Pur. 25 buses & Equip.	2,280,000	2,064,000	4,344,000	4,344,000
NM-Albuquerque	9	Park and Ride*	311,413	0	311,413	(
NM-Albuquerque	9	Engrg/const/design/ 32 buses	2,100,000	0	2,100,000	2,100,000
NM-DOT	9	Purchase 1 bus	0	107,200	107,200	107,200
OH-Akron	9	Purchase 9 buses	3,448,438	0	3,448,438	1,460,000
OH-Akron	9	Establish vanpool program	190,800	0	190,800	190,800
OH-Columbus	9	Major Investment Analysis	0	193,600	193,600	193,600
OH-Dayton	9	Park and Ride facility	1,269,600	0	1,269,600	1,269,600
OH DOT	9	Purchase 3 replacement buses	500,000	0	500,000	500,000
OH-DOT	9	Investment Analysis	0	110,540	110,540	110,540
OH-DOT	9	Ridesharing& Feas. Study	282,893	20,000	302,893	302,893
OH-DOT	9	Purchase 2 buses*	0	228,850	228,850	228,850
OH- DOT	9	Park and Ride facility*	301,000	0	301,000	301,000
OH-SORTA	9	Purchase equipment*	0	400	400	· (
OH-SORTA	9	Park and Ride facility	0	7,189,000	7,189,000	7,189,000
OH-Toledo	9	Purchase 6 replacement buses	1,560,000	160,000	1,720,000	1,460,000
OH-Youngstown	9	Purchase signs & computers	0	84,400	84,400	84,400
OK-Tulsa	9	Purchase 10 alterna fuel vans*	400,000	0	400,000	400,000
OR-Portland	9	Purchase 6 buses; capital items	4,217,075	0	4,217,075	4,217,075
OR-Portland	9	Capital Assistance	0	11,000,000	11,000,000	
OR-Salem	9	Bus Shelters	0	100,320	100,320	100,320
OR-Salem	9	Bike Racks*	21,600	0	21,600	
PA-Johnstown	9	Construct bike paths*	0	288,000	288,000	8,000
PA-Allentown	9	Purchase 5 buses*	0	658,000	658,000	658,000
PA-Allentown	9	Purchase 5 buses*	648,000	0	648,000	648,000
PA-Harrisburg	9	Rail Service Study	0	100,000	100,000	100,000
PA-Johnstown	9	Rehab Incl. Bridge	0	280,000	280,000	240,000
PA-Philadelphia	9	Coatsville Train Renovation Project	0	432,000	432,000	432,000
PA-Philadelphia	9	Park and Ride lots	3,120,000	0	3,120,000	3,120,000
PA-Philadelphia	9	Purchase 80 buses	12,800,000	0	12,800,000	12,800,000
PA-Pittsburgh	9	Mobility Pilot project	0	300,000	300,000	300,000

FY 1994 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

GRANTEE	SEC	DESCRIPTION	CMAQ	STP	TOTAL TRANSFERRED	TOTAL OBLIGATED IN FY 1994
TN-DOT	16	Computer Equipment	0	39,600	39,600	39,600
TN-Memphis	9	Purchase 2 buses	0	320,000	320,000	320,000
TN-Memphis	9	Fund sub.trnsfer facil.*	0	400,000	400,000	400,000
TX-Dallas	9	Ozone Alert Program	580,000	0	580,000	0
TX-Dallas	9	Purchase buses	10,000,000	0	10,000,000	0
TX-Dallas	9	Demand Man. Proj.	7,560,000	0	7,560,000	7,560,000
TX-DOT	9	Purchase 1 bus	228,000	0	228,000	0
TX-DOT (Brazos)	18	Park and Ride Lot	2,741,000	0	2,741,000	2,741,000
TX-El Paso	9	Planning & enginring*	1,123,062	0	1,123,062	0
TX-Ft. Worth	9	Engineering and construction	0	971,500	971,500	0
TX-Ft. Worth	9	Purchase 1 bus	104,880	0	104,880	0
TX-Ft. Worth	9	Pur. 12 buses/Park and Ride	3,556,000	0	3,556,000	3,236,000
TX-Galveston	9	Trolley Extension*	484,013	0	484,013	484,013
TX-Oklahoma City	9	Purchase 2 30ft replacem buses	400,000	0	400,000	0
UT-Salt Lake City	9	Purchase Equipment	90,000	0	90,000	90,000
VA-DOT	9	Purchase 2 buses	0	480,000	480,000	0
VA-Hampton	9	New service	416,000	0	416,000	416,000
VA-Newport News	9	New service	288,000	0	288,000	288,000
VA-Norfolk	9	Purchase 8 buses	1,582,000	0	1,582,000	1,582,000
VA-Norfolk	9	Purchase 2 buses	500,000	0	500,000	0
VA-Norfolk	9	Purchase 7 buses	1,528,400	0	1,528,400	0
VA-Norfolk	9	Capital Assistance	566,400	0	566,400	0
VA-Norfolk	9	Purchase 18 buses	0	2,984,280	2,984,280	2,984,280
VA-Petersburgh	9	Purchase 2 vans	0	48,000	48,000	48,000
VA-Richmond	9	Transit design study**	800,000	0	800,000	0
VA-Richmond	9	Purchase 5 buses	153,000	720,000	873,000	873,000
VA-Richmond	9	New Service	858,000	0	858,000	858,000
VA-Richmond	9	*	247,000	0	247,000	0
VA-Woodbridge	9	Expand prking garage*	4,508,000	0	4,508,000	4,508,000
VA-Woodbridge	9	Purchase Locomotives	0	4,800,000	4,800,000	4,800,000
VI-DOT	18	Purchase 10 buses	0	1,380,750	1,380,750	1,380,750
VT-DOT	9	Cap asst./ St Croix and St Thom	0	300,000	300,000	0
VT-DOT	9	Pur. 2 alternative. fuel buses*	120,003	0	120,003	0
VT-DOT VT-DOT		Purchase 2 buses	135,360	0	135,360	135,360
VT-DOT VT-DOT	9 18	New service; shuttle demo proj	82,600	0	82,600	82,600
VT-DOT	18	Equipment & facilities renovatio	0	1,053,620	1,053,620	1,053,620
		New service	328,000	0	328,000	328,000
VT-DOT	18	Recovery from prior year obligation	0	94,721	94,721	020,000
VT-DOT	18	Purchase 2 vans	0	50,400	50,400	50,400
WA-DOT	18	Purchase 1 Bus	0	174,000	174,000	174,000
WA-Olympia	9	Pur. 10 sm. buses & bike racks	748,200	24,000	772,200	772,200
WA-Everett	9	Purchase 16 buses; P&R lots	2,238,000	0	2,238,000	2,238,000
WA-Vancouver	9	Planning Assistance	600,000	0	600,000	600,000
WA-Seattle	9	Planning Assistance Purchase 1 bus & park-n-ride	3,324,000	500,000	3,824,000	3,824,000
WA-Seattle	9	•	1,204,000	459,048	1,663,048	1,663,048
WA-Takoma	9	Transit center/land acquisiton study Purchase 3 buses*	465,000	0	465,000	465,000
WI-DOT	9		1,600,000	0	1,600,000	1,600,000
WI-DOT	9	Purchase 10 replacement buses	1,648,000	2,520,000	4,168,000	4,168,000
WI-DOT WI-Milwaukee	9	Purchase 12 replacement buses  Implement free fare program	180,000	2,320,000	180,000	180,000

# FY 1994 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

GRANTEE	SEC	DESCRIPTION	CMAQ	STP	TOTAL TRANSFERRED	TOTAL OBLIGATED IN FY 1994
OTHER TRANSFERS:						
CA-Fairfield	9	Multimodal Transit Facility	Congestion Relief	ISTEA Sec 1104	2,032,800	0
NJ-New Jersey Transit	3	Penn Sta. Terminal Improvement	Highway Demo	Conference Report	1,500,000	1,500,000
NY-MTA	9	North Shore Rail Line - Staten Island	Urban Access\Mobility	ISTEA 1106(b)	4,793,600	4,793,600
NY-MTA	23	Various MTA Improvements	Interstate Substitute		83,300,000	83,300,000
PA-Philadelphia	3	Frankford Transportation Center	Congestion Relief	ISTEA Section1104	6,348,000	6,348,000
PA-Pittsburgh	3	Pitt. Airport busway*	Intermodal Project	ISTEA Section 1108	3,876,509	0
PA-Pittsburgh	3	MLK Jr. busway*	Intermodal Project	ISTEA Section 1108	9,721,600	0
RI-Rhode Island	3	Operating Expenses	Innovative Demo	ISTEA Section 1107	44,432	44,428
RI-Rhode Island	3	Operating Expenses*	Innovative Demo	ISTEA Section 1107	3,312,000	3,312,000
TX-Fort Worth	3	TX Intermodal Center	Intermodal Project	ISTEA Section 1108	4,545,600	0
					TOTAL	TOTAL
FY 1994 FLEXIBLE		CMAQ	STP	OTHER	TRANSFERRED	OBLIGATED
FUNDING ACTIVITY		\$382,755,953	\$208,485,873	\$119,474,541	\$710,716,367	\$473,831,920

<sup>\*</sup> Funding from carryover funds transferred in FY 1993.

<sup>\*\*</sup> Funding from carryover funds transferred in FY 1992.

	FY 1994 \$ AMOUNT		2,500,000 11,754,400 1,296,381 5,030,806 20,581,587	FMICMA		17,289,510	12,410,976 685,568	23,545,763	579,000	305,600	2,305,262	10.771,429	6,716,788	2,100,000	000'096	3,260,000	3,420,000	1,789,600	9,600,000
FY 1994 SECTIONS 3 AND 9 OBLIGATIONS FOR RAILCAR ACQUISITIONS OR RENOVATIONS  THE PROPERTY OF	GRANTEE/TRANSIT AGENCY		TRI-MET PUBLIC UTILITIES COMMISSION MIAMI VALLEY REG. PLAN. COMM JACKSONVILLE TRANSPORTATION AUTH. TOTAL	(MAY REPRESENT PARTIAL FUNDING IN SOME INSTANCES)		WMATA	WMATA	NEW JERSEY TRANIT NEW JERSEY TRANSIT	DELAWARE RIVER PORT AUTHORITY	DELAWARE RIVER PORT AUTHORITY	SEPTA	MASS TRANSIT	MARTA	POTOMAC AND RAPPAH. TRANSP. COMMISSION POTOMAC AND RAPPAH TRANSP. COMMISSION	MEMPHIS ATA	RTA	KIA NICHO	GCRTA	DART
9 OBLIGATIONS FOR RA	LOCATION		PORTLAND, OR SAN FRANCISCO DAYTON, OH JACKSONVILLE, FL			WASHINGTON, DC		NE NEW JERSEY	SO. NEW JERSEY		PHILADELPHIA	BALTIMORE	ATLANTA	FAIRFAX, VA	MEMPHIS	CHICAGO	AIMAI INIDIANA	CLEVELAND	DALLAS
FY 1994 SECTIONS 3 AND HIMPHRINGHINGHINGHINGHINGHINGHINGHINGHINGHINGH	TYPE AND PURPOSE	PURCHASE OF RAILCARS	ADDITIONAL FUNDING FOR 29 LIGHT RAIL VEH. PURCHASE 5 LIGHT RAIL VEHICLES PURCHASE 4 ELECTRIC TROLLEY VEHICLES PURCHASE 6 PEOPLE MOVER VEHICLES	LEASING, PURCHASE OF USED VEHICLES, REHAB, ETC.		REHAB OF 298 RAIL CARS	REHAB 290 BREDA CARS	REHAB 70 ARROW II RAIL CARS	UPGRADE 3 RAIL CARS	MIDLIFE REBUILD 3 RAPID CARS	LEASE 35 NEW COMMOTER MAIL CARS LEASE 7 ELECTRIC LOCOMOTIVES	PURCHASE 12 USED LOCOMOTIVES	REBUILD 14 RAPID RAIL CARS	PURCHASE 2 REMANUFACTURED EXPANS. LOCO. REHAB 10 COMMUTER RAII CARS	REHAB 4 LIGHT RAIL CARS	REHAB 15 COMMUTER RAIL TRAILERS	NETAB 14 ELECTRIC LOCOMOTIVES OVERHALIT 10 COMMITTER RAIL CARS	REHAB 5 LIGHT RAIL VEHICLES	REHAB 13 SELF PROPELLED COMMUT RAIL CARS
	FUNDING SOURCE	SECTION	мммм	LEASING, PUR	SECTION	ოძ	၈တ	നമ	ာတ	<b>o</b> c	n m	က	က	ာတ	6	<b>o</b> (	יא מס	က	တ

TABLE 16

FY 1994 OBLIGATIONS FOR FERRY BOAT EXPENDITURES

GRANTEE	PURPOSE	\$ AMOUNT	SOURCE
TIDEWATER TRANSPORTATION DISTRICT COMM. NORFOLK, VA	CONVERT FERRY BOAT TO NATURAL GAS FUEL	400,000	SECT. 9
REGIONAL PLANNING COMMISSION NEW ORLEANS, LA	DESIGN ALTERNATIVE FUEL FERRY AND OPERATING	820,000	9
GOLDEN GATE BRIDGE MTC SAN FRANCISCO, CA	DOCK IMPROVEMENTS AND OPERATING A SAUSALITO FERRY TERMINAL	AT 2,829,734	9
	TOTAL	4,049,734	





# TABLE 17

# FTA ASSISTED NEW STARTS AND EXTENSIONS OPEN

ATLANTA	MILES
East Line - 5 Points to Indian Creek	
West Line - 5 Points to Hightower	
Proctor Creek Line - Ashby to Bankhead	
South Line - 5 Points to Airport	37
North Line - 5 Points to Lindbergh Center	
Northeast Line - Lindbergh to Doraville	
BALTIMORE	
Northwest Line - Charles Center to Owings Mills	14
BOSTON	
Orange Line, North Extension - Haymarket to Oak Grove	6
Red Line, North Extension - Harvard to Alewife	3
Red Line, South Extension - Quincy Center to Braintree	9
Orange Line, Southwest Line - Washington St. to Forest Hills	6
BUFFALO	
Main Street Mall to SUNY South Campus	6
<u>CHICAGO</u>	
METRA Electric - Richton Park to University Park	2
Red Line - Dan Ryan Extension - Downtown to 95th Street	10
Blue Line - Kennedy Extension - Logan Square to Jefferson Park	5
Blue Line - O'Hare Extension - Jefferson Park to O'Hare Airport	7
Orange Line - Downtown to Midway Airport	9
CLEVELAND	
Red Line - Airport Extension - West Park to Airport	4
DETROIT	
Downtown Loop	3
HOUSTON	
Northwest Busway - Interstate 610 to West Little York Road	10
North Transitway - Downtown to North Shephard	9
610 to Beltway 8	4
Katy Transitway - North Post Oak to Highway 6	12
JACKSONVILLE	
Central to Terminal	1
<u>LOS ANGELES</u>	
San Bernardino Freeway - El Monte Busway	11
Red Line - Union Station to Wilshire and Alvarado (Westlake/MacArthur)	4
MIAMI	
Dadeland South to Okeechobee	21
Downtown Loop	2
Northern and Southern extensions of People Mover	2
(Miramar Station to Brickell Station)	

MEMPHIS	2
Junction of Exchange Avenue and Main Street to Peabody Place	2
NEW YORK	
Archer Ave. Line - Queens Blvd/Hillside Ave. to Archer/Parsons	3
63rd St. Line - 57th/7th Ave. to 21St/41 Ave., Queens	3
<u>PHILADELPHIA</u>	
Center City Commuter Connection (Tunnel)	2
Airport Rail Line	5
PITTSBURGH	
South Busway - Downtown to Overbrook	5
East Busway - Downtown to Wilkinsburg	7
Light Rail Downtown to South Hills Village	10
PORTLAND	
Banfield Light Rail - Downtown to Gresham	15
<u>SACRAMENTO</u>	
Northeast Line - Downtown to Watt Ave and I-80	9
East Line - Downtown to Butterfield Way	9
<u>SAN DIEGO</u>	
Euclid Avenue to El Cajon	11
<u>SAN FRANCISCO</u>	
BART System - Daly City, Richmond, Concord and	<b>8</b> 1
Fremont Service	71
Muni System - Market St. Light Rail Subway -	
Embarcadero to Twin Peaks Tunnel	4
SAN JOSE	1.0
Downtown North to Old Ironsides	10
Downtown South to Santa Teresa	10
SEATTLE Downtown Bus Tunnel	2
ST. LOUIS	2
East St. Louis to Lambert International Airport	18
WASHINGTON, D.C.	10
Red Line - Shady Grove to Wheaton	
Orange Line - New Carrollton to Vienna	
Blue Line - Addison Road to National Airport	89
Yellow Line - Gallery Place to Huntington	0)
Blue Line - King Street to Van Dorn	
Green Line - Gallery Place to U Street	
Green Line - L'Enfant Plaza to Anacostia	
Green Line - Ft. Totten to Greenbelt	
SUB-TOTAL	482 miles

# **UNDER CONSTRUCTION**

BALTIMORE	
Charles Center to Johns Hopkins	2
DALLAS	
Downtown to Ledbetter Drive	10
DENVER	
North I25/HOV Busway - Central Business District	6
to I25 and 58th Avenue	
HOUSTON	
Southwest Transitway - Interstate 610 to the Harris County Line	9
North Transitway - Beltway 8 to FM 1960	6
EASTEX - Tidewell Road North to the Will Clayton Parkway	5
JACKSONVILLE	
Central to Florida Community College	1
Central to San Marco	
LOS ANGELES	
Red Line - MacArthur Park and Westlake to Wilshire and Vermont	7
Wilshire and Vermont to Hollywood and Vine and Wilshire to Western	
PORTLAND	
Downtown - Beaverton	12
SAN FRANCISCO	
Daly City to Colma Station	1
WASHINGTON, D.C.	
Blue Line - Van Dorn to Franconia	3
Red Line - Wheaton to Glenmont	1
Green Line - U Street to Fort Totten	3
SUB-TOTAL	66 miles
Grand-Total	548 miles

TABLE 18

OBLIGATIONS FOR FTA PROGRAMS FISCAL YEARS 1984 - 1994

FTA PROGRAM	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	11 YEAR \$ TOTAL
SECTION 3	1,063.2	695.6	1,102.7	659.7	840.4	1,164.9	1,134.6	1,073.6	973.7	1,745.9	1547.1	12,001.4
SECTION 16	32.8	32.1	29.6	34.8	35.0	34.8	34.8	34.8	53.7	46.8	58.9	428.1
SECTIONS 8/ 26(a)(2)	46.1	48.4	48.8	45.6	47.5	47.8	43.5	50.1	51.8	45.7	48.6	523.9
SECTION 5	302.1	175.8	120.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	598.4
SECTION 9A	91.8	3 44.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	177.2
SECTION 9	1,798.9	2,095.4	1,977.3	2,156.2	2,109.3	1,712.2	1,693.5	1,782.5	1,923.3	2,153.8	2,341.7	21,744.1
SECTION 18	116.0	107.5	109.8	81.4	102.7	79.4	84.4	83.8	118.1	133.1	137.1	1,153.3
RTAP *	0.0	0.0	0.0	2.1	9.9	4.8	5.2	5.2	4.9	5.5	5.2	39.5
FAUS	4.5	5 0.2	4.2	6.4	0.0	0.5	3.8	5.8	0.5	0.0	0.0	31.9
INTERSTATE SUBSTITUTE	210.3	3 232.4	244.1	197.1	139.6	237.1	159.3	140.8	254.0	76.7	124.8	2,016.2
STARK-HARR.	226.0	58.4	431.8	200.1	119.2	184.5	84.8	106.4	123.4	169.2	199.0	1,902.8
TOTAL	3,891.7	3,490.5	4,109.5	3,383.4	3,406.3	3,466.0	3,243.9	3,283.0	3,503.4	4,376.7	4,462.4	40,616.8
0 14 + () + () + () + () + () + () + () + (	- LE & E O	() 										

<sup>\*</sup> INCLUDES BOTH STATE AND NATIONAL TOTALS.

SUMMATION OF OBLIGATIONS BY CAPITAL CATEGORIES, PLANNING, AND OPERATING FISCAL YEARS 1987 - 1994

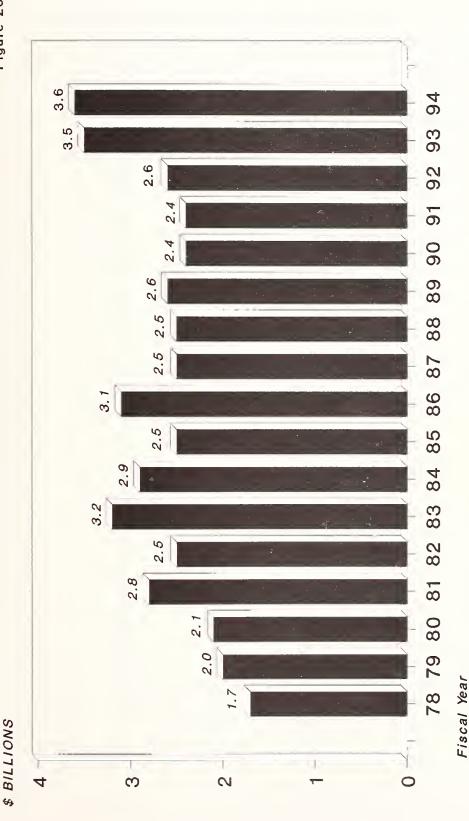
TOTAL \$ 8 YEAR TOTAL	1,658,642,938 5,223,646,500 376,204,843 333,681,784 85,551,525 22,191,668 7,699,919,258	4,216,795,362 4,078,882,430 732,757,826 9,028,435,618	3,264,357,423 133,608,803 506,795,890 1,186,521,268 850,000 5,092,133,384	21,820,488,260	6,245,757,264 442,458,913 6,688,216,177	372 445 807	190,479,899 4,393,475 1,328,319 33,432,293 610,280,628	29,118,985,065
FY 1994 8.	318,720,285 932,876,215 62,477,670 58,895,849 29,007,279 0	809,903,583 580,755,475 83,597,768 1,474,256,826	418,469,606 29,145,120 10,632,718 199,000,000 0 657,247,444	3,533,481,568	757,398,131 73,947,813 831,345,944	40 440 269	8,200,835 41,521,282 1,600,000 652,635 4,404,448 96,819,469	4,461,646,981
FY 1993	293,321,400 882,308,146 67,720,076 46,831,991 4,987,141 0 1,295,168,754	665,992,906 427,105,335 52,842,362 1,145,940,603	786,618,831 22,902,659 17,858,740 169,150,000 0 996,530,230	3,437,639,587	795,686,069 64,667,734 860,353,803	45 706 094	25,783,089 987,950 675,684 4,769,539 77,922,356	4,375,915,746
FY 1992	211,641,398 615,804,768 52,763,649 53,651,852 7,404,079 504,388 941,770,134	450,312,377 497,823,300 205,642,081 1,153,777,758	311,711,032 17,380,596 40,000,000 123,380,000 0 492,471,628	2,588,019,520	768,367,310 65,312,436 833,679,746	51 812 057	23,879,592 997,050 0 4,123,828 80,812,527	3,502,511,793
FY 1991	236,858,891 508,243,027 31,911,433 34,821,120 9,235,714 4,923,152 825,993,337	507,215,988 465,621,209 56,408,227 1,029,245,424	329,532,032 3,460,400 74,918,944 106,419,500 850,000 515,180,876	2,370,419,637	779,444,032 51,897,111 831,341,143	50.095.174	25,767,143 208,585 0 4,416,330 80,487,232	3,282,248,012
FY 1990	186,823,974 497,091,424 34,548,607 34,823,616 3,838,170 3,816,750 760,942,541	491,499,687 411,110,834 96,246,244 998,856,765	456,232,042 3,592,800 59,032,502 84,821,275 0 603,678,619	2,363,477,925	765,379,103 49,900,337 815,279,440	A3 A73 G37	16,279,687 212,500 0 4,418,385 64,384,099	3,243,141,464
FY 1989	196,843,148 519,241,719 34,612,221 34,821,511 3,637,115 534,670 789,690,384	606,962,108 379,418,155 118,751,983 1,105,132,246	361,056,001 11,215,920 114,447,687 184,459,091 0 671,178,699	2,566,001,329	779,093,029 44,838,728 823,931,757	47 840 683	23,223,694 290,790 4,047,623 75,372,790	3,465,305,876
FY 1988	119,132,738 594,719,188 51,393,665 34,995,861 13,766,285 6,027,500 820,035,237	366,047,868 708,436,474 71,220,635 1,145,704,977	355,194,682 9,279,268 54,550,721 119,177,500 0 538,202,171	2,503,942,385	779,978,916 51,301,180 831,280,096	47 404 416	16,866,788 35,125 0 5,854,883 70,251,212	3,405,473,693
FY 1987	95,301,104 673,362,013 40,777,522 34,839,984 13,675,742 6,385,208 864,341,573	318,860,845 608,611,648 48,048,526 975,521,019	245,543,197 36,632,040 135,354,578 200,113,902 0 617,643,717	2,457,506,309	820,410,674 40,593,574 861,004,248	AE 0.4.2 E 0.7.7	17,158,624 61,475 0 1,397,257 64,230,943	3,382,741,500
CAPITAL	BUS - SECTION 3 BUS - SEC. 9 FORMULA BUS - SEC. 18 RURAL BUS - SECTION 16 BUS - INTERSTATE SUB. BUS - URBAN SYSTEMS TOTAL BUS	F.G. MOD - SECTION 3 F.G. MOD - SECTION 9 F.G. MOD - INTERSTATE SUB. TOTAL FIXED GUIDEWAY MOD	NEW SYSTEMS - SECTION 3 NEW SYSTEMS - SECTION 9 NEW SYSTEMS - INTERST. SUB. NEW SYSTEMS - STARK-HARRIS NEW SYSTEMS - FAUS TOTAL NEW SYSTEMS	TOTAL CAPITAL	OPERATING OPERATING - SECTION 9 OPERATING - SEC. 18 RURAL TOTAL OPERATING	PLANNING	SECTION 6 AND SECTION 8 (a)(2) SECTION 9 PLANNING INTERSTATE SUB. SECTION 18 (INTERCITY) RTAP (RESEARCH AND TRAIN.) TOTAL PLANNING AND RTAP	GRAND TOTAL

CAPITAL GRANTS BY FISCAL YEAR AND PROGRAM 1965 THROUGH SEPTEMBER 30, 1994

FY 4055	section 3	SECTION 5 CAPITAL	SECTION 9A	SECTION 9	SECTION 18 CAPITAL	URBAN SYSTEMS	"" INTERSTATE SUBSTITUTE	STARK- HARRIS	TOTAL \$ CAPITAL GRANTS
1965-1973 Inclusive	2,256,049,413	0	0	0	0	0	0	0	2,256,049,413
1974	870,299,997	0	0	0	0	34,566,597	61,000,000	0	965,866,594
1975	1,196,600,868	9,062,495	0	0	0	15,676,374	65,728,784	0	1,287,068,521
1976 & TQ	1,346,100,000	32,256,781	0	0	0	23,437,755	553,048,746	0	1,954,843,282
1977	1,249,999,998	39,443,964	0	0	0	41,996,625	405,928,416	0	1,737,369,003
1978	1,400,000,000	50,112,435	0	0	0	30,441,481	562,803,528	0	2,043,357,444
1979	1,225,000,000	255,644,819	0	0	0	21,280,229	599,999,999	0	2,101,925,047
1980	1,654,999,998	431,155,535	0	0	0	25,580,723	678,745,470	0	2,790,481,726
1981	1,925,000,000	361,119,008	0	0	0	49,676,329	614,855,419	0	2,950,650,756
1982	1,634,499,988	297,728,336	0	0	0	52,609,850	567,929,875	0	2,552,768,049
1983	1,640,863,258	301,403,693	561,676,206	0	0	6,366,808	411,999,902	240,000,000	3,162,309,867
1984	1,096,020,631	147,128,462	91,833,517	1,031,498,071	68,781,243	4,514,175	210,260,527	226,000,000	2,876,036,626
1985	727,669,965	82,109,249	44,695,145	1,307,993,954	56,791,626	239,250	232,438,110	58,400,000	2,510,337,299
1986	1,132,300,603	76,204,015	40,650,846	1,149,047,602	58,939,239	4,215,790	244,151,048	431,752,805	3,137,261,948
1987	694,545,130	0	0	1,335,764,325	40,777,522	6,385,208	197,140,321	200,113,902	2,474,726,408
1988	875,371,149	0	0	1,329,301,718	51,393,665	6,027,500	139,572,766	119,177,500	2,520,844,298
1989	1,199,682,768	0	0	933,099,488	34,612,221	534,670	237,127,575	184,459,091	2,589,515,813
1990	1,169,379,319	0	0	928,074,745	34,548,607	3,816,750	159,329,416	84,821,275	2,379,970,112
1991	1,108,428,031	0	0	1,003,091,779	31,911,433	5,773,152	140,771,470	106,419,500	2,396,395,365
1992	1,027,316,659	0	0	1,154,888,256	52,763,649	504,388	254,043,210	123,380,000	2,612,896,162
1993	1,792,765,128	0	0	1,358,099,229	68,395,760	0	76,676,193	169,150,000	3,465,086,310
1994	1,605,989,323	0	0	1,584,298,092	63,130,305	0	124,837,765	199,000,000	3,577,255,485
TOTAL	28,828,882,226	2,083,368,792	738,855,714	13,115,157,259	562,045,270	333,643,654	6,538,388,540	2,142,674,073	54,343,015,528
* Includes Se	* Includes Section 16 grants								

<sup>\*</sup> Includes Section 16 grants
\*\* Includes Planning but not Sections 8/26 (a)(2)
\*\*\* Includes 9B





Capital Obligations



TABLE 21

## FORMULA OPERATING GRANTS (Urbanized Areas) Fiscal Years 1975 - 1994

FISCAL YEAR	SECTION 5	SECTION 9	TOTAL \$
1975	142,520,876	0	142,520,876
1976	364,474,892	0	364,474,892
TQ	47,348,163	0	47,348,163
1977	571,771,225	0	571,771,225
1978	685,309,330	0	685,309,330
1979	868,463,197	0	868,463,197
1980	1,120,684,057	0	1,120,684,057
1981	1,129,510,600	0	1,129,510,600
1982	1,055,510,728	0	1,055,510,728
1983	887,933,220	0	887,933,220
1984	155,000,284	767,384,341	922,384,625
1985	93,655,853	787,447,733	881,103,586
1986	44,287,002	828,253,369	872,540,371
1987	0	820,410,674	820,410,674
1988	0	779,978,916	779,978,916
1989	0	779,093,029	779,093,029
1990	0	765,379,103	765,379,103
1991	0	779,444,032	779,444,032
1992	0	768,367,310	768,367,310
1993	0	795,686,069	795,686,069
1994	0	757,398,131	757,398,131
TOTAL	7,166,469,427	8,628,842,707	15,795,312,134
		0.0	

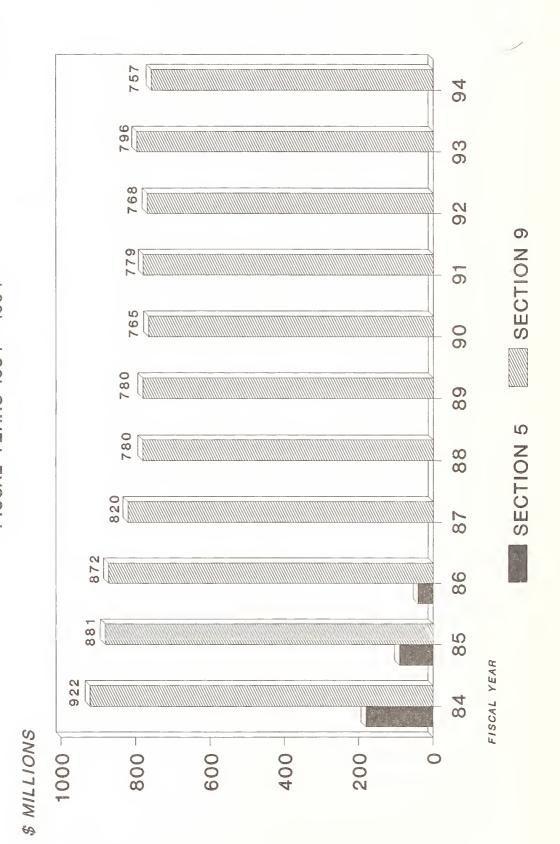


TABLE 22

CAPITAL GRANTS FOR URBANIZED AREAS OVER 1 MILLION POPULATION EXCLUDING FT LAUDERDALE (ALSO EXCLUDED ARE THE NEW URBANIZED AREAS OVER 1 MIL POP DESIGNATED BY THE 1990 CENSUS)

In descending order by total amounts obligated for each urbanized area			FY 1965 - FY 1983 (PLANNING NOT INCLUDED)			BY PROGRAM	BY PROGRAM			FY 1984 THRU FY 1994 (PLANNING INCLUDED)	FY 1994 CLUDED)		
URBANIZED AREA	DISCRETIONARY	FORMULA	INTERSTATE TRANSFER	FAUS	STARK- HARRIS	TOTAL \$	DISCRETIONARY	FORMULA	INTERSTATE SUBSTITUTE	FAUSS	STARK-HARRIS	TOTAL \$	\$ GRAND TOTAL
	!		:			!							
NEW YORK-CT-NJ	4,097,249,274	424,805,343	189,610,112	207,735,378	0	4 919 400 107	3,071,488,274	4 108,980,399	560,584,010	377,175	0	7,741,429,858	12,660,829,965
WASHINGTON DC-MD-VA	197,573,786	56, 750, 496	2,160,097,626	0	240,000,000	2,654,421,908	104,093,933	456, 197, 165	2,053,777	0	1,902,674,073	2,465,018,948	5,119,440,856
CHICAGO-NW IN	1,582,003,333	168,350,218	174,358,528	7,333,054	0	1,932,045,133	1,013,717,142	1,140,679,580	697,963,875	0	0	2,852,360,597	4,784,405,730
BOSTON	893,336,879	54,168,984	1,314,274,126	0	0	2,261,779,989	553,864,811	467,952,029	112,583,299	0	0	1,134,400,139	3,396,180,128
PHILADELPHIANJ	958,036,605	80,096,719	357 494,436	9 287 405	0	1,404,915,165	785,024,938	546,667,260	6,492,580	145,500	0	1,338,330,278	2.743.245.443
LOS ANGEL-LONG BE, CA	536,662,479	155,508,849	0	39,656,497	0	731,827,825	1,248,343,088	688,624,765	0	0	0	1,936,967,853	2,668,795,678
SAN FRANCISCO	947,432,118	78,221,872	0	17 108 939	0	1,042,762,929	674 770,785	629,823,828	4 825, 180	7,463,961	0	1,316,883,754	2,359,646,683
ATLANTA	1,060,179,736	17,417,639	0	0	0	1,077,597,375	664,549,986	194,220,665	0	0	0	858,770,651	1,936,368,026
BALTIMORE	735,785,589	31,858,867	53,099,999	0	0	820,744,455	184,113,158	131,166,408	403,859,482	0	0	719,139,048	1,539,883,503
MIAMI	887,418,923	18,826,504	0	0	0	906,245,427	231,370,871	146,431,861	0	0	0	377,802,732	1,284,048,159
PITTSBURGH	562,846,031	30,800,675	0	0	0	593,646,706	239,737,635	184,011,556	0	0	0	423,749,191	1,017,395,897
HOUSTON	74,724,632	108,151,603	0	1,093,400	0	183,969,635	404,765,019	243,717,991	0	0	0	648,483,010	832,452,645
SEATTLE-EVERETT	195,946,431	32,423,408	0	3,000,000	0	231,369,839	222,895,679	253,841,948	0	0	0	476,737,627	708,107,466
PORTLAND	116,878,252	14,389,600	137,211,522	2,524 780	0	271,004,154	324,747,418	91,429,732	19,028,303	850,000	0	436,055,453	707,059,607
CLEVELAND	314,947,060	28,484,512	3,159,994	0	0	346,591,566	147,653,327	120,978,429	44,600,821	0	0	313,232,577	659,824,143
BUFFALO ::	453,979,401	27,950,964	0	1,540,000	0	483,470,365	52,698,019	47,533,352	0	0	0	100,231,371	583,701,736
ST LOUIS	118,553,667	28,667,084	0	1,547,597	0	148,768,348	356, 199, 498	62,998,702	0	0	0	419,198,200	567,966,548
DALLAS-FT WORTH	78,213,302	32,842,520	0	0	0	111,055,822	153,259,472	213,701,957	0	0	0	366,961,429	478,017,251
DETROIT	200,206,590	51,443,856	0	0	0	251,650,446	97,099,727	121,388,900	0	0	0	218,488,627	470,139,073
SAN JOSE	109,125,616	12,351,186	0	215,000	0	121,691,802	189,365,831	122,072,913	0	0	0	311 438,744	433,130,546
DENVER	132,120,391	44,420,457	18,419,993	0	0	194,960,841	113,649,861	94,608,767	0	0	0	208,258,628	403,219,469
NEW ORLEANS	118,383,518	18,809,804	0	0	0	137, 193, 322	108,084,670	61,419,636	0	0	0	169,504,306	306,697,628
MINNEAPOLIS-ST PAUL	114,800,869	24,364,096	2,999,990	5,215,139	0	147,380,094	37,475,476	96,403,595	0	8,929,000	0	142,808,071	290,188,165
SAN DIEGO	37,575,400	16,791,252	0	984,000	0	55,350,652	43,854,757	153,259,986	0	0	0	197,114,743	252,465,395
MILWAUKEE	74,893,124	17,267,656	0	0	0	92,160,780	42,800,395	87,790,420	0	0	0	130,590,815	222,751,595
SANJUAN	62, 186, 101	25,409,152	0	364,000	0	87,959,253	23,772,836	900'267'000	0	0	0	84, 139, 836	172,099,089
CINCINNATI OH-KY	48,649,250	15,568,791	0	1,249,000	0	65,467,041	10,012,460	64,745,486	0	0	0	74,757,946	140,224,987
PHOENIX	33,703,007	17,572,936	0	0	0	51,275,943	7,703,417	66,395,448	0	0	0	74,098,865	125,374,808
KANSAS CITY	30,649,353	6,750,336	0	0	0	37,399,689	42,192,157	26.685,917	0	0	0	68,878,074	106,277,763
TOTAL	14,774,060,717	1,640,465,379	1,640,465,379 4,410,726,326 298,854,189	298,854,189	240,000,000	21,364,106,611	11,149,304,640 10,684,095,695	10,684,095,695	1,851,991,327	17,765,636	1,902,674,073	25,605,831,371	46,969,937,982
DISCRETIONARY - SECTION 3	13												

DISCRETIONARY - SECTION 3 FORMULA - SECTIONS 5, 9, 9A, 9B

• NEW YORK 9,488,964,992
NEW JERSEY 2,660,804,393
CONNECTICUT 466,794,580
NY/NJ 44,266,000
\$ TOTAL 12,660,829,965

<sup>\*\*</sup> DESPITE THE FACT THAT BUFFALO WAS MOVED TO A LOWER POPULATION GROUP AS A RESULT OF THE 1990 CENSUS. THE OBLIGATIONS WILL CONTINUE TO BE INCLUDED ON THIS TABLE.

# Population (except Ft. Lauderdale) by Total Amount of Capital Ranking of Selected Urbanized Areas Over 1 Million

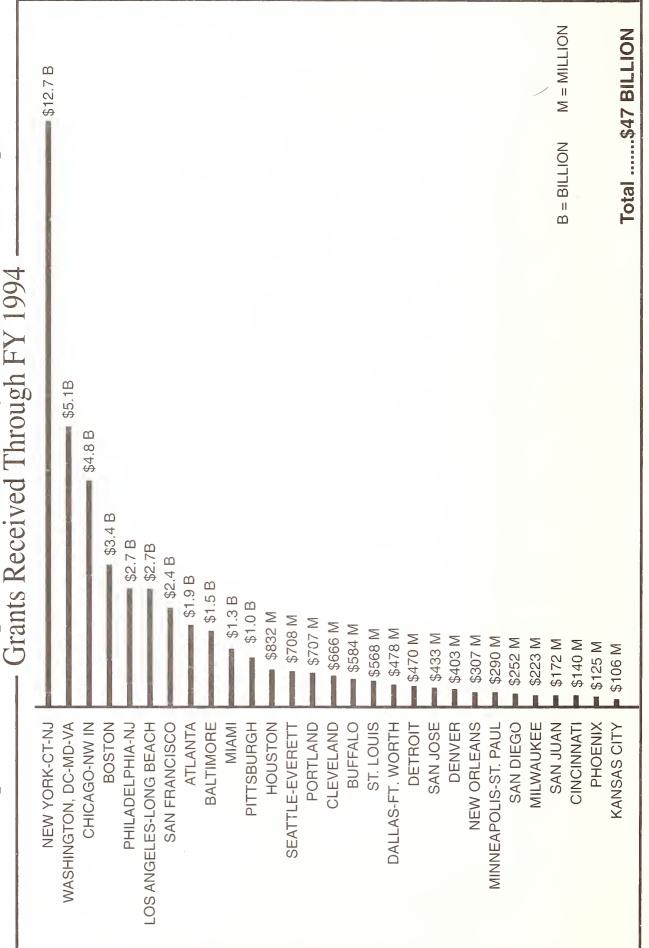


TABLE 23

FUNDS OBLIGATED FOR CAPITAL PURPOSES IN URBANIZED AREAS OVER 1 MILLION POPULATION (SELECTED CITIES ONLY)

BY CATEGORY

### FY 1965 - FY 1983

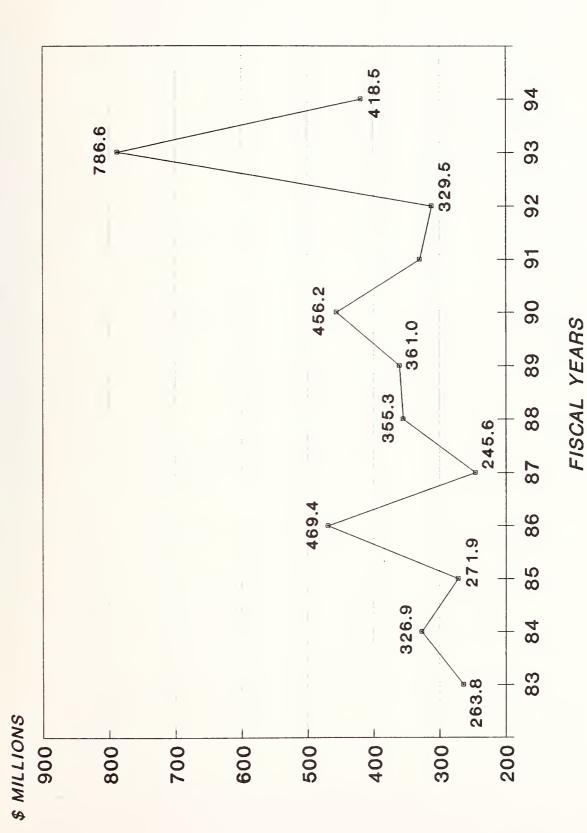
URBANIZED AREA	BUS	RAPID TRANSIT	COMMUTER RAIL	MISC.	TOTAL \$
BOSTON	156,035,890	1,910,380,738	195,363,361	0	2,261,779,989
NEW YORK-CT-NJ	664,787,021	2,563,843,696	1,649,615,992	41,153,398	4,919,400,107
BALTIMORE	122,313,736	698,430,719	0	0	820,744,455
PHILADELPHIA-NJ	245,825,745	574,265,189	584,824,231	0	1,404,915,165
PITTSBURGH	255,149,366	308,364,464	7,493,776	22,639,100	593,646,706
WASHINGTON DC-MD-VA	224,080,175	2,406,983,833	23,357,900	0	2,654,421,908
CHICAGO-NW IN	393,329,104	911,091,204	627,624,815	0	1,932,045,123
CLEVELAND	99,620,839	246,970,727	0	0	346,591,566
DETROIT	163,691,578	8,382,880	14,148,984	65,427,004	251,650,446
MINNEAPOLIS-ST PAUL	146,311,694	0	0	1,068,400	147,380,094
DALLAS-FT WORTH	76,220,282	0	27,200,000	7,635,540	111,055,822
HOUSTON	183,207,835	0	0	761,800	183,969,635
LOS ANGELES-LONG BEACH	650,727,825	71,074,400	0	9,995,600	731,797,825
SAN FRANCISCO-OAKLAND	302,866,812	620,147,654	46,289,400	73,459,063	1,042,762,929
SAN JOSE	104,691,802	17,000,000	0	0	121,691,802
TOTAL	2,968,036,793	5,862,711,070	1,330,939,106	180,986,507	10,342,673,476

### TABLE 24 URBAN DISCRETIONARY (SECTION 3) NEW SYSTEMS FUNDING FY 1970 - FY 1994

(IN MILLIONS)

UZA	FY 70 THRU FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	TOTAL \$ BY UZA
BOSTON	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11.0	38.0	0 \$	49.0
ATLANTA PHASE A PHASE B1 PHASE B2/C/D		mmmm	<i>1111111111111111111111111111111111111</i>	mmmi	i iii iii ii	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		808.5 131.0 668.7
BALTIMORE SEC.A SEC B (NW EXT) (2) CENT.LRT LINE	//////////////////////////////////////	3.5 ////////////////////////////////////	innininini Inninininini	11111111111111111111111111111111111111	i illilililililili I illililililililil			//////////////////////////////////////			(1111111111111111111111111111111111111	/////////////////////////////////\$	627.6 8.8 45.9
PITTSBURGH	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		24.5	0 \$	24.5
NEWARK	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.0	2.3	0	5.0	0 \$	9.3
NE NEW JERSEY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111		33.3	139.0 \$	172.3
NEW YORK	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11.0	15.8	64.5 \$	91.3
BUFFALO	401.5	2.0	2.7	2.3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			////////////////////////\$	408.5
FT LAUDERDALE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4.6	9.9 \$	14.5
MIAMI (RAIL)	709 4	0	12.5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0 \$	721.9
MIAMI (DPM)	66,1 ///	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20.1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9.7 \$	95.9
MIAMI (EXTENSIONS)	0.7 ///	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	115.5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	25 6	0 \$	141.8
CINCINNATI	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111			1.3 \$	1.3
CHARLOTTE	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.1	0	0	0.1
LOS ANGELES (RAIL)	71 1	105.4	0	225 2	107 4	96.3	0	329.7	149.2	69.1	109.2	0 \$	1,262.6
DETROIT (RAIL)	6.7 ///	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	111111111111111111111111111111111111111			///////////////////////\$	6.7
DETROIT (CATS)	59.7	45.0	5.4	///////////////////////////////////////	111/1111/111/11	111111111111111111111111111111111111111	11/111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111			//////////////////////////\$	110.1
HOUSTON	0 4	5.5	35.0	62.0	0	46.8	0	0	0	6.4	188.6	0 \$	344.7
JACKSONVILLE	1.5	0	15.5	0	0	0	5.8	0	28.8	0	0	15.1 \$	66.7
PORTLAND, OR (2)	13.9	44.3	19 0	8.5	1.3	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	14.3	67.5	106.7 \$	275.5
SANTA CLARA CO, CA	17.0	30.0	64.8	61.9	18.4	0	0	0.4	0	12.7	0	0 \$	205.2
SAN FRANCISCO (BART)	192.7 ///	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111111111	,,,,,,,,,,,,,,	/ 11.7	70.0	105 6	0 \$	380.0
SEATTLE	1.5	0	20.0	23.6	67.4	67.2	17.8	0	0	0	1.9	0 \$	199.4
KANSAS CITY	///////////////////////////////////////	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	0.4	0	0 \$	0.4
ST LOUIS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.0	0	0	0	149.5	66.5	56.1	15.9	40.2	15.1 \$	345.3
SALT LAKE CITY	111111111111111111111111111111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6.6	0	12.5	0	19.1
SAN DIEGO, CA	11/11/11/11/11/11/11/11/11/11/11/11/11/	,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20.2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	0.5	0 \$	20.9
CHICAGO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	<i>                                     </i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.0	0.7	17.1	0	16.4 \$	35.2
CLEVELAND	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	111111111111111111111111111111111111111		,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	0.8	1.5	1.0 \$	3.3
DENVER	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	36.5	33.4	0	0	0 \$	69.9
HONOLULU	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10.5	20.9	0	0 \$	31.4
DALLAS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111/1:111111///	11/1/11/11/11/11	111/111/11/11	,,,,,,,,,,,,,,,,	///////////////////////////////////////		82.5	2.5 \$	85.0
SACRAMENTO	111111111111111111111111111111111111111	,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111/11111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	1.0	1 \$	2.0
NEW ORLEANS	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,	///////////////////////////////////////	11//11///11///	///////////////////////////////////////	111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.0 \$	2.0
KANSAS CITY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111111111111111111111111111111	0.2 \$	0.2
ORLANDO	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	11/11/11/11/11	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	0.7 \$	0.7
OTHERS	25.7 ///	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		//////////////////////////////////////	25.7

SECTION 3 OBLIGATIONS FOR NEW SYSTEMS FISCAL YEARS 1983 - 1994



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SECTION 3 AND SECTION 9 CAPITAL FUNDS OBLIGATED FOR NEW SYSTEMS FISCAL YEARS 1984 - 1994

11 YEAR TOTAL \$	48,963,124	7,853,226	126,161,888	181,536,349	49,357,490	24,552,500	665,366,086	14,742,334	199,613,516	73,107,174	737,600	125,000	3,002,000	788,574	35,227,539	1,339,875	3,300,000	97,208,264	86,639,989	12,960	344,237,311	2,000,000	568,480	346,812,262	69,951,750	19,100,000	1,303,338,428	190,864,033	59,704,202	3,905,000	242,178,113	40,428,200	275,457,793	197,879,997	4,716,061,067
SEC 9 FY 1994	0	0	26,673,600	0	0	0	0	С	0	0	0	0	0	0	0	0	0	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	871,520	0	29,145,120
SEC 9 FY 1993	0	0	0	0	0	0	0	0	0	0	0	0	152,000	788,574	73,125	0	0	0	0	12,960	0	0	0	0	0	0	21,326,000	0	0	0	0	0	550,000	0	22,902,659
SEC 9 FY 1992	0	0	8,200,000	0	0	0	0	177,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,003,200	0	0	17,380,596
SEC 9 FY 1991	0	0	0	0	0	0	0	0	0	0	0	0	2,850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	610,400	0	3,460,400
SEC 9 FY 1984- 1990	0	870,000	0	0	0	0	36,568,488	0	16,208,800	7,967,200	0	0	0	0	0	0	0	47,208,264	0	0	0	0	0	1,500,000	0	0	90,583,720	3,647,200	38,848,752	1,920,000	53,971,736	0	11,902,528	0	311,196,688
SEC 3 SEC 3 FY 1984- SEC 9 SEC 9 SEC 9 SEC 9 FY 1994 FY 1993 FY 1994 ANAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMA	0	0	64,512,500	138,979,275	33,420,590	0	0	9,925,000	9,654,716	15,045,000	737,600	0	0	0	16,433,400	1,339,875	1,000,000	0	2,480,000	0	0	2,000,000	200,480	15,086,000	0	0	0	0	0	992,500	0	0	106,662,670	0	418,469,606
SEC 3 FY 1993	37,963,124	0	15,775,788	38,237,515	9,925,000	24,552,500	18,929,384	4,639,938	25,650,000	0	0	0	0	0	0	0	1,500,000	0	82,559,999	0	188,600,000	0	0	40,196,250	0	12,500,000	109,175,000	105,551,833	200,000	992,500	0	0	67,490,000	1,880,000	786,618,831
SEC 3 FY 1992	11,000,000	0	11,000,000	0	0	0	61,978,784	0	0	0	0	125,000	0	0	17,067,000	0	800,000	0	0	0	6,400,000	0	368,000	15,870,000	0	0	69,109,998	70,012,250	0	0	12,750,000	20,925,000	14,305,000	0	311,711,032
SEC 3 S FY 1991 F	0	0	0	2,329,560	0	0	30,192,000	0	0	28,810,224	0	0	0	0	661,998	0	0	0	0	0	0	0	0	56,150,000	33,385,500	6,600,000	149,250,000	11,652,750	0	0	0	10,500,000	0	0	329,532,032
SEC 3 URBANIZED FY 1984- SEC 3 AREA 1990 FY 1991 FY 1992 AMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAM	0	6,983,226	0	1,989,999	6,011,900	0	517,697,430	0	148,100,000	21,284,750	0	0	0	0	992,016	0	0	50,000,000	0	0	149,237,311	0	0	218,010,012	36,566,250	0	863,893,710	0	20,355,450	0	175,456,377	0	73,065,675	195,999,997	2,485,644,103
URBANIZED AREA	BOSTON	BUFFALO	<b>NEW YORK</b>	<b>NE NEW JERSEY</b>	BALTIMORE	PITTSBURGH	ATLANTA	F.LAUDERDALE	MIAMI	JACKSONVILLE	ORLANDO	CHARLOTTE	MEMPHIS	AKRON	CHICAGO	CINCINNATI	CLEVELAND	DETROIT	DALLAS	EL PASO	HOUSTON	NEW ORLEANS	KANSAS CITY	ST. LOUIS	DENVER	SALT LAKE C	LOS ANGELES	S. FRANCISCO	SAN DIEGO	SACRAMENTO	SAN JOSE	HONOLULU	PORTLAND	SEATTLE	TOTAL

NOTE: INTERSTATE SUBSTITUTE FUNDS ARE ALSO USED FOR NEW SYSTEMS. REFER TO THE INTERSTATE SUBSTITUTE TABLES FOR THIS DATA.

SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION FISCAL YEARS 1985 - 1994

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URBANIZED AREA

	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	TOTAL \$
+0	•	C	c	426,000	c	c	117 100	030 000 0	c	c	2 052 500
HAKI FORD, CI	<b>&gt;</b> (	0 0	0 (	430,020	0	0	117,120	3,239,300	0	0	3,632,300
DANBURY, CI	0	0	0	0	0	0	000,000,1	0	0	0	000,000,1
FITCHBURG-LEOMINSTER, MA	0	2,900,100	546,450	405,000	0	406,248	0	0	0	0	4,257,798
BROCKTON, MA	0	0	0	1,058,400	0	3,999,999	0	0	0	0	5,058,399
I AWRENCE-HAVERHILL MA	C	0	0	0	0	0	0	221.636	0	0	221,636
EALI BIVER MA	0	0	0	0	0	0	914.967	0	0	0	914.967
I OWELL MA	0	0	0	0	0	0	2,860,002	0	0	2.340.000	5,200,002
NEW BEDEORD MA			· C		C	C	C	C	C	5 000 000	5 000 000
DITTORIED MA	0 0	•	0 0	o c	0 C	o c	1 600 008	o C	o c	000	1 600 008
ביייים בייים ביייים בייים בייי	0		000		•	420.00	000		•		000,000,7
SPHINGFIELD, MA	0	0 0	255,000	0	0 0	439,998	4 400 705	000,000,0	0 0	2,000,000	1,904,998
BANGOR, ME	0	0	0	0	0	Э,	1,489,725	0	Э (	Э (	1,489,725
LEWISTON, ME	0	0	0	0	0	0	1,170,360	0	0	0	1,170,360
PORTLAND, ME	651,882	373,575	1,249,995	924,000	0	0	1,149,999	0	0	0	4,349,451
PORTSMOUTH NH	0	757.350	0	0	0	0	0	0	0	0	757,350
PROVIDENCE BI	C	C	C	C	75.000	248,625	0	0	3.312.000	3.356.428	6.992.053
TO CITION IT	o c		· c				· C	· C		17 085 172	17 085 172
AILANIIC CITT, NO	> 0	0 (	0		0	047	0		0	4,000,12	7/1,000,11
ALBANY, NY	0	0	0	0	0	3/3,000	<b>&gt;</b> '		0	1,024,000	000,885,1
BUFFALO, NY	0	0	0	0	0	0	0	9,558,668	480,152	9,850,224	19,889,044
ELMIRA. NY	724,995	0	195,000	0	343,740	492,801	0	0	0	108,368	1,864,904
GIEN FALLS NY	0	0	0	0	000.009	0	0	0	0	0	000.009
ITHECA NY		C	C	C	C	C	3 150 000	C	C	492,000	3.642.000
DOLOGICA NIV			· c	o c	· C	A 900 F00		· C			4 900 500
POOGHNEEFSIE, INT	0 0 0 0		000	0	140 000	4,300,000		000		0	4,900,000
HOCHES I EH, NY	3,988,350	0 (	3,000,000	0	4,740,630		<b>&gt;</b> (	2,500,000	> 0	<b>&gt;</b> (	14,228,980
SYRACUSE, NY	0	0	0	0	1,744,875	1,252,250	0	0	0	0	2,997,125
UTICA-ROME, NY	0	0	0	486,000	0	0	1,613,448	0	0	99,200	2,198,648
BRIDGEPORT, CT	822,960	0	0	0	0	0	0	0	0	0	822,960
WILMINGTON, DE	0	0	0	0	0	1,599,999	0	0	0	0	1,599,999
ANNAPOLIS, MD	0	0	0	0	0	0	0	621,600	1,028,000	0	1,649,600
FREDERICK, MD	0	0	0	0	0	0	0	000.009	0	0	000,009
HAGERSTOWN MD	O	0	0	0	0	0	0	1.546,000	0	0	1.546,000
TOONS DA					C	C	C	2 000 000	C	2 125 000	4 125 000
ICHNISTOWN DA	o c	o c	o c	o c	0 0	o c	131 250	1 600 000	· c		1 731 250
DIADINO DA	•	· c	0 0		· c	1 581 000		2,500,000	o c	7 580 000	11 661 000
STATE COLLEGE DA		0 0			0	000,100,1		2,300,000		000,000,	000,100,1
SIAIE COLLEGE, PA	> 0	0	0	0	> 0	> 0	0	2,000,000	000 007	> 0	2,300,000
WILLIAMS POHI, PA	0	<b>O</b>	0	0 (	<b>5</b> (	<b>&gt;</b> (	o (	<b>D</b> (	400,000	<b>&gt;</b> (	400,000
CHARLOTTESVILLE, VA	0	0	0	0	0	0	0	0	548,000	0	548,000
LYNCHBURG, VA		0	0	0	0	0	324,999	0	0	0	324,999
NEWPORT NEWS-HAMPTON VA	0	2,294,455	0	1,373,625	0	3,600,000	0	0	0	0	7,268,080
NORFOLK, VA	0	0	0	0	9,450	340,500	0	0	0	0	349,950
PETERSBURG, VA	0	0	0	0	0	0	1,417,002	0	0	0	1,417,002
ROANOKE, VA	0	0	0	847,500	0	373,023	1,493,700	0	0	0	2,714,223
CHARLESTON, WV	0	0	0	0	0	3,971,038	1,062,653	0	0	1,056,688	6,090,379
HUNTINGTON WV	C	0	0	0	0	602,625	546,327	0	0	884.684	2.033.636
PARKERSBURG, WV	0	0	0	0	0	280,294	344,122	0	0	374,940	999,356
WHEELING WV	0	0	0	0	0	2.625	542.410	0	0	873,048	1.418.083
BIBMINGHAM AL	0	0	0	0	0	0	0	2.899.200	0	3.393.600	6 292 800
MONTGOMERY AL	C	C	C	0	0	0	0	3,339,960	0	0	3 339 960
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SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION FISCAL YEARS 1985 - 1994

### BUS, FIXED GUIDEWAY MOD AND NEW SYSTEMS

15,500,000  1,500,000	JACKSONVILLE, FL LAKELAND, FL MELBOUFINE-GOCOA FL ORLANDO, FL SARASOTA, FL SARASOTA, FL TAMPA, FL TALLAHASSEE, FL SAVANNAH, GA SOTAMIGHT, KY										
17766.000	KELAND, FL ELBOURNE-COCOA FL ILBOUDNE-COCOA FL NSACOLA, FL MRASOTA, FL MPA, FL LLAHASSEE, FL VANNAH, GA MICHT, KY	15,500,000	0	0		0	29,018,692	0	0	15,045,000	65,348,442
1,700,500	LBOURNE-GOCOA FL LANDO, FL NSACOLA, FL RASOTA, FL MPA, FL LAHASSEE, FL VANNAH, GA RT WRIGHT, KY	0	0	0		219,999	0	1,774,800	0	0	1,994,79
17806550   17806550	LANDO, FL NSACOLA, FL RASOTA, FL MPA, FL MPA, FL VANNAH, GA MTWHIGHT, KY	0	0	0	_	0	0	420,000	0	0	1,966,371
FL  TY7766.000  TY7760.000  TY	NSACOLA, FL RASOTA, FL MPA, FL LLAHASSEE, FL VANNAH, GA PRTWIGHT, KY	0	1,760,550	0	9	1,950,000	49,998	0	0	8,237,600	18,198,146
F. L. M. T.7786.000	RASOTA, FL WPA, FL LLAHASSEE, FL VANNAH, GA TT WRIGHT, KY	0	0	0		0	956,812	0	0	0	956,812
FILE 17766.000 12270.000 1	MPA, FL LLAHASSEE, FL VANNAH, GA RT WRIGHT, KY	0	0	0		0	0	0	0	688,48	3,688,480
C C C C C C C C C C C C C C C C C C C	LLAHASSEE, FL VANNAH, GA RT WRIGHT, KY	0	17,766,000	0	4	0	0	0 (	0 (	0 (	21,776,250
CY  NG  SOURCE  NO  SOURCE  SO	VAINIVAH, GA RT WRIGHT, KY	0 0	0 0	0 0		00	1,333,735	0 265 708	00	00	1,333,735
NC	אן איז	> 0		0 0		<b>&gt;</b> C	c	202,708		0 000 016 6	2 340 000
NG N				0 0				0 0		000,000,000	200,000
NC NO				00			54 900	0 0	3 700 386	2,000,000	3 854 286
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. L.	DI SINCE			o c		0 0	456 492	369 600	129,565	0 0	955,65
T. 7.346 (1960) 983 (1	EENSBOBO NO	0 0		0 0		o	2 736 780	2 097 744	1 050 983	0 0	5 885 50
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T1,340  T1,340	CIVY NAT NO								000,-10		0,000
11, 15, 17, 17, 17, 17, 17, 17, 17, 17, 17, 17	CAT MIL NC			<b>&gt;</b> (			24.040		000,983	0 0	00,000,1
.IL (1972)  10.0000000000000000000000000000000000	MINGLON, NO.						511 557	o c	213,000	0 0	72.61
NNAM.L. 112,500 112,500 14,395,135 1,093,352 18 3,000 10 10,000 10,000 10 10,000 10 10,000 10 10,000 10 10,000 10 10,000 10 10,000 10 10,000	ADIECTON SC						518 710	0 0	003,013	6 871 400	7 390 11
NNA.IL  NNA.IL	Ancestolis, 30						110,712		0 0	50	- '00'
NNA IL  NA IL  N	ATTANOOGA TN			00			3 025 850	o c	14 305 135	1 003 352	18 514 33
NAMA, IL. 6500000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALIZIOGO, III			o c		0 0	226.23	0 0	2	100,000	20,710,01
NAMA, IL  100  100  100  100  100  100  100  1	MOON TN			o c		0 0	630,000	0 0	0 0	0 0	630.00
ANA, IL  ANA	AL YES NOWN	0 0	0 0	o c		0 0	409.125	0 0	0 0	0	409.12
ANA, IL  ANA, IN  ANA	GSPORT IN	o C	0 0	o C		0 0	146 250	0 0	0 0	0	146.25
ANA, IL  ANA	NE HINXC	o C	0 0	o C		0 0	675,000	c	0 0	0 0	675.000
NAM.IL	MPHIS IN	oc	0 0	o C		0 0	000,	0 0	0 0	4.333.200	4.333.200
MAY, IL 0 0 0 0 0 1,157,139 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SHVILLE, TN	0	0	0		0	2,606,863	0	243,200	3,456,800	6,306,863
0         91,500         1,157,139         0	DOMINGTON, IL	0	0	0		418,500	0	0	0	0	418,500
91,500 1,157,139 0 0 0 2,499,99 1,542,852 0 0 665,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AMPAIGN-URBANA, IL	0	0	0		0	514,284	0	0	0	514,284
MI SOLUTION OF THE PART OF THE PROPERTY OF THE	SATUR, IL	0	0	0			1,157,139	0	0	0	1,248,639
MIN SECRETARY OF TABLES OF	ORIA, IL	0	0	0		2,499,999	1,542,852	0	0	832,000	4,874,851
MI SOLOTO	CKFORD, IL	0	0	0		0	1,285,725	0 (	0 (	665,600	1,951,32
MINOR TO BOOK OF TAKEN OF TAKE	CK ISLAND, IL	0	0	0		1,444,500	0	0	0 (	280,000	1,724,50
MI	AINGFIELD, IL	0 0	0 0	0 (		0 0	00	0 0	0	1,900,000	00,009,1
MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0 0	166,135	0 0	25,120
MI	OFORD, IN			o c					90,444	1 240 000	49,00 Ca a 6 C L
MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				o c				0 0	632 797	000,042,1	06,345,1
MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANAPOLIS IN	0 0	0 0			o c	0 0	0 0	00,1300	0 0	800.00
MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AYETTE, IN	0	0			0	0	0	1,220,771	0	1,220,77
MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NCIE. IN	0	0	0		0	0	0	843,730	0	843,730
NI	V ARBOR, MI	0	0	0		0	0	1,500,000	0	0	1,500,000
HBOR, MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITLE CREEK, MI	0	0	0		65,311	0	0	179,703	348,000	593,014
RBOR,MI         0         0         0         0         139760         9           DS,MI         0         0         0         0         1,074,015         0         0         17,395,606         9           DS,MI         0	r CITY, MI	0	0	0		0	0	0	787,500	992,000	1,779,500
0         0         2,013,750         0         0         0         17,360         7,785,606           0         0         0         0         1,074,015         0         0         0         652,576           0         0         0         0         0         12,007         0         0         652,576           0         0         0         0         0         1,032,000         1,032,000           0         0         0         0         0         1,384,000         1,032,000           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0         0         0         0         0         0         1,160,000         752,000	VTON, HARBOR, MI	0	0			0	0	0	0	139,760	139,760
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	71, MI	0 (	0 (			0	0 (	0 (	171,360	7,795,606	9,970,71
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1 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAMAZOO, MI			<b>&gt;</b> C		1 227 522		<b>O</b>	000,848,1	000,380,1	1 227 53
0 0 0 0 0 92,095 0 0 1,160,000 752,000 2	SKEGON, MI	0	0	0		300,133,1	0	0	838.858	160.000	1,058,858
	GINAW, MI	0	0	0		92,095	0	0	1,160,000	752,000	2,004,095

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SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION FISCAL YEARS 1985 - 1994

BUS, F

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1,400,00	340,000 1,485				C		000
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OH  INIM  IN		0 0	0 0	1,575,000	0	0	1,575,000
OH  V, OK  V, OK  WO  MA  MA  TI, TX  MA  MA  MA  MA  MA  CA  CA  MA  MA  MA		0		0	4,067,898	7,400,000	11,467,898
OH  II  IV  IV  IV  IV  IV  IV  IV  IV  I	000		0	0 0	14,146,186	1,776,333	15,922,519
TX			0 0 0	o c	o c	9,000,000	3,000,000
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LA NM		000	0 135,000	0	259,860	289,200	684,060
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X X 22,300,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0		0	1,181,600	135,680	1,967,280
LA NM	0000	0		0	9,670,274	0	9,670,274
NM	0 0	0	0 418,750	0	716,563	95,200	1,230,513
NM  O  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0	0 0	0 270,000	0	94,400	790,880	1,155,280
AMM  Y. TX  Y. T	0 0 0	0 0	0	0	211,250	759,400	970,650
20,357,204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0 115,000	0	90,266	352,400	557,666
20,357,204 0 0 22,300,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0	0	4,373,552	0	0	4,373,552
20,357,204 0 22,300,005 0 22,300,005 0 0 0 0 0 0 0 0 0 0 0	0	00 961,920	0 1,350,000	0	0	0	3,711,920
20,357,204 0 0 0 0 22,300,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	0 946,401	0	1,287,352	0	2,233,753
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D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,,,			0	0	521,649	616,149
D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0		0	3,254,318	0	3,254,318
TT	0 0 0			0	0	0	165,000
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JT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) C		326.00	1.152.000	0	0	1.478,001
JT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000	00		0	0	0	1,931,250
JT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	_	,617 0	0	0	0	1,579,617
UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0		0	0	2,400,000	2,400,000
OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0			0	0	0	3,750,000
A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	3,508,50	_	0	17,668,620	0	32,577,120
A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	000	3,000,000	3,000,000	11,254,316	1,500,000	18,754,316
A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0			000000	000,611,2	o c	3,200,000
0 1,824,861	0	o C		000,000	0	0 0	757,500
	1,824,861		75,000 3,198,636	0	0	0	6,333,840
•	0	0		0	0	5,000,000	5,000,000
0	0	0	000'002'01 0	20,925,000	0	0	31,425,000
1,710,795	1,710,795		0 3,056,175	0	0	0	4,766,970

CONTINUED ON NEXT PAGE

page 4

TABLE 26

## SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION FISCAL YEARS 1985 - 1994

STEMS

V SYSTI
PEV
AND
MOD
WAY
GUIDE
FIXED
BUS,

EUGENE, OR MEDFORD, OR	00	00	6,171,693	001	00	2,127,000	000	000	4,517,760 2,033,949	000	12,816,453
LEM, OR	0	2,804,230	0	0	0	0	0	0	0	0 (	2,804,230
BELLINGHAM, WA	0 (	0 0	0 400 000	0 0	00	0 0	00	3,700,000	0 0	0 0	3,705,000
BREMERION, WA			2,466,090	<b>-</b>	0 0	0 0		20000	0 0	0 0	4,466,090
BICHLAND WA	0	0	0	0	0	0	394.875	000,000,1	0	880,000	1,274,875
SPOKANE, WA TACOMA, WA	00	666'666'E	00	00	00	0 2,533,332	00	00	4,200,000	00	4,200,000 6,533,331
	•										
RURAL											
CONNECTICUT	0	0	0	0	0	0	362,700	0	0	0	362,700
PENOBSCOT BAY, ME	0 (	0	0 (	0	0	0	0	533,336	0 (	0	533,336
MAINE GREENFIELD MA	<b>o</b> c	1,275,003	o c	2,048,700	888'885	BBB, BBB	97,750	0	0	0	97,730,9
MASSACHUSETTS	0	507,750	0	0	0	0	0	0	0	0	507,750
CONCORD, NH	0 000	0 (	0 (	0 (	0 (	0 (	00	0 (	00	980,340	980,340
NEW HAMPSHIRE	000,158	0 0	0	0 0	0	0 0	0		0 0	0 0	92,000
HOLLAND, VI	00	271.125	0	00	00	0	324.762	0	0	0	595,887
GREENE CO., NY	0	0	0	0	495,000	0	0	0	0	0	495,000
HUDSON, NY	0	0	0	0	1,125,000	0	0	0	0	0	1,125,000
ST. THOMAS, VI	00	00	00	0 0 775	00	3,000,000	00	00	00	00	3,000,000
NENIOCAT CHARGO AND AD	<b>-</b>	0	0 0	6//,402	0	<b>&gt;</b> C		000	0	0 0	204,73
OCEAN CITY, MD	0	0	0	0	0	0	0	844,000	605,600	0	1,449,600
MARYLAND	0	0	0	0	0	0	0	0	1,617,440	0	1,617,440
CHAMBERSBURG, PA	0 (	0 (	0 (	0 0	0 (	0 (	0 0	0 (	0 (	240,000	240,000
CHESTER, PA	<b>o</b> c	0 0	249 000	0	00	00	1 252 350	0 233 440	000	000,000,	1,000,000
MONROE CO, PA	0	0	00,25	07,05	0	0	7	360,000	0	0	360,000
PENNSYLVANIA	0	0	0	0	4,207,290	0	0	0	0	0	4,207,290
BLACKSBURG, VA	00	00	00	1,980,000	0 0	00	487,500	00	00	0	2,467,500
MONONGALIA CO WVA	0 0	o c	712 500	0 0	o c	0 0	0 0	0 0	0 0	000,000,0	712 500
WEST VIRGINIA	0	0	0	0	0	3,717,430	930,476	0	0	511,876	5,159,782
RIDGEVILLE, AL	0	0	0	0	0	0	0	21,324	0	0	21,324
ALABAMA	0 (	0 (	0 (	0 (	0 (	1,999,998	3,000,000	0	0 (		4,999,998
KEY WEST, FL	00	00	<b>o</b> c	0 0	34 000	00	000,009	238,666	00	9/8/968/1	2,696,542
FLORIDA	0	0	0	0	0	0	525.000	0	0	0	525.0
MISSISSIPPI	0	0	0	0	0	0	4,920,000	0	217,008	0	5,137,008
GASTON CO, NC	0	0	0	0	0	0	0	127,828	0	0	127,828
NORTH CAROLINA	0	0	0	0	0	0	863,751	0	0	0	863,751
SOUTH CAROLINA	0 0	0 (	0 0	3,115,284	75,000	0 0	0	0 0	0 0	00	3,190,284
I ENNESSEE	<b>&gt;</b> C	<b>&gt;</b> C	00	0 0	00	0 0	2,718,135	0 0	0 25 900	090 090	2,718,135
MICHIGAN	0	2.215.077	> 0	4 532 724	0	1.016.046	0	0	4.617.572	3.058.169	15,439,588
GILBERT, MN	0		0	0	845,283	0	0	0	0	0	845,283
MINNESOTA	0	0	0	0		0	0	0	1,589,646	0	1,589,646
OHIO	0	0	0	0	0	0	0	0	1,344,715	0	1,344,715
SUPERIOR W	0 0	0 0	0 0	0 0	0 0	0 0	0 034 600	0 0	0 0	72,000	72,000
WISCONSIN	<b>o</b> c	<b>-</b>	0	<b>-</b>	0	<b>&gt;</b> C	2,037,566 4 842,030	0	<b>&gt;</b> c	344,376	4 842 030
	>										

SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION FISCAL YEARS 1985 - 1994

### BUS, FIXED GUIDEWAY MOD AND NEW SYSTEMS

RURAL	FY 1985	FY 1986	FY 1987	FY 1988		FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	TOTALS
GALLUP, NM	0		0	0	0	0	0	250,002	0	0	0	250,002
ROSWELL, NM	0		0	0	0	0	0	1,650,000	0	0	0	1,650,000
BASTROP, TX	0		0	0	0	0	363,507	0	0	0	0	363,507
BRAZOS VALLEY, TX	0		0	0	0	0	0	501,183	415,364	18,474,768	0	19,391,315
SAN MARCOS, TX	0		0	0	0	0	0	0	0	0	1,127,500	1,127,500
TEXAS	0		0	0	0	4,312,500	0	0	0	0	0	4,312,500
IOWA	0		0	0 4,	,701,951	0	0	0	5,430,750	0	3,766,238	13,898,939
KANSAS	0		0	0	0	0	618,750	0	0	0	0	618,750
FARMINGTON, MO	0		0	0	0	0	18,000	0	0	0	0	18,000
MISSOURI	0		0	0	0	0	890,400	527,500	0	0	2,411,920	3,829,820
NEBRASKA	0		0	0	0	0	831,000	0	0	0	0	831,000
EAGLE CO. CO (AVON)	0		0	0	0	0	0	0	0	1,070,976	0	1,070,976
PITKIN CO., CO	0		0	0	0	0	0	0	0	0	3,060,800	3,060,800
VAIL, CO	0		0 202,875		697,125	0	0	0	0	0	0	000'006
MONTANA	0		0	0	0	0	0	0	1,055,584	0	0	1,055,584
PARK CITY, UT	0		0	0	0	0	0	0	1,136,800	0	0	1,136,800
ROCK SPRING, WY	0		0	0	0	0	0	0	0	0	564,256	564,256
LAKE TAHOE, CA	0		0	0	0	0	0	0	0	1,200,000	0	1,200,000
BARROW, AK	0		0	0	0	0	0	2,950,628	0	0	0	2,950,628
JUNEAU, AK	339,000		0	0	0	70,300	0	780,000	0	0	0	1,189,300
HAWAII	0		0	0	0	0	31,950	0	0	2,000,000	0	2,031,950
CLALLAN CO, WA	0		0	0	0	0	0	0	4,000,000	0	0	4,000,000
HOQUIAM, WA	0		0	0	0	0	1,170,000	0	0	0	0	1,170,000
RAYMOND, WA	0	000'009	0	0	0	0	0	0	0	0	0	000'009
GRAND TOTAL	22,948,187	83,718,079	9 16,893,946		33,777,274	56,251,579	63,935,929	147,410,595	124,185,202	156,968,277	205,913,133	912,002,201

<sup>•</sup> NOTE: FY 1994 Obligations for Reading, PA were for a multi-year funded statewide project. The first increment was funded in FY 1992 for \$6.5 Million which is not included in FY 1992 obligations on this table.

TABLE 26-1
SECTION 3 OBLIGATIONS FOR FIXED GUIDEWAY MOD AND NEW SYSTEMS

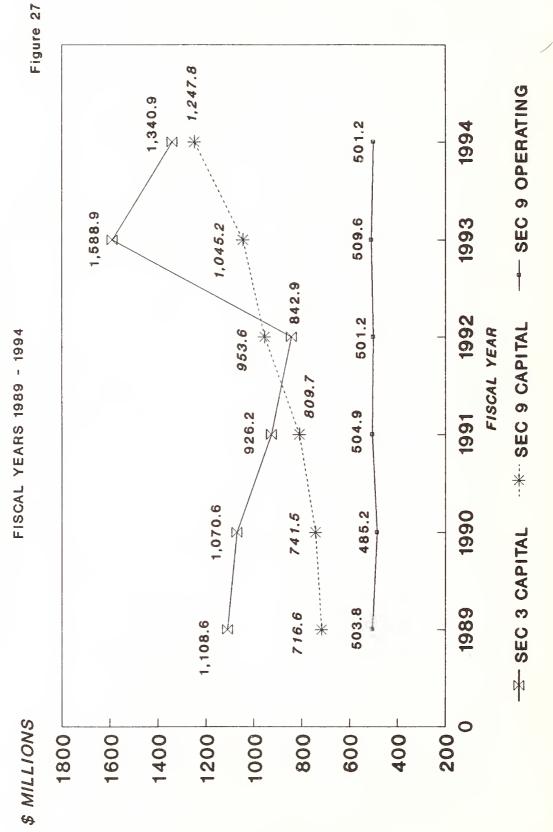
### FISCAL YEARS 1984 - 1994

(in regional order) FIXED GUIDEWAY FISCAL YEAR MOD **NEW SYSTEMS URBANIZED AREA** TOTAL \$ ....... \*\*\*\*\* LAWRENCE-HAVERH.. M 1992 0 221,636 221,636 BUFFALO, NY 1992 214,928 0 214,928 1993 480,152 0 480,152 1994 538,780 0 538,780 JOHNSTOWN, PA 1984 1,504,656 0 1,504,656 558,516 558,516 1992 0 JACKSONVILLE, FL 1985 0 15,500,000 15,500,000 28,810,224 1991 0 28,810,224 15,045,000 1994 0 15,045,000 1994 0 737,600 ORLANDO, FL 737,600 CHARLOTTE, NC 1992 0 125,000 125,000 CHATTANOOGA, TN 1991 1,050,000 0 1,050,000 0 1994 93,352 93,352 DAYTON, OH 1993 1,942,492 0 1.942,492 1994 1,776,333 0 1,776,333 EL PASO, TX 1994 400,000 0 400,000 SALT LAKE CITY, UT 1991 0 6,600,000 6,600,000 1993 0 12,500,000 12,500,000 HONOLULU, HI 1991 0 10,500,000 10,500,000 1992 0 20,925,000 20,925,000 119,523,669 \$ TOTAL 8,780,845 110,742,824

TABLE 27

OBLIGATIONS FOR SECTION 3 AND SECTION 9 GRANTS URBANIZED AREAS OVER 1 MILLION POPULATION FISCAL YEARS 1990 - 1994

					PITAL	-						4444	SECTION	19 OPERA	TING		
SEC 3 1990		SEC 3 1991	SEC 3 1992	SEC 3 1993	SEC 3 1994	SEC 9 1990	SEC 9 1991	SEC 9 1992	SEC 9 1993	SEC 9 .	TOTAL	OPER. 1990	OPER. 1991	OPER 1992	OPER 1993	OPER. 1994	GRAND TOTAL \$
71.5		32.1	21.1	38.0	140.9	27.7	32.4	59.1	37.8	91.2	427.1	18.6	18.4	18.2	18.2	18.3	518.8
206.0	_	186.7	257.0	283.6	387.1	220.7	248.5	311.3	255.5	360.1	2066.8	104.4	104.5	101.8	107.2	102.2	2,586.9
43.7	_	68.3	0.9	164.6	212.6	58.6	54.8	68.2	75.1	69.2	703.1	30.1	29.8	29.9	24.9	37.4	855.2
10.0		5.7	0	0	0	1.8	2.4	0	0	0	4.2	6.1	0.9	0	0	0	16.3
15.6	9	10.6	18.0	41.6	47.9	9.5	11.9	13.4	7.0	16.9	147.9	9.5	10.1	9.7	9.7	9.7	196.6
	0	0	0	0	0	0	0	7.9	7.0	7.4	22.3	0	0	4.4	4.4	4.9	36.0
53.6	9	77.8	53.0	81.2	95.4	44.5	48.1	46.2	30.5	64.8	410.7	30.5	32.0	31.8	37.4	30.1	572.5
တ	9.0	0	14.0	43.4	14.8	12.7	13.9	14.3	10.4	16.7	126.2	9.7	9.6	9.5	9.5	9.5	174.0
25.7	7	22.4	10.6	218	17.3	34.5	36.6	37.7	39.8	75.9	263.6	17.2	17.0	16.9	16.8	16.9	348.4
0	0.7	30.2	64.5	27.4	18.2	14.1	14.0	17.3	24.0	23.9	138.9	5.8	6.8	6.8	7.1	5.6	171.0
	0	1.8	0	4.6	10.7	2.7	3.3	5.6	3.6	5.9	36.4	3.9	3.8	11.1	7.3	5.2	67.7
7	23.5	2.7	5.5	50.1	16.3	10.7	6.4	17.6	13.3	19.8	134.2	8.5	8.4	8.4	8.4	8.4	176.3
	3.0	0	0	0	5.7	4.6	4.9	5.1	4.3	2.0	26.6	7.7	7.6	7.7	7.2	7.1	63.9
	0	0	0	0	0	0	0	6.5	6.9	11.2	24.6	0	0	5.3	5.2	5.2	40.3
4,	51.6	108.6	100.3	6.68	121.4	78.5	86.2	97.0	105.7	128.3	707	47.0	46.1	46.3	46.4	46.2	939.0
	18.3	12.4	0.9		7.8	2.6	2.3	4.	2.6	3.3	25.7	5.2	8.8	2.8	4.9	5.2	48.6
	0	0	3.8	9.0	1.3	2.8	4.4	4.4	7.5	13.7	34.7	5.4	6.2	5.3	4.8	5.3	61.7
	29.9	23.6	10.7		15.3	7.1	8.2	15.6	13.0	10.6	81.6	8.6	9.7	9.2	9.4	9.3	129.0
	12.0	8.4	8.2		10.9	1.5	12.0	5.7	3.5	17.1	53.1	7.6	33.3	20.0	21.1	21.2	156.3
	1.7	0	0	0	0	3.4	3.1	7.3	12.1	10.2	36.1	5.6	5.5	5.4	5.4	5.6	63.6
	7.5	0	0	8.0	7.0	9.9	1.8	10.3	10.5	9.4	53.6	7.4	7.3	7.3	7.3	12.1	95.0
	0	3.3	0	84.0	2.5	21.0	30.1	2.3	25.4	49.7	215	5.2	2.8	6.1	4.3	5.3	238.7
	0.1	0	6.4	188.6	0	21.8	20.4	28.6	22.1	15.5	297	0	0	0	0	0	297.0
	5.8	10.0	8.6		12.0	2.7	13.0	5.6	1.3	9.5	46.4	5.2	8.4	9.9	6.3	6.4	79.3
	0	0	0	0	0	0	0	12.6	10.4	7.4	30.4	0	0	4.6	4.6	4.6	44.2
	0	0	4.8	0	13.1	1.4	1.1	1.1	9.0	2.4	19.7	6.7	6.1	4.4	4.4	4.5	45.8
	6.99	60.4	15.9	42.2	17.1	4.0	4.8	4.3	2.4	7.1	81.9	10.2	9.6	9.6	9.6	9.6	130.5
	36.6	33.5		11.3	0	6.4	7.3	9.1	6.3	11.2	51.6	0.9	5.9	5.9	5.5	5.9	80.8
	3.0	0		0	0	6.1	4.2	0	27.6	5.1	43	9.6	4.7	0	9.4	0	2.99
(*)	329.7	149.2	87	109.2	12.2	48.7	49.1	19.5	147.2	34.6	420.5	58.0	57.4	57.0	58.1	56.9	6,707
	0	0	0	0	0	0	0	3.1	1.5	2.8	7.4	0	0	2.5	1.1	2.9	13.9
	0	0	0	3.2	1.0	0	0	3.4	11.2	17.1	35.9	0	0	3.4	3.5	3.4	46.2
	4.	1.3	3.3	3.2	3.1	12.0	6.8	30.5	11.3	11.8	78.7	7.4	7.3	7.3	7.3	5.1	113.1
	26.5	56.0	100.7	199.1	34.1	43.7	33.7	55.5	44.7	64.3	475.1	20.0	19.0	18.8	15.8	13.4	562.1
	0.4	0		0	0	11.2	6.5	6.6	12.3	10.1	20	6.7	6.1	6.1	0.9	0.9	80.9
	16.7	21.2	21.7	69.2	110.4	2.5	17.6	6.0	14.5	9.1	224.2	4	4.8	4.4	4.9	4.4	246.8
	0.2	0	2.3	6.1	8.7	15.7	19.9	15.3	36.3	32.5	126.4	6.1	5.9	6.7	6.2	7.4	158.7
1,0	1,070.6	926.2	842.9	1,588.9	1,340.9	741.5	809.7	953.6	1,045.2	1,247.8	7,727.6	485.2	504.9	501.2	9.605	501.2	10,229.7



Planning is included in Section 9 Capital

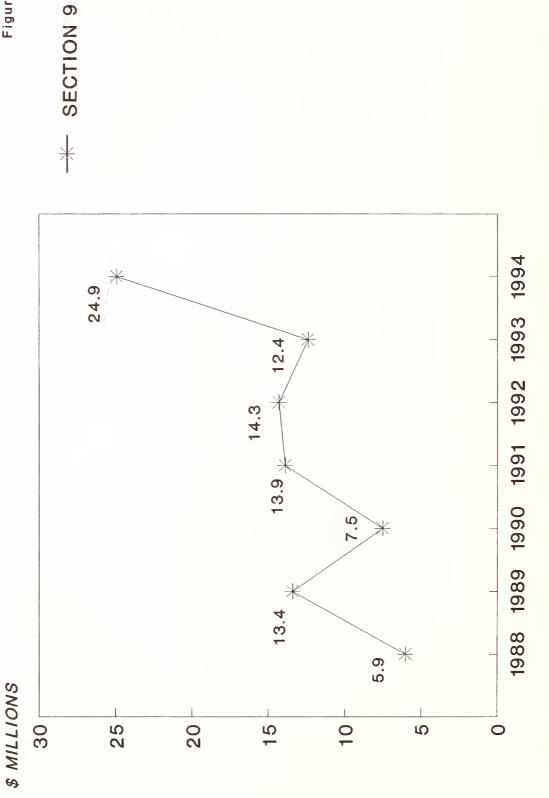
## SECTION 9 FUNDS OBLIGATED FOR PLANNING PURPOSES URBANIZED AREAS OVER 1 MILLION POPULATION FISCAL YEARS 1988 - 1994

	SEC. 9	SEC. 9	SEC. 9	SEC. 9	SEC 9	SEC 9	SEC 9	\$ TOTAL
UKBANIZEU AKEA AKEA AKAMAAAAAAAAAAAAAAAAAAAAAAAAA	FT 1900 ^^^^^^^^^		<			V VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV		VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
BOSTON, MA	0	688,000	0	0	0	0	0	688,000
NEW YORK, NY/	132,947	0	0	5,314,973	4,151,726	607,887	0	10,207,533
NORTHEASTERN NJ	0	0	0	0	0	0	4,405,400	4,405,400
BALTIMORE, MD	0	0	0	0	0	0	5,020,400	5,020,400
NORFOLK, VA	0	0	0	0	0	62,000	472,784	534,784
PHILADELPHIA, PA-NJ	0	0	0	80,000	0	0	82,800	162,800
PITTSBURGH, PA	0	64,000	240,000	24,000	44,000	16,000	1,580,000	1,968,000
ATLANTA, GA	1,521,140	5,860,000	1,551,068	1,572,088	1,280,000	1,540,000	1,140,800	14,465,096
FORT LAUDERDALE, FL	0	241,100	0	0	0	110,443	0	351,543
MIAMI, FL	0	0	480,000	0	1,520,000	796,000	431,200	3,227,200
SAN JUAN, PR	0	0	0	340,000	0	0	0	340,000
TAMPA, FL	0	0	0	0	256,000	280,800	488,000	1,024,800
CHICAGO, IL	256,456	0	0	1,023,837	496,000	411,700	2,762,400	4,950,393
NORTHWESTERN, IN	416,000	216,000	292,000	285,349	305,772	304,000	304,000	2,123,121
CINCINNATI, OH	0	0	0	0	0	260,000	0	260,000
DETROIT, MI	0	0	0	0	0	24,000	0	24,000
MILWAUKEE, WI	360,000	288,000	438,000	438,000	438,000	438,000	494,000	2,894,000
DALLAS-FORT WORTH, TX	0	0	415,000	436,000	1,000	0	0	852,000
NEW ORLEANS, LA	361,400	315,000	0	768,000	814,000	402,400	240,000	2,900,800
KANSAS CITY, MO-KS	40,000	600,000	288,000	145,200	772,959	348,040	610,487	2,804,686
ST. LOUIS, MO-IL	0	0	0	0	0	320,000	0	320,000
DENVER, CO	148,000	0	120,000	0	1,439,948	0	4,800,000	6,507,948
PHOENIX, AZ	125,000	0	914,772	499,000	0	875,588	0	2,414,360
LOS ANGELES-LONG BEACH, CA	0	0	405,618	0	0	0	0	405,618
SACRAMENTO, CA	0	0	0	0	45,781	0	0	45,781
SAN DIEGO, CA	898,000	426,000	1,359,200	1,348,000	1,388,493	3,919,852	800,000	10,139,545
SAN FRANCISCO-OAKLAND, CA	0	2,800,000	0	0	140,000	0	0	2,940,000
PORTLAND, OR-WA	1,148,700	1,147,540	518,400	697,104	260,000	0	0	4,071,744
PORTLAND-VANCOUVER, WA	0	0	0	0	0	40,000	0	40,000
SEATTLE-EVERETT, WA	502,000	799,400	502,500	896,000	648,400	1,648,000	1,260,000	6,256,300
TOTAL	5,909,643	13,445,040	7,524,558	13,867,551	14,302,079	12,404,710	24,892,271	92,345,852

SECTION 9 OBLIGATIONS FOR PLANNING



Figure 28



FISCAL YEAR

### OBLIGATIONS FOR FORMULA AND DISCRETIONARY FUNDS BY STATE CAPITAL, OPERATING AND PLANNING

FISCAL YEARS 1987 - 1991

(IN MILLIONS)

IN DESCENDING ORDER BY TOTAL AMOUNT OF GRANTS RECEIVED

STATE	1987 TRUST FUNDS	1988 TRUST FUNDS	1989 TRUST FUNDS	1990 TRUST FUNDS	1991 TRUST FUNDS	1987 FORM	1988 FORM	1989 FORM	1990 FORM	1991 FORM	GRAND TOTAL
NEW YORK	130.4	27.5	227.6	205.9	182.6	553.8	593.0	357.4	356.5	422.2	3,056.9
CALIFORNIA	158.4	148.5	61.8	367.5	221.0	295.8	254.1	245.9	247.5	221.7	2,222.2
ILLINOIS	38.4	156.6	96.1	60.3	123.8	165.0	158.3	139.5	138.4	160.3	1,236.7
PENNSYLVANIA	61.5	65.1	122.1	68.7	84.8	147.4	109.1	109.0	98.0	106.5	972.2
NEW JERSEY	69.1	35.1	107.4	46.1	71.5	125.3	120.7	102.6	109.3	105.0	892.1
TEXAS MASSACHUSETTS	22.4 16.8	69.4 55.8	11.2 19.4	5.3	8.0	49.0	118.0	68.4	104.3	104.4	560.4
FLORIDA	11.4	55.6	136.8	79.3 29.2	40.4 40.6	72.7 70.4	69.7 58.9	68.5 70.3	66.1 55.6	71.2 54.7	559.9 533.0
GEORGIA	52.9	149.7	71.3	29.2	31.7	70. <del>4</del> 26.5	35.7	70.3 34.5	30.0	30.1	465.0
MISSOURI	2.1	25.3	151.6	71.0	63.1	29.1	37.4	24.5	26.2	24.8	455.1
OHIO	6.0	28.4	3.4	33.1	26.4	83.1	69.1	55.9	63.7	65.0	434.1
WASHINGTON	80.8	68.6	25.2	5.4	2.3	43.9	32.0	45.3	33.0	38.1	374.6
CONNECTICUT	28.0	1.5	92.9	24.3	25.7	19.2	37.0	21.6	34.7	26.2	311.1
MICHIGAN	3.1	9.7	2.9	18.9	11.1	48.5	62.5	42.7	27.9	60.5	287.8
MARYLAND	1.9	12.1	23.2	17.3	12.5	32.9	29.2	27.1	27.2	90.8	274.2
DIST. OF COLUMBIA	1.3	2.3	1.8	23.5	5.3	48.7	46.7	42.8	45.2	46.5	264.1
COLORADO	19.7	2.1	1.7	37.7	35.0	19.3	24.1	20.3	18.4	20.5	198.8
WISCONSIN LOUISIANA	1.6 3.1	1.6 3.6	27.1 22.6	3.2 6.9	7.4 11.1	29.6	29.4 33.1	26.7	21.5	20.8	168.9 167.1
INDIANA	1.4	2.2	1.4	19.7	13.9	15.0 26.7	27.0	21.0 26.7	17.6 22.0	33.1 22.6	167.1
VIRGINIA	1.5	6.2	1.1	10.0	24.8	32.3	23.6	17.1	16.3	13.3	146.2
OREGON	8.3	1.1	1.2	19.6	22.8	14.6	18.6	12.2	10.7	28.5	137.6
NORTH CAROLINA	1.3	2.2	13.5	5.1	7.4	17.6	18.8	24.4	11.5	27.6	129.4
MINNESOTA	1.6	9.8	3.6	8.7	1.3	34.5	18.8	17.3	17.5	12.6	125.7
TENNESSEE	1.2	1.2	1.3	1.3	12.0	26.6	14.3	15.1	15.3	29.8	118.1
PUERTO RICO	0.8	0.8	0.6	3.7	0.8	27.4	24.7	12.8	17.6	16.6	105.8
ARIZONA	1.0	3.4	1.3	4.1	4.1	12.1	19.0	7.1	24.3	13.8	90.2
ALABAMA	0.9	1.1	0.1	3.1	4.1	16.8	16.4	12.1	12.8	12.6	80.0
KENTUCKY UTAH	0.9 0.4	1.1 4.3	0.9 4.1	0.9 0.6	0.9 11.9	21.9 11.6	13.4 11.4	9.9 9.1	13.6 9.6	14.2 9.3	77.7 72.3
HAWAII	0.4	0.3	0.3	0.8	10.9	19.5	0.3	12.5	5.8	15.6	65.8
RHODE ISLAND	0.5	0.5	0.5	0.7	0.5	11.6	11.0	11.4	5.9	15.4	58.2
OKLAHOMA	1.3	0.7	0.7	0.8	0.7	7.8	10.4	10.8	11.2	10.3	54.7
IOWA	0.8	5.5	2.2	1.5	5.5	7.8	8.0	7.6	7.3	8.1	54.3
SOUTH CAROLINA	0.7	3.8	1.0	0.9	1.2	7.7	7.6	10.2	9.5	7.8	50.4
WEST VIRGINIA	1.2	0.5	0.5	9.1	4.0	5.8	5.6	4.2	4.3	4.3	39.5
MISSISSIPPI	0.6	0.6	0.6	0.8	5.5	6.8	6.4	6.3	4.8	5.7	38.1
NEBRASKA	0.5	0.5	0.5	1.3	0.5	6.3	7.0	6.8	6.0	7.7	37.1
ARKANSAS	0.7	0.5	0.6	0.7	5.6	3.6	7.5	4.5	3.8	6.0	33.5
NEW MEXICO	0.6	1.9	1.3	0.4	4.6	11.3 5.5	3.4 5.9	3.1 7.0	3.0 5.4	3.5 5.1	33.1 32.5
KANSAS NEVADA	0.6 0.3	0.6 0.3	0.6 0.3	1.2 0.2	0.6 3.3	5.5 5.0	1.1	6.1	2.7	2.9	22.2
MAINE	1.6	3.4	0.3	1.4	4.7	1.7	3.0	1.9	1.6	2.0	22.0
DELAWARE	0.3	0.3	0.3	1.9	0.4	8.0	2.9	2.5	2.2	2.2	21.0
MONTANA	0.3	0.3	0.3	3.9	0.3	2.0	1.9	2.6	2.3	1.9	15.8
NEW HAMPSHIRE	0.3	0.3	0.3	0.3	0.3	3.3	2.4	1.7	3.3	2.0	14.2
IDAHO	0.3	0.3	0.3	0.3	0.3	1.4	3.3	2.1	1.8	1.9	12.0
NORTH DAKOTA	0.2	0.3	0.3	0.2	0.3	1.8	1.8	1.5	2.0	1.8	10.2
ALASKA	0.2	0.1	0.2	0.2	4.1	1.2	0.0	1.1	2.0	0.2	9.3
SOUTH DAKOTA	0.2	0.2	0.2	0.2	0.2	1.4	1.1	1.7	2.2	1.5	8.9
WYOMING	0.2	0.2	0.2	0.2	0.2	1.4	1.5	1.7	1.8	1.0	8.4
VERMONT	0.3	0.3	0.2	0.2	2.3	0.8	1.0	0.9	0.8	0.8	7.6
TOTAL	740.2	922.8	1,247.5	1,209.7	1,164.3	2,239.0	2,217.1	1,796.0	1,782.0	2,011.0	15,329.6

NOTE: DISCRETIONARY (TRUST FUNDS) INCLUDES SECTIONS 3, 8, 16 AND FAUS.

FORMULA (GENERAL FUNDS) INCLUDES SECTIONS 9, 18, RTAP AND INTERSTATE TRANSFER.

SECTION 9B FINANCED OUT OF THE TRUST FUNDS IS INCLUDED IN SECTION 9.

WITH THE EXCEPTION OF PUERTO RICO, OBLIGATIONS FOR U. S. TERRITORIES ARE NOT INCLUDED ON THIS TABLE. DISTRICT OF COLUMBIA DOES NOT INCLUDE STARK-HARRIS.

SECTIONS 3 AND 9 OBLIGATIONS

CAPITAL

"In descending order by total funds obligated for each state in the last five years.

FISCAL YEARS 1990 - 1994

SECTION 9 OPERATING

اد ۵	6.9	7.0	. 8.	6.5	3.0	3.0	0.0	462.3	0.0	339.4	306.7	ი a	293.9	2.3	0.1	5.4	5.9	2.1	9.2	5.6	2.8	0.1	6.7	9.6	o.e	9.6	4.0	0 0	. d	9.5	3.7	9.9	4.7	1.6	ი ი ი	7 . 7	25.7	o c	ດວ່	, c	5. d	4.0	4.0	N +	- 0	0 U	ס ע צ	0.4.	3.0	ì
GRAND \$ TOTAL	3,338.9	2,48	1.09	98										28	26	18	15	15	14	14	13	12	=	Ξ,	0	∞ (	1 0	~ «	יט כ	9 4	4	e	n	n	ന	. 7	N C	<b>V</b> (	N +	- •			- •	- +	_					
OPER 1994	120.3	102.6	38.1	49.0	13.9	28.6	33.8	28.3	16.9	16.1	0.0 0.0	13.0	31.7	11.7	9.1	9.6	15.4	8.6	10.5	12.3	3.5	1.6	ල ල	89 6	9.7	5.0	. /	0 4	. 4	4.6	4.1	3.9	3.5	2.1	2.5	4.2	20.00	ى ئ	S. C	 	L.C	. O.	2.1.2	0.0	Ö C	D 0	ე. – ე. –	9.0	90	
OPER 1993	126.6	110.0	38.0	49.9	21.6	27.9	34.4	30.5	17.0	16.1	0.5	2 2 4 6	31 1	11.8	11.3	9.8	15.8	9.7	10.4	11.7	3.4	11.0	8	0.0	11.5	€. I	4. 0	0.0	. 4 . t	4.7	4.1	4.3	3.5	5.1	4.6	0.0	7.7	ა. 0.0	Ω. A	٠ . د دو		ر ان			4. 0	0.0	– с й ц	0.5	; 0	
OPER 1992		107.8														9.5								8.3		4. I	7.7	0 W	. 4	4.6	6.4	4.3	3.5	5.6	5.5	2.5	5.6	رن د	ر د د	ر ن ن	7.5	). O	ci c		0.0	5.0	- c 5 4	5 0	; O	
OPER 1991		108.8																								ന		0.7	. 4	4.6	4.5	5.1	3.4	5.1	2.6	9.	a c	ر 0.0	0.7	D. 1	- '	0 (	0.0		- 0	χο <del>•</del>	- 0	0.0	0	
OPER 1990	123.1	114.8	45.9	39.1	21.5	29.3	30.8	32.2	19.0	16.1		0.5	17.3	11.4	10.3	9.5	15.0	9.7	10.6	12.7	3.6	11.3	0.0	හ i භ	7.1	4 1	7.7	0.7	. 4	6.4	5.3	5.0	3.5	2.1	2.5	9.	0.0	9 0	0.0	 D	9.0	J.5	0.0	Zi C	0 10	· ·	- c 5 4	9.0	90	
TOTAL	2,724.4	1,945.7	894.8	750.5	693.5	621.4	390.2	308.0	263.1	258.9	2/4.5	230.8	1415	224.0	211.4	138.2	84.2	106.7	92.3	83.6	115.1	88.2	72.3	70.2	45.0	69.2	9.74	34.0	9.50	26.4	22.5	14.0	17.3	20.6	17.8	18.3	13.3	5.01	9.51	0.0	9.7	D (0	89.0		υ. υ. α	4. c	2.0	2.2	3.0	t.
SEC.9 1994	388.7	167.3	80.1	83.8	87.1	105.9	71.3	42.3	9.7	66.8	9.00	30.7	25.9	17.8	45.9	13.5	9.9	26.7	14.6	17.4	18.1	11.8	14.8	4.6	3.7	1.8	4.0	0°.	, c		4.4	2.1	6.0	10.7	0.5	10.5	0.4	٠. ق	4.	0.4	9.0	E. C.	3.0	- 0	9.0 0.0	9.0	0.0 V	0.4	0	
SEC.9 1993	286.6	261.6	78.5	44.7	73.6	45.7	52.4	50.1	3.6	27.7	11.3	J . 30	100	18.5	54.6	8.0	6.4	15.1	2.7	14.3	32.7	32.0	12.0	99 1	2.7	8.5	 	υ. α	ο σ ο c	3.7	1.6	2.4	4.8	2.3	0.5	5.6	80.0	0.	4.	4.0	o.o.	1.2	ლ c	) ) (	9.0	0 0	ى د ئ ت	- O	90	
SEC.9 1992	321.4	127.1	82.9	51.0	57.7	65.8	41.5	29.0	5.1	37.7	٠. ر د. ر	32.3	10.5	13.7	21.1	11.1	5.2	12.0	8.1	12.0	17.1	4.1	10.6	6.7	2.3	8.4	10.3	უ ლ •	j +	. 4	4.5	2.4	1.8	1.2	0.5	0.2	0.0	0.7	9.0	0 (	0 ;	O. 1	0 0	> <	0.0	0.0	ی د د	0.0 0.0	90	
SEC.9 1991		109.9											15.0													5.7	7.6		3 0	9 4	2.3	2.6	3.5	0.7	4.0	-	- c	0.0	D. C	0 6	0.0	0 (	0.5	> 5	. o	O C	) )	03	90	
SEC.9 1990	227.6	130.0	62.6	55.4	70.8	35.7	22.3	27.7	5.3	29.1	3.5	20.3	7.0	14.8	21.5	8.1	4.8	4.4	5.4	9.9	5.0	1.9	6.9	5.1	Ξ:	6.4	. o	4 C	. t	. +-	2.3	3.9	1.8	0.2	0.5	6.0	9. 4	0.0	1.2	0 (	0 ;	0.1	ල ල ල	9.0	o (	0.5	o o	03	30	
SEC.3 1994	363.4	55.3	235.7	115.2	11.5	150.3	55.8	35.9	35.8	17.3	9 <b>6</b> .9	35.33 20.33	25.0	47.9	19.1	3.1	9.5	0.9	12.0	2.0	0	1.5	0.6	න ල.හ	0	0	5.7	4. u	t C	. 6	6.9	0	2.4	0	3.7	0	0 0	0 (	0 (	0 (	9.1	0 (	0 0	<b>.</b>	0.0	4.2	> C	0 0	30	
SEC.3 1993	267.1	318.1	170.6	119.1	298.3	38.0	54.7	32.0	42.2	14.1	75.7	0.71	12.4	44.9	9.7	12.4	9.5	8.2	2.3	14.6	2.0	11.2	9.6	14.6	7.7	17.7	0 0	<b>O</b> C	-		0	0	0	6.	0	0	0 6	3) (3)	0.2	0 (	0 (	0 (	0 0	0	0 0	0 0	<b>&gt;</b> C	0 0	0 (	
SEC.3 1992	240.9	207.8	0.00	84.7	16.4	26.3	7.9	13.7	25.8	10.6	21.7	4.18	0.4.0	200	11.5	1.2	0.9	0	13.2	0	20.9	3.0	0	0	4.2		0 6	10 c	. a	90	0	9.0	£.	0	0	0	0 0	<b>O</b> (	0 0	0 1	0.5	0 (	0 ;	- (	0 0	0 0	ى د	אַ כ	0	
SEC.3 1991	174.5	209.8	68.3	79.2	4.0	37.7	37.0	20.3	6.09	0.4	21.2	24.8	30.2 A A	10.6	0.4	33.9	12.4	22.2	10.0	5.8	10.5	3.0	0	10.5	0.9	11.4	0 0	0 0	0.0	0	0.5	0	0	4.2	3.4	3.0	4. 80. 0	O (	9. D. 0	Ο (	4 ر دن ا	3.7	0 0	<b>O</b>	0	0 0	0 0		0	
SEC.3 1990	199.7	358.8	20.1	64.2	0.5	76.3	25.6	29.9	69.2	21.1	18.8	23.4	16.0	1 6	0 0	36.6	18.3	8.9	5.8	1.8	0	3.0	7.5	0	9.0	0	0.0 0.0	0 0	0.0	0.0	0	0	0.8	0	9.6	0	0 6	0.0	0 (	9.	0.0	0 (	0 1		0 0	0 0	> C	00	3.0	
STATE	NEW YORK	CALIF.	NEW JEBSEY	PENNA.	TEXAS	MASS.	FLORIDA	OHO	MISSOURI	WASH. D.C.	OREGON	CONN.	MICHIGAN	MARY! AND	WASHINGTON	COLORADO	INDIANA	VIRGINIA	LOUISIANA	WISCONSIN	HAWAII	ARIZONA	MINNESOTA	TENNESSEE	NO. CAROL.	UTAH	PUERTO RICO	KEN OCKY	IOWA	RHODE ISLAN	SO. CAROLIN	OKLAHOMA	NEBRASKA	NEW MEXICO	W.VIRGINIA	NEVADA	ARKANSAS	KANSAS	MISSISSIM	DELAWAHE	MAINE	ALASKA	DAHO	MONIBANA	NEW HAMP.	SO. DAKOTA	NO. DAKOLA	WYOMING	VIRGIN ISL.	

NOTE: SECTION 9 CAPITAL INCLUDES PLANNING.

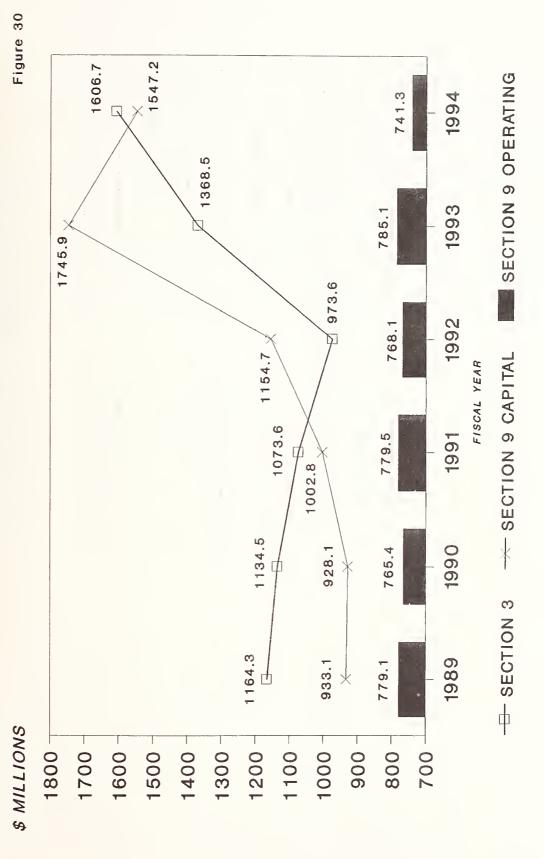
TOTAL

-112-

1134.5 1073.6 973.6 1745.9 1547.2 928.1 1002.8 1154.7 1368.5 1606.7 12,535.6 765.4 779.5 768.1 785.1 741.3 16,375.0

# TOTAL SECTION 3 AND SECTION 9 OBLIGATIONS

FISCAL YEARS 1989 - 1994



SECTION 9 CAPITAL INCLUDES PLANNING



### SECTION 23 (a) and (h) Set-aside

Section 23(a) of the Federal Transit Act authorizes the Secretary of Transportation to use up to one-half percent of the appropriations for Sections 9, 16 and 18; Stark-Harris (Washington Metro) and Title 23 (Interstate Transfer); and up to three-fourths percent of Section 3 to contract with any person to oversee the construction of any major project under such section of the Act. The Project Management Oversight Program (PMOP) provides for the monitoring of a major capital project's process to determine whether a project is on time, within budget, in conformance with design criteria, constructed to approved plans and specifications, and is efficiently and effectively implemented.

Section 23(h) also permits the use of such funds to include safety, procurement, management and financial compliance reviews and audits. Out of the total \$30,700,486 obligated for Section 23 activities in FY 1994 \$26,197,120 was obligated for PMOP; \$2,374,718 for financial management oversight; \$1,746,000 for triennial reviews; \$300,000 for planning reviews; and \$82,648 for alternatives analysis.

TABLE 31

DISTRIBUTION OF OBLIGATIONS FOR SECTION 23(a) - PROGRAM MANAGEMENT OVERSIGHT (PMO) BY FISCAL YEAR AND PROGRAM

<u>&gt;</u>	& NOITOUS	· CHOTTON 3	o NOTODO	ATABK, HABBIS	TTATATI	
_					SUBSTITUTE	
1984	384,547		0	0		384,547
1985	1,940,135	0		0	0	1,940,135
1986	1,995,508	3,810,000	2,570,000	1,086,195	. 000,726	10,418,703
1987	0	4,553,350	9,193,749	986,507	294,490	15,028,096
1988	0	2,800,496	3,208,412	0	37,265	6,046,173
1989	0	5,076,559	645,270	1,698,933	169,942	7,590,704
1990	0	5,417,453	2,260,119	0	1,110,053	8,787,625
1991	0	6,345,602	3,475,750	0	645,596	10,466,948
1992	0	2,972,507	3,954,700	0	789,621	7,716,828
1993	0	5,482,312	5,616,458	1,928,880	834,219	13,861,869
1994	0	24,638,371	757,282	0	801,467	26,197,120
TOTAL	4,320,190 :	: 61,096,650	31,681,740 :	5,700,515	5,639,653	108,438,748

SECTIONS 3 AND 9 OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION

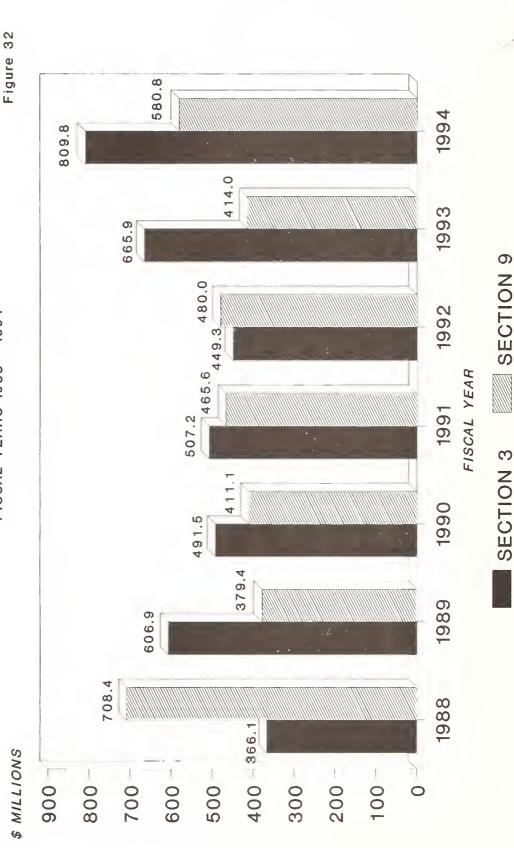
ALL URBANIZED AREAS

FISCAL YEARS 1989 - 1994

UZA (GRANTEE)	: WW : SEC 3	FY 89 SEC 9	:       TOTAL : SEC 3		FY 90 V	: 1 TOTAL : 3	: WW F	FY 91 V SEC 9 T	: TOTAL :	: WW.	FY 92 \ SEC 9 1	   TOTAL :	: \\\\\ : SEC 3	FY 93 SEC 9	IIIII TOTAL	: WIII : SEC 3	FY 94 SEC 9	IIIII TOTAL
BOSTON, MA	16.6	28.2	44.8	71.4	27.6	0.66	32.0	32.3	64.3	0.0	35.1	35.1	0.0	37.8	37.8	140.4	48.0	188.4
NEW YORK	200.1	200.1 204.9	405.0 :	179.1 202.4		381.5	160.0	205.7	365.7	209.8	266.8	476.6	236.6	233.0	469.6	265.0	237.8	502.8
NE NEW JERSEY	9.96	34.6	131.2	40.2	41.6	81.8	40.0	54.8	94.8	0.0	34.3	34.3	100.6	50.6	151.2	72.0	24.2	96.2
SW CONNECTICUT	91.7	0.0	91.7	23.4	0.0	23.4	22.7	0.0	22.7	28.1	0.0	28.1	17.0	0.0	17.0	35.3	0.0	35.3
PHILADELPHIA, PA	86.8	34.0	120.8	53.6	40.7	94.3	77.8	41.8	119.6	53.0	18.9	71.9	66.1	16.4	82.5	76.0	21.1	97.1
PITTSBURGH, PA	0.0	9.0	0.6	4.0	0.5	7:	0.0	0.3	0.3	5.0	0.1	5.1	18.8	0.0	18.8	14.8	0.0	14.8
CHICAGO, IL	82.3	39.0	121.3	65.2	44.0	109.2	111.3	72.3	183.6	87.0	63.4	150.4	94.9	29.8	124.7	107.0	84.1	191.1
CLEVELAND, 0H	0.0	0.0		19.6	0.3	19.9	6.8	0.0	<b>8.</b> 9	6.6	8.8	18.7 :	10.3	0.0	10.3	10.8	0.0	10.8
SAN FRANCISCO, CA	18.2	9.7	27.9	21.0	17.9	38.9	44.3	11.6	55.9	30.7	2.5	33.2	9.99	7.6	76.3	33.7	41.2	74.9
отневѕ	14.6	28.4	43.0	14.0	36.1	50.1	12.3	46.8	59.1	25.8	50.1	75.9	55.0	49.7	104.7	54.8	124.4	179.2
GRAND TOTALS:	6.909	379.4	986.3 : 491.5	491.5	411.1	902.6 :	507.2	465.6	972.8 :	449.3	480.0	929.3	665.9	427.1	1,093.0 :	809.8	580.8	1,390.6

# SECTION 3 AND SECTION 9 FUNDS OBLIGATED FIXED GUIDEWAY MODERNIZATION

FISCAL YEARS 1988 - 1994



## OBLIGATION PERCENTAGES FOR FIXED GUIDEWAY MODERNIZATION

SECTIONS 3 AND 9

FISCAL YEARS 1989 - 1994

UZA (GRANTEE)	:       :SEC 3	FY 89 SEC 9	 TOTAL	: WW : SEC 3	FY 90 SEC 9	 TOTAL	: WW : SEC 3	FY 91 SEC 9	IIIII TOTAL	: \\\\\ : SEC 3	FY 92 SEC 9	IIII TOTAL	:WW :SEC 3	FY 93 SEC 9	IIIII TOTAL	: WW : SEC 3	FY 94 SEC 9	 TOTAL
BOSTON, MA	3%	7%	2%	15%	%.	<u>+</u>	<b>%</b> 9	1%	7%	%0	7%	4%	%0	%0	4%	17.3%	8.3%	25.6%
NEW YORK	32%	54%	41%	36%	49%	42%	32%	44%	38%	47%	26%	51%	36%	51%	45%	32.7%	40.9%	36.2%
NE NEW JERSEY	%8 	%6	13% :	8%	10%	%6	%8 	12%	10%	<b>%</b> 0	7%	4%	15%	4%	14%	8.9%	4.2%	%6.9
SW CONNECTICUT	4%	%0	%6	2%	%0	3%	4%	%0	2%	%9 	%0	3%	%E ::	3%	2%	4.4%	0.0%	2.5%
PHILADELPHIA, PA	15%	%6	12% :	11%	10%	10%	15%	%6	12%	12%	4%	%	10%	%B	%8	9.4%	3.6%	7.0%
PITTSBURGH, PA	%0	%0	%0	1%	%0	%0	%0	%0	%0	<u>*</u>	%0	*		1%	2%	1.8%	0.0%	1.1%
CHICAGO, IL	52%	10%	12%	13%	11%	12% :	22%	16%	19%	19%	13%	46%	14%	16%	12%	13.2%	14.5%	13.7%
CLEVELAND, 0H	1%	%0	%0	4%	%0	2%	4%	%0	%1	5%	5%	5%		2%	1%	1.3%	0.0%	0.8%
SAN FRANCISCO, CA	%6	3%	%6	4%	4%	%	%6	2%	%9	%/	1%	%	10%	4%	7%	4.2%	7.1%	5.4%
OTHERS	5%	7%	4%:	3%	%6	%9	2%	10%	%9	%9	10%	& &	%B	<b>%</b> 8	2%	6.8%	21.4%	12.9%
GRAND TOTALS:	100%	100%	100%:	100%	100%	100% :	100%	100%	100%	100%	100%	100%	100%	100%	100%:	100.0%	100.0%	100.0%

SECTION 3 AND SECTION 9 OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION URBANIZED AREAS OVER 1 MILLION POPULATION

FISCAL YEARS 1990 - 1994

URBANIZED AREA	SEC. 3 FY 1990	SEC. 3 FY 1991	SEC. 3 FY 1992	SEC. 3 FY 1993	SEC. 3 FY 1994	SEC. 9 FY 1990	SEC. 9 FY 1991	SEC. 9 S	SEC. 9 FY 1993	SEC. 9 FY 1994	\$ TOTAL
BOSTON, MA	71,373,000	31,999,998	0	0	140,412,164	27,622,565	32,360,776	35,055,036	37,795,148	47,990,000	424,608,687
NEW YORK, NY/ NORTHEASTERN NJ SW CONNECTICUT	179,092,701 40,200,000 23,372,400	159,999,999 39,999,999 22,699,995	209,835,980 0 28,145,360	236,644,258 100,619,925 16,960,000	264,999,068 71,995,763 35,258,228	202,384,000 41,553,696 0	205,690,252 54,821,533 0	266,847,248 34,272,000 0	232,966,874 50,586,868 0	237,850,492 24,192,388 0	2,196,310,872 458,242,172. 126,435,983
BALTIMORE, MD	8,250,000	8,625,000	8,735,676	13,042,932	14,505,612	2,328,900	4,107,200	000'086'9	2,067,544	8,122,120	76,164,984
NORFOLK, VA	0	0	0	0	0	0	0	0	0	400,000	400,000
PHILADELPHIA, PA-NJ SO. NEW JERSEY	53,604,744	77,782,500 0	53,005,000	66,115,876 6,000,000	70,036,342 6,000,000	40,722,193 0	41,790,063	18,932,899 0	16,382,781 0	21,067,821 0	459,440,219
PITTSBURGH, PA	666'666'8	0	5,000,000	18,831,760	14,845,572	540,000	320,500	120,000	0	0	43,657,831
WASHINGTON, DC WASHINGTON, DC-VA	00	00	5,679,000	14,110,772 0	17,289,510 0	19,568,280	18,135,080 0	25,123,458 0	8,613,304	40,967,328 8,508,000	149,486,732
ATLANTA, GA	0	0	2,555,028	5,955,024	6,716,788	0	3,157,212	6,891,200	9,145,600	11,800,116	46,220,968
FT. LAUDERDALE, FL	0	0	0	0	750,000	0	0	416,080	0	1,003,286	2,169,366
MIAMI-HIALEAH, FL	0	2,650,002	5,475,000	4,716,628	3,667,492	4,173,600	1,624,800	6,329,680	1,977,669	4,424,684	35,039,555
CHICAGO, IL NORTHWESTERN, IN	46,872,975 18,342,999	98,900,001 12,417,498	80,917,948 6,049,001	89,867,763 5,040,000	99,742,083 7,216,800	43,043,310 1,004,691	71,753,700 537,361	62,832,079 544,217	28,466,537 1,368,000	82,776,198 1,296,000	705,172,594 53,816,567
CINCINNATI, OH-KY	0	0	0	0	0	0	0	0	1,600,000	0	1,600,000
CLEVELAND, OH	19,614,756	6,750,000	9,901,633	10,288,387	10,825,336	256,000	0	8,843,200	0	0	66,479,312
DALLAS, TX	0	0	0	0	0	0	0	0	0	18,002,400	18,002,400
NEW ORLEANS, LA	5,764,053	0	0	2,354,728	0	0	0	С	0	42,701	8,161,482
ST. LOUIS, MO	0	0	0	2,000,000	0	0	0	0	0	0	2,000,000
SACRAMENTO, CA	0	0	0	0	0	0	0	1,200,000	1,267,733	13,617,040	16,084,773
SAN DIEGO, CA	0	0	1,057,764	2,700,190	3,062,334	0	0	3,480,956	000'099	0	10,961,244
SAN FRANCISCO-OAKLAND, CA	21,012,060	44,340,996	30,679,911	66,638,661	33,733,802	17,891,299	11,560,364	2,463,120	9,726,000	41,203,606	279,249,819
SAN JOSE, CA	0	0	0	0	0	6,051,116	0	0	0	400,000	6,451,116
PORTLAND, OR	0	0	0	1,683,358	1,190,073	0	16,011,872	0	240,654	0	19,125,957
SEATTLE-EVERETT, WA	0	0	2,279,996	0	4,848,151	1,200,000	1,164,000	299,301	0	0	9,791,448
TOTAL:	491,499,667	506,165,988	449,317,297	663,570,262	807,095,118	408,339,650	463,034,713	480,030,474	413,985,712	563,664,180	5,246,703,081

TABLE 35

## DISCRETIONARY FUNDS OBLIGATED FOR RAIL MODERNIZATION

FISCAL YEARS 1971 - 1983 (\$ MILLIONS)

**URBANIZED AREA** 

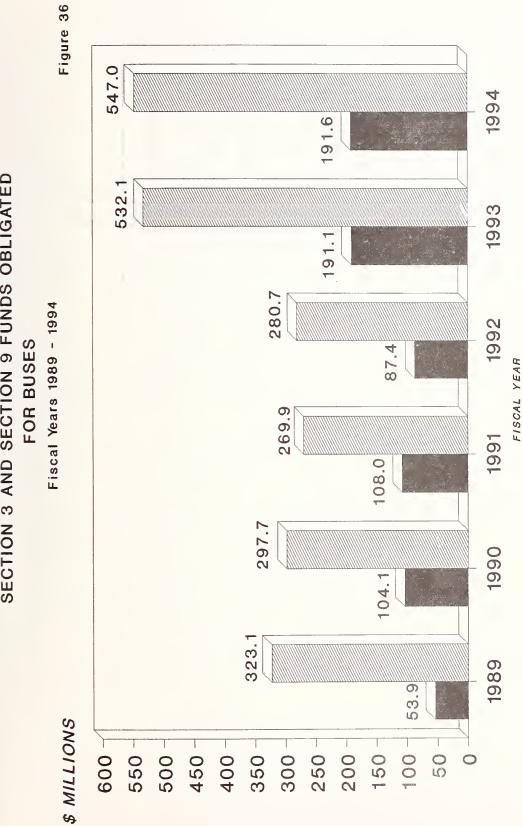
	FY 71 FY 72	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
BALTIMORE	0	0	0	0	0	0	0	12	0	1.4	0.8	0.5	6.2
BOSTON	20.7	35.6	100.6	20.6	37.5	48.8	43.1	51.0	41.5	52.3	65.0	63.0	6.69
CHICAGO	5.2	66.1	51.5	53.6	95.5	73.8	125.4	118.0	105.0	120.0	130.0	133.4	116.2
NORTHWESTERN, IN.	0	0	0	0	0	0	0	0	0.7	15.0	20.0	18.3	0
CLEVELAND	0	0	0	0.3	0	1.2	42.9	27.0	43.0	33.0	45.0	18.0	6.6
NEW ORLEANS	0	0	0	0	0	0	0	0	0	0	0.5	0	0
NEW YORK	49.2	88.4	194.1	147.6	252.8	263.5	245.4	222.0	190.6	232.0	285.0	252.5	283.0
NORTHEAST NJ	16.9	8.5	0	3.3	76.5	39.1	45.1	50.0	97.0	110.0	116.5	95.8	82.0
PHILADELPHIA	5.1	25.4	42.4	39.6	50.8	49.4	1.0	85.0	92.6	75.0	90.5	94.4	105.1
SOUTH NEW JERSEY	0	0	0	0	0	0	0	0	5.4	1.4	9.0	5.2	24.1
PITTSBURGH	0	0	0	0	0	0	20.1	32.0	28.6	6.99	92.8	81.5	50.0
SAN FRANCISCO	17.3	19.8	19.8	5.6	15.1	17.3	16.4	24.0	17.4	30.0	54.4	62.1	5.07
SW CONNECTICUT	5.9	15.1	13.4	49.6	0	18.2	0	0	20.0	20.0	20.0	18.0	21.6
ОТНЕВ	0	0	0	0	0	1.6	0	0	0.2	3.0	4.5	6.2	31.7
TOTAL:	120.3	120.3 258.9	421.8	320.2	528.2	512.9	539.4	621.0	642.0	760.0	925.6	848.9	870.0

TABLE 36 SECTIONS 3 AND 9 OBLIGATIONS FOR BUSES BY URBANIZED AREA AND POPULATION GROUP

									5	FISCAL YEARS 1990 - 1994	RS 1990	- 1994										
URBANIZED AREA	FY 1990 SEC.3 BUS (NO.)	BUS	FY 1991 SEC.3 BUS (NO.)	BUS	FY 1992 SEC.3 BUS (N0 ) A	BUS	FY 1993 SEC 3 BUS (NO.)	BUS	FY 1994 SEC.3 BUS (NO.)	BUS AMOUNT	FY 1990 SEC.9 BUS (NO.)	BUS	FY 1991 SEC 9 BUS (NO.)	BUS	FY 1992 SEC.9 BUS (NO.)	BUS AMOUNT (	FY 1993 SEC 9 BUS (NO ) A	BUS AMOUNT	SEC. 9 BUS (NO.) /	BUS	TOTAL \$	TOTAL NO OF BUSES
OVER 1 MILLION POPULATION																						
BOSTON, MA	0	0	0	0		0	0	0	0	0	0	0		28,000	2	73,000		0	250 4	42,927,920	85,956,840	253
NEW YORK, NY/	12	3,538,125	24	3,999,999		0 0	23	7,729,004	51	12,804,684	107	16,871,496	113	19,106,668		16,352,665	78 1	12,251,937			145,152,490	655
NORTHEASTERN NO	ဝ ငူ	0 000	0 0	0 (	0 6	0 0	901	22,500,000	0 0	0 0	0 (	1 667 600	) <sup>‡</sup>	0 305 205 0	<u>ه</u> د	2,888,589	ος Ο	000,009,1	00	0 0	26,988,589	761
BOFFALO, NY BALTIMORE MO	ည င	7,999,998 O	o 5	1 974 999		9 305 960	75	17 457 351	o c	<b>o</b> c	4 5	5 504 426	4 8	6.626.400	> -	80 000	o c	0 0	00	0 0	40.949,494	217
NORF-VA BCH-NEWP NEWS VA	0	0	4 0	0		000,000,0	0	0	0	0	20	0	30	0	37	5.289.600	38.	6.445.000	32	4.896.280	21,527,160	110
PHILADELPHIA, PA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	9,439,870	0	0	100	20,800,000	51,039,870	138
PITTSBURGH, PA	88	5,000,001	0	0 1	0	0	0	0	0	0 (	S S		9	144,000	7	451,200		620,000		4,689,860	15,856,121	156
WASHINGTON, DC-MD-VA	0 0	0 0	00	00	0 0	0 0	0 0	0 0	0 0	0 0	63	9,040,000	9 0	18,192,800	ဂ္ဂ င	4,600,000	8 .	913.400	200	22,253,735	92,697,370	398
ATLANTA GA	o vo	727.500	0	0	0	0	0	0	26	10.000.000	57	8,838,456	0	0	31	4,104,736		10,289,937	23	4.144.000	42,248,629	250
FT. LAUD-HOLLYW-POMP BE,FL	0	0	12	1,755,000	0	0	0	0	0	0	13	1,792,000	0	960,800	50	3,503,520		1,864,000	19	3,120,000	16,115,320	90
MIAMI, FL	15	3,225,000	0	0	0	0	46	10,008,766	=	3,000,000	27	4,039,200	0	0	32	5,280,000	31	4.228,400	22	4,376,800	38,534,966	217
SAN JUAN, PR	70	3,000,000	0	0	0	0	0	0	40	5 722,912	0	0	18	1,200,000	21	1,581,552	0	0	ব	400,000	12,304,464	103
TAMPA-ST PETE-CLEARWAT, FL	0	0 (	0 (	0		0	0 (	0 (	0 (	0	0 9	0	0 [	0		2,864,800		5,881,600		2,493,900	13,734,200	141
CHICAGO, IL	00	00	0 0	00		1,625,200	0 (	000	72	4,800,000	218	4 424 447	3/	4 242 035	20 4 20 1	14,517,945	2 4	66,688,163	244	1 500 450	7 804 534	1,284
ONCENTAMENTERN, IN	o c	0 0	o c		) ¥	3 800 000	າ ເ	528,600	_ c	012,007	2 0	7.124,117	5 £	1 913 347	<u>-</u> -	141504	n a	1 213 738	5.4	1,389,439 8 124 000	7,504,331	164
CINCINIST OF THE	0	0 0	0	0		000.00	30	000,000	0	0	37	5,698,498	38 -	7.824.000	- 52	5 444 000	33.6	2.388.579	51	7,431,543	35.218.163	214
DETROIT MI	94	12,000,000	58	8,247,312		8.247.312	17	2.415.850	81	10,329,889	9	1,367,313	46	7,235,600		1,776,823	22	3,458,864		12,870,000	80,818,963	501
MILWAUKEE, WI	15	1,757,002	0	0		0	0	0	0	0	14	1,766,688	0	0		0	52	7,852,600	35	6, 100,000	23,576,290	116
MINNEAPOLIS-ST. PAUL, MN	41	7,471,092	0	0	0	0	18	6,500,000	41	7,000,000	2	473,184	0	0	20	2,720,000	28	7,186,767		9,426,673	50,204,389	201
DALLAS-FORT WORTH, TX	0	0	0 (	0	0	0 (	0 9	0	0	0	40	1,489,770	91	6,529,600	0 9	0	•	12,000,004		25,346,800	70,712,974	474
HOUSTON, TX	0 0	0 (	0 0	0 (	0 0	00	40	4,000,000	0 9	0 000 01	120	18,585,840	o ç	0 000	10	2,303,852		18,769,434	124	14,745,691	73, 150,508	328
NEW ORLEANS	> 0	0 (	> 0	0 (	0 0	> 0	> 0	0 0	9 0	10,000,000	0 0	0	2 9	400,000	- 64	304,000	0 5	0 027 775	စ္ ဇ	0,368,500	4 503 253	20 0
KANSAS CITY MO-KS	o c	<b>O</b> C	00	0 0	240	4 400 000	0 0	00	> &	12 588 000	0 0	00	0 0	0 0	- C	004,008,1	ò C	2,437,773	o 6	367 984	17 723 968	114
ST LOUIS MO-IL	16	438.004	52	4.231.000		0	0	0	54	2.036,400	29	3.954,066	24	4,265,738	23	3,636,208	26	1.894.024	43	6.694.804	33,845,048	267
DENVER, CO	0	0	0	0	0	0	69	11,284,824	0	0	13	2,340,000	42	7,283,760	16	4,087,596	27	5,450,810	21	1,677,600	33,802,190	188
PHOENIX, AZ	0	0	0	0		0	0	0	0	0	29	2,904,000	24	832,000	0	0		16,226,430	22	3,924,800	27,812,030	266
LOS ANGELES-LONG BEACH, CA		00	0 0	0 (		4,845,000	0 0	0 0	0 0	0 0	216	33,211,944	198	34,554,800	82	5,344,732		82,021,200		14,058,600	188,094,876	1,003
SACRAMENTO CA	<b>&gt;</b> C	0 0	o c	0 0	o c	o c	<b>&gt;</b> (4	1 061 175	o c	0 0	0 0	0 0	o c	0 0	9 <del>-</del>	3,103,976	23.	5 131 409	7 5	2,332,783	10 960 884	40
SAN DIEGO CA	) I~	1.380.000	^	990.500	0	0	0		0	0	29	6.368.000	4	2.920.800	101	19.880.000	90	0	5 6	4.985.253	41,509,806	177
SAN FRANCISCO-OAKLAND, CA	2	187,500	0	0	0	0	32	14,357,287	9	267,000	153	16,975,390	94	15,467,861		43,228,720		17,679,146		22,036,943	152,236,790	645
SAN JOSE, CA		0	0		0	0	0	0	0	0	34	5,157,936	41	6,530,874	22	9,941,634		8,675,732	45	9,718,650	49,743,476	230
PORTLAND, OR-WA		14,200,000	133	18,500,000		1,597,144	0	0	16	2,500,000	0	0	2	243,200	0	0	21	3,748,711	32	4,192,917	49,174,889	319
PORTLAND, OR-WA (WA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	വ	304,000		3,092,630		3,937,632	11,271,894	46
SEATTLE-EVERETT, WA		218,812	0 8	0 600 00		0 0000000	0 8	0 400 753	0 1	04 664 663	49	14,040,072		17,892,703	388	4,261,404	, ,	30,871,078		29,550,308	126,384,685	419
SOBFICIAL	4	55, 143,034	288	39,698,810		33,820,616	408	96,499,307	176	700,100,18	585,1	193,474,700	1,038	10,232,342		90,107,908	2,481 30	09,020,400	2,301 35	_	954,585,255	10,312
200,000-1 MILLION POP. 50,000-200,000 POP.		20,943,127 17,570,379		19,588,144 26,494,126	. ,	172 24,934,872 149 19,364,521	231	46,575,628 24,544,562	329 262	60,646,158 32,580,784	759 388	68,626,748 35,569,031	727 304	76,114,412 23,564,216	728 282	74,446.271 26,134,580	1,137 378	133,019,566 39,434,788	1201 13 537 4		800, 129, 694 341, 928, 657	5,566
NON-URBAN POP	298 1	10.416,274	781	22, 122,906	165	9,288,561	290	21,431,600		16,716,875	0	0	0	0	0	0	0	0	0	0	79,976,216	1,906
GRAND TOTAL	1,078 10	1,078 104,072,814		1,434 107,903,986		700 87,408,570	1,167	191,051,147		1,490 191,605,369		2,540 297,670,535		2,069 269,911,570		2,218 280,738,759		3,996 532,080,822	4,039 54	4,039 546,988,125 3,	3,156,419,822	20,731
Please note that total buses for EV 1991 Includes 1 (erryboat and 7 taxis	1991 Includ	des 1 ferrut	yout and	7 tayle																		

Please note that total buses for FY 1991 includes 1 ferryboat and 7 taxis.

# SECTION 3 AND SECTION 9 FUNDS OBLIGATED



SECTION 9 SECTION 3

TABLE 37

SECTIONS 3 AND 9 OBLIGATIONS FOR BUS OTHER BY POPULATION GROUP FISCAL YEARS 1990 - 1994

SEC.3 SEC.3 SEC.3 SEC.3 HAVE THE SEC.3 SEC	SEC. 3 FY 1990	SEC. 3 FY 1991	SEC. 3 FY 1992	SEC. 3 FY 1993	SEC. 3 FY 1994	SEC. 9 FY 1990	SEC. 9 FY 1991	SEC. 9 FY 1992	SEC. 3 SEC. 9 SEC. 9 SEC. 9 SEC. 9 SEC. 9 SEC. 9 TOTAL FY 1993 FY 1994 FY 1990 FY 1991 FY 1992 FY 1993 FY 1994 \$	SEC. 9 FY 1994	TOTAL
OVER 1 MILLION POPULATION											
BOSTON, MA	111,645	159,999	10,000,000	0	516,000	31,100	0	24,022,000	30,000	265,920	35,136,664
NEW YORK, NY	0	56,250	0	0 (	0	584,000	4,682,218	14,312,150	9,649,032	28,430,676	57,714,326
NOKI HEAN IERN NO	1,470,000	0	1,046,792	0 0	000,079,1	2,516,800	0.00	967'681'67	13,574,600	10,542,366	56,606,014
BOFFALO, NY	7 304 406					002,001	37,920	3 610 600	000 444	1 280 380	193,120
NOBEOLK-VA BCH-NEWD NEWS VA	0.4,400,7					000,000,1	000,207	2,320,800	215,600	1,330,330	4 206 596
DHI ADEL DHIA DA-NI	0 C	0 0	0 0	9 108 000	10 348 000	3 788 800	0 0	4 587 508	8 152 292	14 351 406	50,336,006
PITTSBURGH PA	0 0	0 0	0 0	7 647 648	00,242,01	6 407 200	4 563 644	11 252 296	9 640 424	10 181 376	49 692 588
WASHINGTON, DC-MD-VA (DC)	25.741.709	22,398,625	4,900,000	8,080,000	0	976,000	276,000	2.586,188	2,049,216	249,600	67,257,338
WASHINGTON, DC-MD-VA (VA)	0	0	0	0	0	0	0	0	9,600	0	009'9
ATLANTA, GA	0	0	0	2,526,880	1,500,000	3,670,000	8,110,000	4,979,132	2,987,808	5,753,700	29,527,520
FORT LAUDERDALE, FL	0	0	0	0	0	905,208	2,033,600	1,456,480	1,436,544	1,640,000	7,471,832
MIAMI, FL	150,000	0	0	0	0	1,728,000	3,229,600	3,864,720	5,464,192	8,944,400	23,380,912
SAN JUAN, PR	0	0	0	0	0	4,176,200	352,400	1,892,400	2,697,600	1,469,756	10,588,356
TAMPA-ST. PETE-CLEARWAT, FL	0	0	0	0	0	0	0	3,388,864	748,608	7,288,056	11,425,528
CHICAGO, IL	0	0	674,800	0	434,070	7,720,147	6,871,960	5,099,825	9,097,825	15,433,132	45,331,759
NORTHWESTERN, IN	0	0	0	0	0	132,000	139,400	43,608	363,583	136,000	814,591
CINCINNATI, OH	0	0	0	0	0	556,400	168,668	4,308,000	4,128,279	4,842,210	14,003,557
CLEVELAND, OH	120,000	0	0	0	0	1,108,749	341,541	1,316,380	10,657,584	3,110,640	16,654,894
DETROIT, MI	0	147,060	0	0	610,200	169,680	15,920	3,397,600	0	2,724,650	7,065,110
MILWAUKEE, WI	0	0	0	0	0	1,206,962	1,708,799	6,645,445	3,859,937	2,670,558	16,091,701
MINNEAPOLIS-ST.PAUL, MN	0	0	0	1,180,000	0	6,125,000	433,244	7,544,506	3,286,667	0	18,569,417
DALLAS-FORT WORTH, TX	0	1,457,250	0	1,457,600	0	19,138,214	20,014,968	2,314,260	13,372,000	4,781,600	62,535,892
HOUSTON, TX	173,424	0	0	116,187,500	0	3,187,572	20,430,000	26,284,511	3,370,751	715,048	170,348,806
NEW ORLEANS, LA	0	0	0	0	0	80,288	3,547,289	4,055,384	933,480	3,860,471	12,476,912
SAN ANTONIO, TX	0	0	0	0	0	0	0	10,209,884	4,833,917	6,042,879	21,086,680
KANSAS CITY, MO-KS	0	0	0	0	312,261	1,020,879	626,400	296,705	239,319	1,054,424	3,549,988
ST. LOUIS, MO-IL	0	0	0	0	0	0	81,126	690,181	228,930	402,515	1,402,752
DENVER, CO	0	47,895	0	0	0	3,938,908	56,169	3,593,589	806,890	2,067,784	10,511,235
PHOENIX, AZ	0	0	0	0	0	2,329,430	1,024,000	0	9,517,190	1,141,180	14,011,800
LOS ANGELES-LONG BEACH, CA	0	0	0	0	12,203,694	14,402,116	1,970,080	13,011,634	31,929,740	16,268,508	89,785,772
RIVERSIDE-SAN BERNARD, CA	0	0	0	0	0	0	0	0	98,864	492,988	591,852
SACRAMENTO, CA	0	0	0	1,120,000	0	0	0	1,200,000	3,788,536	900,000	7,008,536
SAN DIEGO, CA	0	0	0	0	0	1,978,666	2,378,400		6,753,080	4,774,000	21,182,228
SAN FRANCISCO-OAKLAND, CA	0	0	0	12,600,000	0	6,041,900	4,214,783	9,695,332	15,904,880	1,079,793	49,536,688
SAN JOSE, CA	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000
PORTLAND, OR-WA (OR)	2,499,999	2,715,889	5,811,736	0	0	735,840	0	0	5,105,921	24,158	16,893,543
PORTLAND, OR-WA (WA)	0	0	0	0	0	0	0	0	1,734,600	48,000	1,782,600
SEATTLE-EVERETT, WA	0	0	0	0	0	0	0	10,134,554	3,810,000	1,667,000	15,611,554
SUB-TOTAL	37,571,273	26,982,968	22,433,328	159,907,628	27,594,225	96,172,059	88,010,129	219,206,874	194,218,689	166,405,370	1,038,502,543
POPULATION											
200,000-1,000,000	1,841,375	3,299,397	9,154,300	21,909,577	13,470,428	43,591,275	28,954,125	38,333,077	62,024,468	75,982,513	298,560,535
NON-URBAN	1,681,787	2,217,676	1 024 411	8,333,431	20,334,366 9 738 916	0.9994,01	60,071,71	/95,502,71	067'007'01	617'009'61	23.004.819
GRAND IOIAL	43,145,382	38,026,517	44,880,690	195,021,495	71,138,135	155,757,345	134,141,043	274,825,318	272,531,447	262,043,102	1,491,510,474
NOTE: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS. PARKING LOTS FOR VEHICLES.	REHAB AND LEA	SING, PARK AN	ID RIDE FACILI	TIES, WAITING F	ACILITIES AND	TERMINALS, P.	ARKING LOTS F	OR VEHICLES,	BUS PASSENGER SHELTERS, TRANSIT	ER SHELTERS,	TRANSIT

NOTE: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, BUS PASSENGER SHELTERS, TRANSIT MALLS AND CENTERS, TRANSIT RANSFER FACILITIES, AND ADMINISTRATIVE COSTS FOR SECTION 3 STATE GRANTS.

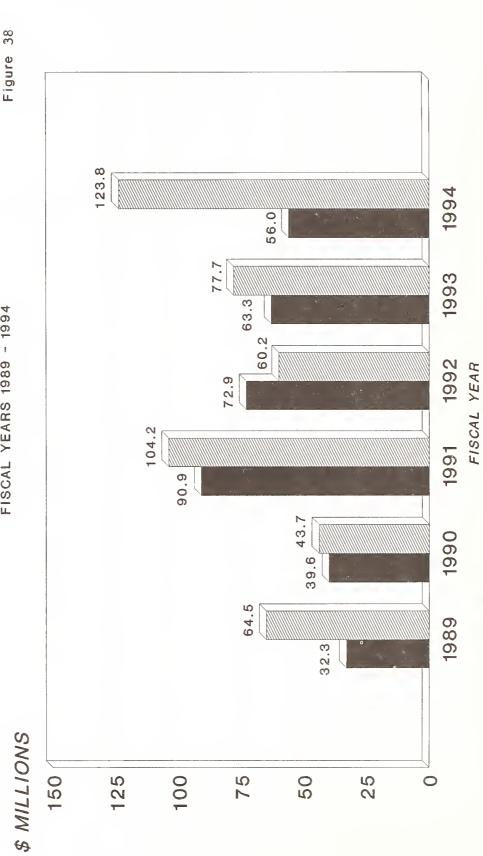
SECTIONS 3 AND 9 OBLIGATIONS FOR BUS MAINTENANCE FACILITIES BY URBANIZED AREA AND POPULATION GROUP FISCAL YEARS 1990 - 1994

SEC.3 SEC.3 SEC.3 SEC.3 SEC.3 SEC.9 URBANIZED AREA FY 1990 FY 1991 FY 1992 FY 1994 FY 1990	SEC.3 FY 1990	SEC. 3 FY 1991	SEC. 3 FY 1992	SEC. 3 FY 1993	SEC. 3 FY 1994	SEC. 9 FY 1990	SEC.9 SEC.9 SEC.9 SEC.9 FY 1994 FY 199	SEC.9 FY 1992	SEC. 9 FY 1993	SEC. 9 FY 1994	TOTAL \$
OVER 1 MILLION POPULATION BOSTON, MA NEW YCRK, NY/	00	00	69,324	0,508,636	0 9,491,364	0897,280	20,164	01,440,000	10,000	30,000 40,915,824	119,488 81,003,104
NORTHEASTERN NJ RIJEFALO NY	0 7.999.998	25,999,998 5,656,254	4,953,208	3,254,318	00	14,505,040 0	00	5,289,976 0	000'006'6 0	30,100,000 0	93,402,540 13,656,252
BALTIMORE, MD	0	0	00	1,191,405	00	00	424,136	3,355,376	4,767,324	2,396,504	12,134,745
NORFOLK-VA BCH-NEWP NEWS, VA PHII ADELPHIA, PA-NJ	0	0	0	0	000'000'6	0	6,234,408	13,263,000	5,985,867	8,504,138	42,987,413
PITTSBURGH, PA	0	0	000'000'6	0		5,267,480	8,829,600	2,400,000	109,400	265,600	25,872,080
WASHINGTON, DC-MD-VA	0 0	<b>-</b>		<b>-</b> C	00	4,950,000	1 160 000	0,341,334	332,460	3,144,960	2,200,000
FORT LAUDERDALE, FL	0	0	0	0	0	0	306,632	80,000	220,000	160,000	766,632
MIAMI, FL	00	00	0 0	1,635,667	00000	244,000	1,545,600	576,000	811,200	1,605,600	6,418,067
SAN JUAN, PK TAMBA ST BETE OF FARWAT FI		00			000,02	000,024	0,012,000	29,000	000,000,1	925,600	954,600
CHICAGO, IL	3,750,000	000'000'6	0	0	0	0	4,800	14,096,649	961,600	274,000	28,087,049
NORTHWESTERN, IN	0	0	0	146,256	12,640	0	108,000	0	32,000	0	298,896
CINCINNATI, OH	0 457 505	0 007 7 700	0 0	0 0	9 500 000	0 0	2,300,996	0 0	272,800	707,200	3,280,996
CLEVELAND, OH	0,151,01	16,014,700	0	0	000,000,0	0	4.752.394	482.400	53,384	1,543,391	6,831,569
MILWAUKEE, WI	0	0	0.	0	0	0	919,640	198,400	0	972,800	2,090,840
MINNEAPOLIS-ST.PAUL, MN	0	0	0	320,000	0 (	0	1,406,756	0 (	0 0	0	1,726,756
DALLAS-FORT WORTH, 1X	0 0	1,837,500	0 0	35 957 500			3,114,440				4,951,945 35,857,500
NEW ORLEANS LA	0	10.000.200	8,599,800	000,700,00	0	2,602,860	8,288,684	412,000	0	0	29,903,544
KANSAS CITY, KS-MO (KS)	0	0	0	0	22,436	0	0	0	0	0	22,436
KANSAS CITY, KS-MO (MO)	0	0	0 (	0	0 (	0	0	0 00	0	361,600	361,600
SAN ANTONIO, TX	00	0 0	0 0	0 0	000	96,400	348,640	415,828	2,958,136	1,390,821	5,209,825
DENVER CO	0	060'96	0	0	0	0	0	0	0	2,643,456	2,739,546
PHOENIX, AZ	3,000,000	0	0	0	0	0	1,804,000	0	1,000,676	0	5,804,676
LOS ANGELES-	0	0 (	0	0	0 0	657,472	12,559,665	1,138,400	11,928,800	4,322,000	30,606,337
LONG BEACH, CA	o c	000	13,875,000	<b>&gt;</b> C	00	0 0	00	00	0 0	0	000,670,61
SACRAMENTO, CA	0	0	0	0	0	0	0	800,000	975,700	240,000	2,015,700
SAN DIEGO, CA	0	322,000	2,250,000	0	0	0	157,200	431,120	0	1,250,000	4,410,320
SAN FRANCISCO-OAKLAND, CA	5,266,155	0	0	0	000'96	2,784,600	2,423,160	•	1,381,849	0	11,951,764
SAN JOSE, CA	0 (	0 0	0	0 0	0 0	0 0	00	00	0 0	00	0 0
PORTLAND, OR-WA		o c	00	0	00	0	00	0	0	0	0
SUB-TOTAL	30,173,738	69,726,742	0	48,913,782	22,142,440	32,433,932	73,944,976	51,648,703	43,045,216	102,918,494	474,948,023
200,000 - 1,000,000	439,998	4,432,813	14,393,680	8,118,878	11,823,348	9,078,508	23,767,381	5,433,349	31,556,798	15,207,313	124,252,066
50,000 - 200,000 NON-URBAN	6,433,023 2,559,019	7,809,378 8,959,455	4,687,914	2,987,646 3,273,452	21,536,176 474,817	2,151,104	6,478,057	3,158,639	3,093,863	5,719,181	64,054,981 22,289,955
GRAND TOTAL	39,605,778	90,928,388	72,852,138	63,293,758	55,976,781	43,663,544	104,190,414	60,240,691	77,695,877	123,844,988	732,292,357
NOTE: DUG MANATENIANDE DAON PRECINCITIES CADACES DUS CTODACE	A C 20 1 O M C 20	ro or la oboye		FOUNDAMENTS		IOE GOTO SOM	DRACH TOOMS	TEP SOFT/HABBINABE		STOREST VEHICLE	ST.

NOTE: BUS MAINTENANCE FACILITIES INCLUDE GARAGES, BUS STORAGE FACILITIES, ADMINISTRATION BUILDINGS, SHOP EQUIPMENT, COMPUTER SOFT/HARDWARE, SUPPORT VEHICLES, FUELING STATIONS, BUS PARKING LOTS, SECURITY AND SURVEILLANCE EQUIPMENT, MOBILE FARE EQUIPMENT.

### SECTION 3 AND SECTION 9 OBLIGATIONS BUS MAINTENANCE FACILITIES

FISCAL YEARS 1989 - 1994



SECTION 9

SECTION 3

### INTERSTATE SUBSTITUTE TRANSIT PROGRAM

The Interstate Substitute program was established by the 1973 Federal-Aid Highway Act and amended by subsequent legislation. The law permits State and local officials to withdraw planned Interstate routes, or segments which were within or which connect urbanized areas, and to substitute mass transit or non-interstate highway projects. Withdrawal requests were reviewed and approved jointly by FTA and the Federal Highway Administration (FHWA). Under ISTEA, the provisions for "flexible" funding permit Interstate Substitute Highway funds to be transferred to FTA and used for Interstate Substitute transit projects. In FY 1994, \$83.3 million of transferred Interstate Substitute Highway funds were obligated for one project in New York. Including this amount, the total obligations for Interstate Substitute were \$124,837,765.

Substitute funds may be used for a wide variety of highway and public mass transit projects. Interstate grants for transit projects can finance, for example, the construction and improvements of transit facilities, the purchase of rolling stock and other transportation equipment. The Federal participation of Interstate Substitute transit projects is 85 percent. The level of obligations for the Interstate Substitute transit program reached a peak of \$679 million in FY 1980. Since then, there has been a continuous downward trend in the annual amounts obligated for this program. In FY 1991, obligated funds declined to \$140.7 million. However, in FY 1992, principally due to the \$100 million drawn from the Substitute Highway program, the total obligations were raised to \$254 million but then fell in FY 1993 to \$76.7 million, the lowest since 1975. Please see below for breakdown of FY 1994 obligations. As the Interstate Highway System itself draws near its completion, substitute projects of either a highway or transit nature have largely been completed, and this is reflected in the lowering level of annual obligations.

URBANIZED AREA	<u>PURPOSE</u>	<u>AMOUNT</u>
NE New Jersey New York New York Baltimore Cleveland Waterloo, Iowa Portland (Metro) Portland (Tri-Met)	Fixed Guideway Mod. Fixed Guideway Mod. Bus Other New Systems Bus Other Bus Other Planning 16 Stand buses	\$ 297,768 83,300,000* 24,297,046 10,632,718 1,640,108 70,125 1,600,000 3,000,000

<sup>\*</sup>Represents Interstate Substitute Highway funds

Total FY 1994 Obligations:

\$124,837,765

TABLE 39

In descending order by total amounts received

### INTERSTATE SUBSTITUTE TRANSIT \*OBLIGATIONS\* FISCAL YEARS 1974 - 1994

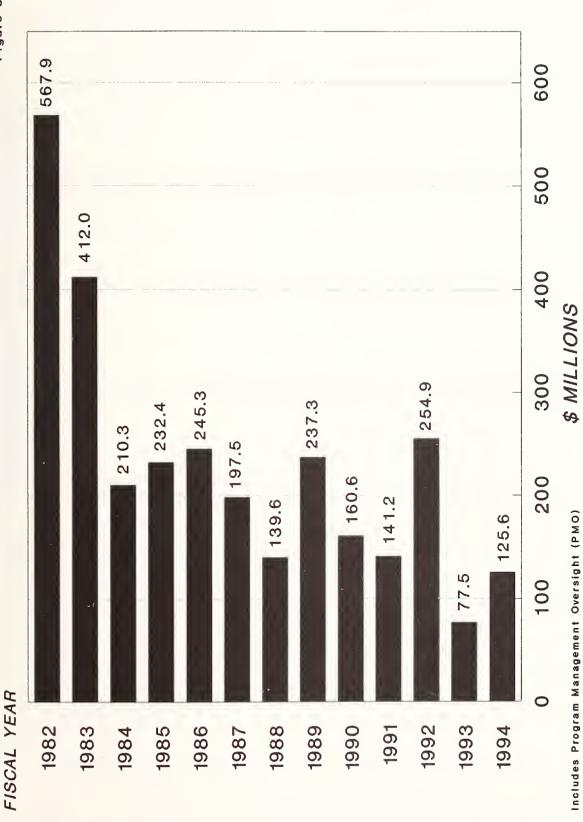
	FY 74												( IN MILLIO	DNS)
URBANIZED AREA	THRU FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	TOTAL \$
WASHINGTON, DC.:	2,115.2	45.0	0.3	0.8	1.0	0	0	0	0	0	0	0	0	2,162.3
BOSTON:	1,238.6	106.97	35.0	16.9	18.4	20.0	5.8	5.9	1.7	2.4	5.4	1.0	0.0	1,458.1
CHICAGO, IL:	109.7	66.0	64.1	93.3	204.2	121.7	47.8	85.8	55.2	11.4	5.9	8.5	0.0	873.6
NEW YORK, NY	80.7	0	5.7	1.2	0.8	24.3	48.2	50.6	34.6	42.5	191.7	40.5	107.6	628.4
BALTIMORE, MD:	10.0	43.1	56.4	50	0	0.0	19.6	90.9	58.6	59.8	40.0	17.9	10.6	457.0
PHILADELPHIA, PA:	344.6	0	0	0	0	0	0	0	0	0	0	0	0	344.6
PORTLAND, OR:	83.1	58.9	8.7	0.3	0.2	0.1	0.1	0.1	0	3.0	1.0	1.0	4.6	161.1
NE NEW JERSEY	71.7	37.2	0.0	0.3	1.4	0	3.0	0	0	0	2.6	0	0.3	116.5
SACRAMENTO, CA	8.0	24.4	23.2	24.5	0	12.8	3.2	0	0	0	0	0	0	96.1
HARTFORD, CT:	9.2	6.0	1.1	23.4	2.4	1.8	1.1	0	0.9	0.7	0	1.7	0	48.3
CLEVELAND, OH:	3.2	0	2.2	9.5	0	13.4	1.4	2.6	2.3	2.5	6.3	2.8	1.6	47.8
MEMPHIS, TN	2.6	0.0	1.5	5.1	0	0	7.1	0	4.3	12.2	0	0	0	32.8
SOUTH NEW JERSEY	0	12.8	6.5	0	5.1	0	0	0	0	0	0	0	0	24.4
RHODE ISLAND:	0	0	2.1	2.4	9.3	2.7	0.5	0.8	0.7	5.8	0	0	0	24.3
DENVER, CO:	18.5	0	0	0	0	0	0	0	0	0	0	0	0	18.8
INDIANAPOLIS, IN:	0	11.0	0	1.6	1.2	0	1.2	0	0	0	0	0	0	15.0
DULUTH, MN:	1.5	0.6	1.8	1.6	0	0	0.3	0.4	0.2	0	0	0	0	6.4
SAN FRANCISCO, CA	1.60	0	1.1	0	0	0	0.1	0	0.8	0	0	2.8	0	6.4
ALBANY, NY:	5.7	0	0	0.4	0	0	0.1	0	0	0	0	0	0	6.2
MINNEAPOLIS, MN:	3.0	0	0	0	0	0	0	0	0	0	0	0	0	3.0
WATERLOO, IA:	0	0.03	0.6	0.7	0	0.2	0.1	0	0	0	0.4	0.2	0.07	2.3
OMAHA, NE:	2.0	0	0	0	0	0	0	0	0	0	0	0	0	2.0
KILLINGLY, CT:	0	0	0	0.1	0.04	0.0	0.0	0.0	0.0	0.3	0.8	0.3	0	1.5
TUCSON, AZ:	1.1	0	0	0	0	0	0	0	0	0	0	0	0	1.1
FALL RIVER, MA:	0	0	0	0.2	0.1	0.1	0	0	0	0	0	0	0	0.4
PROJ MGT OVERSIGHT	0	0	0	0	1.0	0.3	0.03	0.2	1.3	0.6	0.8	0.8	0.8	5.8
GRAND TOTALS	4,110.0	412.0	210.3	232.4	245.3	197.5	139.6	237.3	160.6	141.2	254.9	77.5	125.6	6,544.3

PLEASE NOTE THAT OBLIGATIONS INCLUDE TRANSFERRED SUBSTITUTE HIGHWAY FUNDS AS FOLLOWS: FY 1992-NEW YORK, \$100 MILLION, FY1993-WATERLOO, \$107,996; FY 1994-NEW YORK, \$83.3 MILLION.

# OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT

FISCAL YEARS 1982 - 1994

Figure 39



OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS
BY CATEGORY
FISCAL YEARS 1984 - 1994

112,693,598 87,904,232 63,632,195 124,336,697
11,069,935
12,619,292 11,781,962 3,077,798
3,850,070 9,235,714 7,404,079
4,987,141 29,007,279

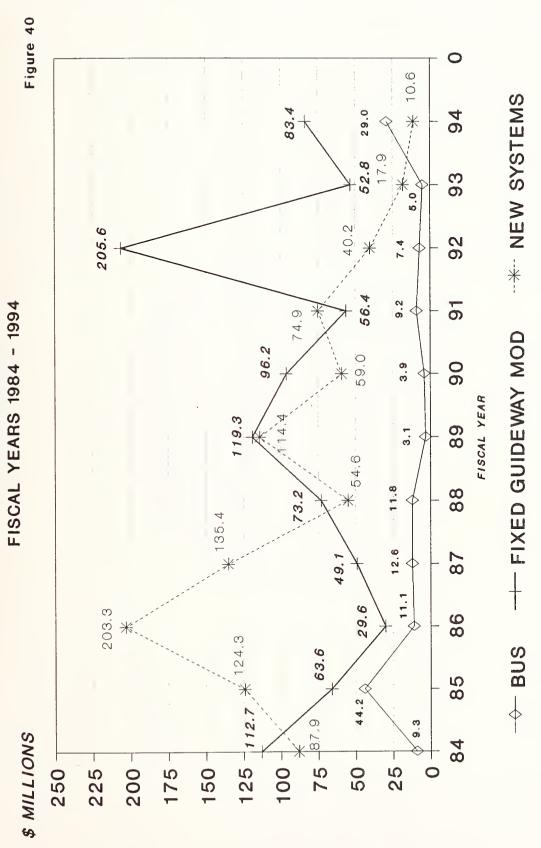
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	FY 1984-1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	\$ TOTAL
Baltimore Boston	106,512,999	0 999 990	19,595,530	90,898,450	53,835,435	59,825,610	40,000,000	17,858,740	10,632,718	399,159,482 49,482,121
Memphis			0	0	4.347.917	12,229,844	0	0	0	16,577,761
Chicago		•		23,549,237	0	0	0	0	0	381,284,085
Sacramento	47,699,212	12,813,920	3,231,530	0	0	0	0	0	0/	63,744,662
San Francisco				0	849,150	0	0	0	0	849,150
Portland	8,301,508	0	100,000	0	0	2,863,490	0	0	0	11,264,998
TOTAL	415,566,369	135,354,578	54,550,721	114,447,687	59,032,502	74,918,944	40,000,000	17,858,740	10,632,718	922,362,259

<sup>\*</sup> INCLUDES TRANSFERS FROM HIGHWAY SUBSTITUTE FUNDS

### OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT BY CATEGORY



Does not Include Total Planning (\$5.3 Million)

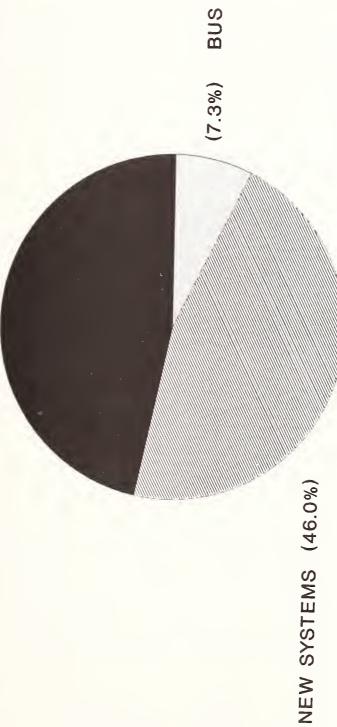
CUMULATIVE OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS BY PURPOSE

FISCAL YEARS 1984 - 1994

11 YEAR

**\$ GRAND TOTAL** 547,872,961 7,665,568 32,957,112 552,840 1,453,075 30,229,321 24,436,901 11,538,061 403,859,482 2,053,777 697,963,875 4,282,008 44,600,821 4,005,332 2,237,792 63,744,662 4,825,180 2,016,348,401 19,028,303 CUMULATIVE 112,583,299 425,000 10,987,219 523,575,915 6,271,874 6,492,580 403,859,482 1,045,500 697,963,875 5,131,450 63.744.662 4,718,180 16,028,303 1,869,863,131 16,577,761 458,031 TOTAL \$ 00000000 5,273,390 510,085 PLANNING **NEW SYSTEMS** 381,284,085 63,744,662 922,362,259 399, 159, 482 11,264,998 16,577,761 49,482,121 63,101,178 GUIDEWAY 425,000 10,477,134 523,575,915 6,271,874 6,492,580 4,700,000 1,045,500 316,679,790 5,131,450 3,869,030 942,227,482 458,031 FIXED MOD 146,485,270 13,651,560 13,449,682 24,297,046 107,000 1,453,075 552,840 3,000,000 ,393,694 5,045,481 1,008,277 4,282,008 39,469,371 4,005,332 2,237,792 BUS OTHER TOTAL \$ 3,439,389 6,581,543 3,558,916 49,938,916 433,500 24,297,046 1,393,694 3,317,588 3,657,938 2,811,197 341,105 107,000 1,453,075 MAINTENANCE 23,353,138 7,342,934 2,704,033 5,045,481 39,898,661 FACILITIES 56,647,693 7,070,017 7,186,733 624.070 28,808,849 1,194,135 3,000,000 119,340 1,008,277 1,896,687 AMOUNT BUS 000000 NO. OF BUSES 197 SAN FRANCISCO, CA SACRAMENTO, CA WASHINGTON DC NE NEW JERSEY SO NEW JERSEY URBANIZED OR BALTIMORE, MD FALL RIVER, MA NEW YORK, NY PORTLAND, OR RHODE ISLAND HARTFORD, CT RURAL AREA KILLINGLY, CT MEMPHIS, TN NDIANAPOLIS BOSTON, MA ALBANY, NY DULUTH, MN CHICAGO, IL CLEVELAND WATERLOO TOTAL

FIXED GUIDEWAY MOD (46.7%)



PLANNING (\$3.7 MILLION) IS INCLUDED IN NEW SYSTEMS

TABLE 41

OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT AND FAUS
BY STATE
FISCAL YEARS 1986 - 1994

9 YEAR \$ TOTAL	2,521,757	27,229,591	9,907,288	1,008,277	540,543,280	2,376,868	935,524	297,346,483	60,925,688	8,672,213	12,540,368	541,057,406	39,628,669	10,896,880	19,931,136	23,677,804	1,707,990	1,600,907,222
ი ⊬ ფ	VVVVVV																	/
FAUS 1992	248,388	256,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504,388
FAUS 1991	237,662	0	0	0	0	0	0	0	0	0	0	0	2,977,500	850,000	0	0	1,707,990	5,773,152
Щ.	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	20
FAUS 1990	ινννννννννν												3,816,750					3,816,750
FAUS 1989	^^^^^^^	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	534,670
FAUS 1986-88	1,501,037	7,207,961	0	0	0	0	0	0	0	7,786,000	133,500	0	0	0	0	0	0	16,628,498
	0	0	0	0	0	0	70,125	10,632,718	0	0	297,768	107,597,046	1,640,108	4,600,000	0	0	0	124,837,765
INTERSTATE INTERSTATE SUBSTITUTE SUBSTITUTE 1993	0	2,764,030	1,970,396	0	8,557,800	0	241,669	17,858,740	1,015,631	0	0	40,504,901	2,775,076	987,950	0	0	0	76,676,193
INTERSTATE IN SUBSTITUTE SI 1992	0	0	767,890	0	5,933,000	0	352,750	40,000,000	5,357,091	0	2,638,927	191,713,063	6,283,439	090'266	0	0	0	254,043,210
INTERSTATE IN SUBSTITUTE SI	0	0	970,326	0	11,436,665	0	0	59,825,610	2,425,730	0	0	42,545,832	2,546,792	2,986,990	5,803,681	12,229,844	0	140,771,470
TATE	0	17,001,600	6,198,676	1,008,277	514,615,815	2,376,868	270,980	169,029,415	52,127,236	886,213	9,470,173	158,696,564	19,589,004	474,890	14,127,455	11,447,960	0	977,321,126
INTERS STATE SUBSTI	ALASKA	CALIFORNIA	CONNECTICUT	WASH. D.C.	ILLINOIS	INDIANA	IOWA	MARYLAND	MASSACHUSETTS	MINNESOTA	NEW JERSEY	NEW YORK	ОНЮ	OREGON	RHODE ISLAND	TENNESSEE	VERMONT	TOTAL

TABLE 42
SECTION 16 OBLIGATIONS FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES
FISCAL YEARS 1985 - 1994

STATE	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	\$ TOTAL
A) ADAMA	500 404	504.040	007.070	222 222	205 121						
ALABAMA ALASKA	508,404 195,584	531,212 136,434	627,078 139,132	628,692 139,178	625,484	625,520	626,384	952,764	844,032	1,205,760	7,175,330
AMERICAN SAMOA	195,564	0	139,132	50,940	139,088 50,934	139,089 50,934	139,113	159,608	167,262	177,708	1,532,196
ARIZONA	343,196	397,000	461,194	462,276	460,129	460,154	460.731	0	740.000	0	152,808 5,539,373
ARKANSAS	377,000	410,196	477,500	478,635	476,384	476,410	477,015	842,461 677,785	748,998 602.032	903,234 719,942	5,539,373
CALIFORNIA	1,851,428	2,277,187	2,785,098	2,793,657	2,776,666	2,776,864	2,781,426	4,906,464	4,392,269	6,502,019	33,843,078
COLORADO	299,052	341,977	393,182	394,046	392,333	392,353	392,813	620,672	516,566	705,076	4,448,070
CONNECTICUT	376,576	438,616	512,632	513,880	511,404	511,433	512,096	679,068	551,024	730,100	5,336,829
DELAWARE	166,957	177,303	189,646	189,854	189,442	189,446	189,557	247,098	231,677	258,053	2,029,033
DIST. OF COL.	189,000	192,474	208,396	208,666	208,133	208,139	208,282	248,540	230,267	256,287	2,158,184
FLORIDA	1,662,652	1,580,452	1,925,110	1,930,904	1,919,404	1,919,536	1,922,624	3,631,892	2,977,168	3,682,148	23,151,890
GEORGIA	585,000	603,864	716,876	718,780	715,000	715,044	716,060	1,156,196	1,082,347	1,318,978	8,328,145
GUAM	0	127,394	. 0	0	0	0	0	0	0	0	127,394
HAWAII	357,828	192,538	208,476	208,745	208,212	208,218	208.361	312,067	283.614	322.820	2.510.879
IDAHO	233,470	205,732	224,784	225,106	224,469	224,476	224,647	304,640	289,287	329,895	2,486,506
ILLINOIS	2,040,188	1,240,954	1,504,316	1,508,752	1,499,944	1,500,046	1,502,412	2,324,001	1,938,956	2,387,318	17,446,887
INDIANA	530,872	630,965	750,372	752,384	748,389	748,436	749,509	1,167,030	1,036,716	1,262,068	8,376,741
IOWA	388,566	453,565	531,104	532,412	529,818	529,848	530,545	0	644,144	772,463	4,912,465
KANSAS	333,028	384,332	445,534	446,565	444,518	444,542	445,091	630,413	546,615	650,827	4,771,465
KENTUCKY	982,000	491,000	595,256	596,769	593,765	593,800	594,607	870,972	810,588	980,048	7,108,805
LOUISIANA	528,000	496,454	584,110	585,594	582,661	582,695	583,486	866,634	813,081	983,156	6,605,871
MAINE	222,816	246,932	275,708	276,195	275,232	275,244	275,500	369,908	351,484	407,452	2,976,471
MARYLAND	411,148	481,716	565,900	567,318	564,502	564,535	565,291	920,158	816,733	987,711	6,445,012
MASSACHUSETTS	636,408	762,525	912,976	915,515	910,481	910,540	911,892	1,370,816	1,158,404	1,413,832	9,903,389
MICHIGAN	794,000	944,548	1,137,960	1,141,220	1,134,750	1,134,826	1,136,563	1,835,812	1,687,214	2,207,734	13,154,627
MINNESOTA	899,172	531,604	627,562	629,179	625,969	626,007	626,869	744,725	827,673	1,001,354	7,140,114
MISSISSIPPI	867,748	390,816	453,548	454,604	452,504	452,532	453,092	635,744	586,048	559,360	5,305,996
MISSOURI	696,616	686,632	819,176	821,409	816,975	817,027	818,218	1,206,197	1,050,767	1,279,592	9,012,609
MONTANA	182,780	197,027	214,024	214,312	213,743	213,750	213,902	281,298	268,783	304,323	2,303,942
NEBRASKA	530,000	299,281	340,408	341,104	339,729	339,745	340,114	454,111	397,435	464,773	3,846,700
NEVADA	171,672	183,184	196,914	197,146	196,687	196,692	196,816	313,419	306,129	350,899	2,309,558
NEW HAMPSHIRE	195,540	212,936	233,688	234,038	233,344	233,352	233,536	309,896	291,460	332,604	2,510,394
NEW JERSEY	734,560	884,884	1,064,216	1,064,216	1,061,200	1,061,304	1,062,920	1,697,032	1,382,548	1,693,380	11,706,260
NEW MEXICO	344,732	229,082	253.646	254,059	253,238	253,247	253,468	373,323	354,455	411,171	2,980,421
NEW YORK	1,680,000	2,042,792	2,495,388	2,500,000	2,487,872	2,488,048	2,492,116	3,767,488	2,365,848	3,297,512	25,617,064
NORTH CAROLINA	960,300	676,776	806,996	809,190	804,834	804,884	806,054	1,373,830	1,225,325	1,497,296	9,765,485
NORTH DAKOTA	186,920	191,968	207,774	208,040	207,511	207,518	207,660	257,779	234,875	262,033	2,172,078
NO. MARIANAS	100,633	50,187	50,490	0		0	0	0	0	0	201,310
OHIO	1,926,000	1,164,256	1,409,518	1,413,651	1,405,446	1,405,542	1,407,745	2,278,768	1,921,747	1,858,688	16,191,361
OKLAHOMA	416,000	455,639	533,668	534,984	532,373	532,384	533,085	771,611	705,104	848,490	5,863,338
OREGON	335,207	385,072	446,450	447,482	445,429	445,453	446,004	704,383	658,401	790,244	5,104,125
PENNSYLVANIA	1,464,204	1,457,169	1,771,556	1,776,855	1,766,337	1,766,460	1,769,284	2,876,080	2,415,856	2,982,094	20,045,895 5,243,406
PUERTO RICO	693,776	373,030	431,564	432,550	430,592	430,612	431,140	642,782	626,680	750,680	
RHODE ISLAND	361,980	236,396	262,688	263,121	262,252	262,252	262,498	353,108	317,336	364,876 820,828	2,946,507 5,287,841
SOUTH CAROLINA	377,000	391,400	454,268	455,329	453,224	453,248	453,812	745,808	682,924	281,365	2,484,173
SOUTH DAKOTA	378,000	201,582	219,654	219,959	219,355	219,362	219,524	274,997	250,375 989,220	1,242,432	8,051,723
TENNESSEE TEXAS	548,000	601,784	714,306	716,202	712,438	712,481	713,492 1,635,192	1,101,368 2,752,388	2,493,726	3,079,212	19,219,648
UTAH	1,366,090	1,348,530 219,852	1,637,280	1,642,145	1,632,486 241,866	1,632,599 241,874	242,076	348,591	333,095	384,530	2,697,823
VERMONT	201,088 165,468	219,852 175,448	242,236 187,356	242,615 187,558	241,866 187,160	241,874 187,166	187,268	224,796	333,095	450,120	1,952,340
VERMON I VIRGIN ISLANDS	165,468	175,448	187,356	187,558	187,160	187,166	129,429	132,142	132,027	133,764	1,037,803
VIRGINISLANDS				683,314	679,759	679,800	680,754	1,137,292	1,027,439	1,250,498	7,964,440
	510,000	575,262	740,322			586,006	586,799	981,289	623,829	1,083,424	6,547,946
WASHINGTON WEST VIRGINIA	425,126 642,000	499,141	587,436	588,925	585,971 386,701	386,720	387,171	540,283	510,022	605,189	4,571,436
WISCONSIN	552,104	337,406 601,612	387,566 714,092	388,378 7 <b>1</b> 5,988	712,225	712,268	713,279	1,081,970	944,209	1,146,696	7,894,443
WYOMING	151,252	156,434	163,854	163,988	163,729	163,734	163,798	194,355	188,177	203,793	1,713,103
14 I OWIII 40	131,232	130,434	103,034	103,317	103,729	100,704	100,730	134,555	.00,177	200,730	1,713,103
TOTAL	32.077,141	29.624.704	34.839.984	34.995,861	34,821,511	34,823,616	34,821,120	53,651,852	46,831,991	58,895,849	395,383,629
		20,027,107	54,000,004	31,000,001	0.,021,0.1	,-20,0.0	- , ,	,,			

NOTE: IN FISCAL YEARS WHERE THERE ARE NO OBLIGATIONS REPORTED FOR STATES AND OR U.S. TERRITORIES (EXCEPT VIRGIN IS.) SECTION 16 FUNDS FUNDS WERE TRANSFERRED TO SECTION 18 AND IN MOST INSTANCES OBLIGATED.

TABLE 43

OBLIGATIONS FOR SECTION 18 (RURAL)
FISCAL YEARS 1986 - 1994

STATE	FY 86/ 87 RURAL	FY 88 RURAL	FY 89 RURAL	FY 90 RURAL	FY 91 RURAL	FY 92 RURAL	FY 93 RURAL	FY 94 RURAL	TOTAL \$ RURAL
ALABAMA	14,643,173	5,826,413	3,586,959	3.574.903	2.486.680	4.053.384	3,812,654	3,885,148	41,869,314
ALASKA	352,369	0	169,273	344,057	144,349	176,153	2.589.605	704,605	4.480.411
AMERICAN SAMOA	26,146	47,210	24,081	23,898	75,771	117,138	24,081	117,868	456, 193
ARIZONA	1,875,039	756,443	599,934	963,728	618,730	1,508,835	1,343,986	1,785,597	9,452,292
ARKANSAS	4,036,148	1,644,389	1,284,738	1,274,977	1,324,988	2,341,327	1,744,945	2,373,190	16,024,702
CALIFORNIA	5,890,947	2,815,749	2,872,493	2,819,071	2,931,416	4,982,213	5,047,118	7,473,396	34,832,403
COLORADO	2,498,342	1,477,217	1,199,669	973,272	675,849	1,081,003	982,640	1,289,294	10,177,286
CONNECTICUT	1,250,432	1,121,164	848,385	642,435	636,599	964,698	1,731,833	1,433,566	8,629,112
DELAWARE	460,568	165.745	169,085	167,800	174,382	175,000	238,788	324,372	1,875,740
FLORIDA	7,481,264	3,807,319	2,478,178	2,444,000	2,907,368	4,202,786	3,737,769	4,882,769	31,941,453
GEORGIA	4,501,102	4,527,663	2,132,318	2,116,117	2,199,120	3,733,326	3,191,276	4,525,942	26,926,864
GUAM	386,967	217,148	218,943	218,341	221,438	0	572,529	332,127	2,167,493
HAWAII	614,739	202,098	206,171	204,605	212,630	419,009	1,648,172	0	3,507,424
IDAHO ILLINOIS	1,952,454 6,606,495	610,983 3,925,611	613,441 3,856,157	584,346 0	647,661 3.347,732	908,724 3,673,985	2,173,868 3,980,431	1,900,252 4.514.573	9,391,729
INDIANA	4,851,329	2,561,146	2.526.166	2,154,091	2,137,726	2.221.579	3,143,155	2.993.637	29,904,984 22,588,829
IOWA	3,253,523	1,548,556	1,599,862	1,526,521	1,584,046	2,855,300	1,819,131	2,580,803	16,767,742
KANSAS	2,736,244	1,443,143	1,658,778	1,516,659	1,160,461	1,692,847	1,447,061	2,052,253	13,707,446
KENTUCKY	4,814,327	459,048	2,220,633	2,199,451	2,356,300	2,843,291	2,812,399	3,387,822	21,093,271
LOUISIANA	3,355,228	2,326,387	1,494,365	1,483,012	1,541,184	2,311,271	1,975,696	2,801,973	17,289,116
MAINE	1,567,374	737,773	652,768	647,809	673,219	1,115,276	953,350	2,092,061	8,439,630
MARYLAND	1,852,267	786,131	801,974	795,881	827,099	1,392,371	1,277,349	1,687,984	9,421,056
MASSACHUSETTS	2,707,878	1,473,880	1,022,564	1,039,392	993,763	1,492,199	1,609,831	1,912,703	12,252,210
MICHIGAN	6,711,378	2,543,447	2,596,157	2,575,261	2,676,233	4,041,130	3,774,029	6,209,927	31,127,562
MINNESOTA	3,453,440	1,613,029	1,479,999	1,617,263	1,748,564	1,757,277	4,943,308	617,768	17,230,648
MISSISSIPPI	5,096,451	2,711,773	3,013,270	1,429,477	1,741,315	2,482,782	1,995,616	2,891,768	21,362,452
MISSOURI	4,588,752	2,230,972	2,097,711	1,867,394	2,074,172	2,729,847	2,756,839	3,283,580	21,629,267
MONTANA	879,493	422,497	431,011	427,736	444,515	684,790	585,365	830,176	4,705,583
NEBRASKA	1,557,189	772,667	729,294	736,447	713,571	1,007,745	919,044	1,252,631	7,688,588
NEVADA	311,013	150,072	153,097	151,934	157,893	337,344	288,365	408,965	1,958,683
NEW HAMPSHIRE	1,279,944	612,835	696,853	681,157	769,783	893,199	856,344	1,693,440	7,483,555
NEW JERSEY NEW MEXICO	1,625,590 1,321,821	784,386 654,311	800,198 618,308	794,118 579,761	825,266 597,925	0	2,368,748 2,049,306	0 1.436.944	7,198,306 7,258,376
NEW YORK	6.915.575	1.917.930	1.898.318	5,638,913	3.191.859	4.495.492	5,466,491	6.801.924	36.326.502
NORTH CAROLINA	7,656,996	4,335,600	4,392,740	3,052,270	2,475,956	4,348,603	5,016,533	3,252,102	34,530,800
NORTH DAKOTA	1,376,823	571,864	546,762	499,577	429,989	527,468	495,548	613,953	5,061,984
NO. MARIANAS	25,530	0, 1,004	0 10,702	0	0	158,717	105,429	123,819	413,495
OHIO	10.188.182	1,602,278	5.026.344	3,666,873	3,275,335	6.160,809	4.255.940	6.008,771	40, 184, 532
OKLAHOMA	2,816,541	1,556,351	1,579,879	2,220,835	2,579,912	2,921,180	3,742,050	3,812,080	21,228,828
OREGON	1,286,700	2,645,249	520,500	1,507,981	605,600	1,432,100	2,103,853	0	10,101,983
PENNSYLVANIA	7,310,940	3,931,922	3,501,084	3,474,484	3,610,773	5,018,467	5,040,952	5,964,779	37,853,401
PUERTO RICO	10,022,622	1,318,314	835,310	1,430,476	1,139,236	1,620,690	1,385,384	1,964,776	19,716,808
RHODE ISLAND	236,813	114,268	116,571	106,666	92,193	154,993	177,468	304,312	1,303,284
SOUTH CAROLINA	5,938,720	2,691,622	1,681,052	1,799,106	2,061,130	2,699,917	2,278,267	2,897,641	22,047,455
SOUTH DAKOTA	1,312,753	733,439	618,254	516,245	467,278	617,302	527,675	748,360	5,541,306
TENNESSEE	4,543,801	1,830,565	1,867,455	1,853,267	1,925,966	3,276,892	2,637,473	3,740,519	21,675,938
TEXAS	21,288,912	19,659,331	3,803,195	11,855,020	13,039,805	14,410,015	5,822,731	10,638,275	100,517,284
UTAH	623,128	300,676	306,736	304,405	316,346	752.044	867,956	567,298	3,286,545
VERMONT	605,979	411,185	437,413	352,813	335,879	752,844	4,715,980	2,133,319 1,523,959	9,745,412 8,281,828
VIRGIN ISLANDS VIRGINIA	0 3,928,296	216,851	72,002	71,454 2,138,330	74,258 1,873,905	118,129 2,866,351	6,205,175 5,214,527	1,523,959 3,631,658	8,281,828 23,348,438
WASHINGTON	3,102,454	1,978,690 1,133,760	1,716,681 1,126,379	1,133,362	1,161,669	1,761,819	2,459,994	2.374.113	14,253,550
WEST VIRGINIA	2,570,370	1,190,125	1,152,900	1,144,140	1,189,020	1,629,804	1.393.173	1,975,825	12,245,357
WISCONSIN	4.825.552	2.454.847	2.166.996	2.043.944	2.064.135	3.884.799	4,419,585	3,846,015	25,705,873
WYOMING	1,957,544	1,122,773	1,231,545	1,063,869	270,552	1,023,865	336,679	477,486	7,484,313
TOTAL	203,073,657	102,694,845	79,450,949	84,448,944	83,808,544	118,076,085	133.063.494	137.078.118	941,694,636
OTAL	200,010,001	.02,004,040	, 0, 430, 043	34,440,344	35,000,344	. 10,010,000	.55,555,454	.57,575,110	0 11,00 1,000

**TABLE 44** 

(In Millions)			CUMULATIV SEC FISCAL YE	CUMULATIVE OBLIGATIONS SECTION 18 FISCAL YEAR AND CATEGORY	S			
FISCAL YEAR	CAPITAL	OPERATING	-	PROJECT ADMINISTRATION	Z	STATE ADMINISTRATION	N O	TOTAL \$
1979-1983	91.5 31.2%		129.4 44.1%	40.3	13.7%	32.0	10.9%	293.2
1984	42.5 36.7%		47.2 40.7%	17.6	15.2%	8.6	7.4%	115.9
1985	31.2 29.0%	20.7	47.2%	16.3	15.2%	9.3	8.7%	107.5
1986	33.1 30.1%	6.05	46.4%	17.4	15.8%	8.4	7.7%	109.8
1987	23.2 28.5%	40.6	49.9%	11.2	13.8%	6.3	7.7%	81.3
1988	27.9 27.2%	51.3	%0.03	15.4	15.0%	8.1	%6.7	102.7
1989	13.4 16.9%	44.8	56.4%	14.5	18.3%	67	8.4%	79.4
1990	13.6 16.1%	6 49.9	59.1%	14.4	17.1%	6.5	7.7%	84.4
1991	10.0 11.9%	51.9	61.9%	14.0	16.7%	6.7	9.4%	83.8
1992	24.6 21.3%	65.3	%9.95	16.6	14.4%	8.8	%9:2	115.3
1993	42.3 32.8%	9.09	47.0%	15.0	11.6%	11.1	8.6%	129.0
1994	35.5 27.2%	9.79	51.7%	16.0	12.2%	11.6	8.9%	130.7
TOTAL	388.8	710.2		208.7		125.3		1,433.0

PLEASE NOTE THAT PROGRAM RESERVE FOR INTERCITY BUS IS NOT FACTORED IN THE CALCULATIONS.

## SECTION 18 OBLIGATIONS BY CATEGORY

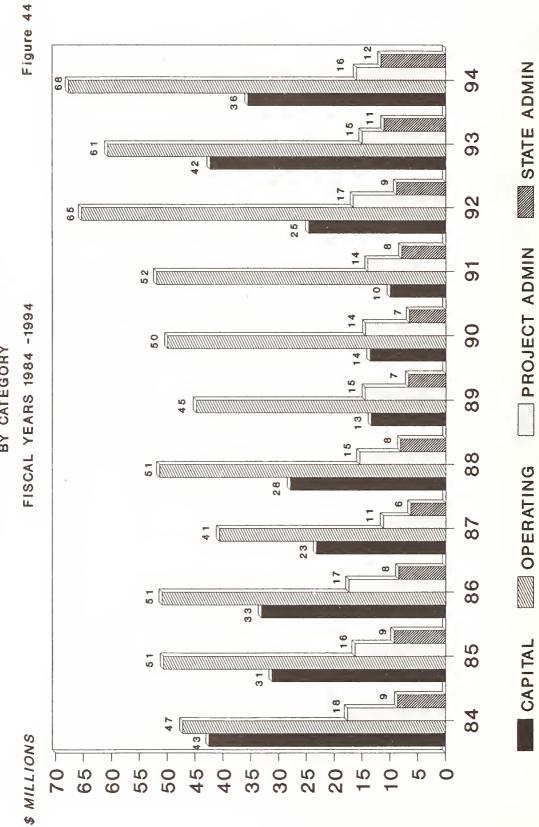


TABLE 45

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)
BY STATE
FISCAL YEARS 1987-1994

	==========			=======	=========			=======
STATE \\\\	FY 1987/88	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	TOTAL \$
ALABAMA	188,028	89,672	89,633	99,940	89,672	89,977	98,356	745,278
ALASKA	164,289	107,078	108,630	55,349	0	111,877	57,211	604,434
AMERICAN SAMOA	21,630	10,602	10,601	10,606	0	0	11,028	64,467
ARIZONA	137,175	64,998	64,983	65,099	68,194	68,334	72,177	540,960
ARKANSAS	170,776	82,117	82,085	82,334	81,716	81,960	88,659	669,647
CALIFORNIA	266,162	121,808	120,942	121,536	127,409	128,004	144,354	1,030,215
COLORADO	136,411	66,270	66,254	66,380	66,524	66,651	70,141	538,631
CONNECTICUT	68,270	0	129,538	64,876	64,989	65,104	68,270	461,047
DELAWARE	108,785	54,227	54,223	54,000	54,000	107,448	54,558	487,241
FLORIDA	193,857	93,202	93,159	83,494	99,762	100,145	100,655	764,274
GEORGIA	120,702	0	303,038	103,666	108,005	108,451	120,702	864,564
GUAM	0	0	0	0	0	0	0	0
HAWAII	55,154	55,154	55,149	55,189	56,510	56,560	0	333,716
IDAHO	128,291	62,282	0	64,071	191,290	63,331	66,009	575,274
ILLINOIS	223,254	108,389	0	217,116	102,372	103,200	114,865	869,196
INDIANA	198,757	96,956	103,849	103,796	104,214	101,406	101,801	810,779
IOWA	259,951	87,203	86,942	86,905	83,065	83,065	172,748	859,879
KANSAS	160,188	78,129	78,101	78,319	76,302	76,504	82,059	629,602
KENTUCKY	287,644	184,721	95,213	95,563	93,419	93,753	102,923	953,236
LOUISIANA	181,128	87,357	87,320	0	85,911	173,797	93,771	709,284
MAINE	137,439	66,318	66,302	66,429	67,328	67,461	71,121	542,398
MARYLAND	146,417	70,048	70,028	70,184	71,633	71,800	76,369	576,479
MASSACHUSETTS	152,347	74,088	74,064	74,251	73,184	73,363	78,259	599,556
MICHIGAN	241,401	114,870	114,806	115,309	112,788	113,270	126,531	938,975
MINNESOTA	87,689	87,689	87,651	87,944	86,131	86,408	0	523,512
MISSISSIPPI	178,986	86,009	85,973	86,252	85,259	85,530	92,977	700,986
MISSOURI	194,101	92,806	92,763	93,095	92,083	92,406	101,295	758,549
MONTANA	123,744	60,775	60,764	60,848	60,640	60,721	62,969	490,461
NEBRASKA	148,013	78,445	48,058	83,861	69,116	66,177	69,568	563,238 438,631
NEVADA	110,216	53,827	53,823	53,853	55,241	55,282	56,389	
NEW HAMPSHIRE	128,613	61,697	61,685	61,776	63,878	63,984	66,916 0	508,549 419,968
NEW JERSEY	70,004	70,004	69,984	70,139	0	139,837	_	390,600
NEW MEXICO	65,719	0	128,972	64,591	0	65,599	65,719 135,136	884,260
NEW YORK	141,529	6,393	240,307	120,664	119,847	120,384	140,440	1,019,524
NORTH CAROLINA	262,755	122,315	122,243	122,804		124,769 57,929	59,591	470,511
NORTH DAKOTA	118,461	58,870	58,861	58,930 0	57,869 0	37,929	39,391	470,517
NORTHERN MARIANAS		0	420.343	129,929	125,539	126,120	142,074	1,053,833
OHIO	271,466	129,392	129,313	129,929	164,462	82,124	89,361	673,601
OKLAHOMA	172,136	82,775	82,743	_		75,837	09,301	522,378
OREGON	110,063	110,063	20,000	93,415 413,072	113,000 0	269,176	152,710	987,668
PENNSYLVANIA	152,710	0	-	155,218	-	209,170	156,067	694,070
PUERTO RICO	156,067	0	151,536			53,251	53,932	426,015
RHODE ISLAND	106,846	52,914	52,912	52,934 86,257		87,422	95,266	709,352
SOUTH CAROLINA	181,279	86,013	85,978	60,359		59,665	61,691	483,857
SOUTH DAKOTA	121,981	60,290	60,280	97,000		98,308	108,433	1,174,903
TENNESSEE	392,509	284,076 145,074	96,638 144,980	97,000		303,206	173,366	1,230,782
TEXAS	318,440	57,668	57,660	57,720		114,597	58,862	463,037
UTAH	116,530			58,161	84,753	58,641	60,452	537,124
VERMONT	138,735	78,283	58,099 92,874	93,204		92,829	101,806	760,850
VIRGINIA	194,720	92,914	11,798	11,812		11,850	12,237	95,369
VIRGIN ISLANDS	24,037	11,800	78,130	78,348		80,010	86,300	645,185
WASHINGTON	164,458	78,158	78,792	79,016	·			628,019
WEST VIRGINIA	159,686	78,821	76,792 94,158	94,114	•			754,787
WISCONSIN	178,505	88,505 56 558	56,550	56,602	•			453,473
WYOMING	114,017	56,558						
TOTAL	8,452,071	4,047,623	4,418,385	4,416,330	4,123,828	4,769,539	4,404,448	34,632,224

TABLE 46

GRANT FUNDS OBLIGATED FOR U.S. TERRITORIES (EXCLUDING PUERTO RICO)

BY PROGRAM
FISCAL YEARS 1984 - 1994

TOTAL	1,091,563 8,382,398 94,702 3,000,000 263,140 12,831,803	258,394 2,277,883 0 2,536,277	152,808 481,560 63,964 698,332	201,310 450,448 0 651,758	16,718,170
FY 1994 T(	133,764 1,523,959 12,237 0 0 1,669,960	0 332,127 0 332,127	0 117,868 11,028 128,896	0 123,819 0 123,819	2,254,802
FY 1993 FY	132,027 6,205,175 11,850 0 6,349,052	0 572,529 0 572,529	24,081 24,081	0 105,429 0 105,429	7,051,091
FY 1992	132,142 118,129 11,835 0 262,106	0000	0 117,138 0 117,138	0 158,717 0 158,717	537,961
FY 1991 F	129,429 74,258 11,812 0 215,499	221,458 0 221,458	0 75,771 10,606 86,377	0000	523,334
FY 1990 FY	129,421 71,454 11,798 3,000,000 0 3,212,673	0 218,341 0 218,341	50,934 23,898 10,601 85,433	0000	3,516,447
FY 1989 F	129,420 72,002 11,800 0 108,140 321,362	0 218,943 0 218,943	50,934 24,081 10,602 85,617	0000	625,922
FY 1988 F	129,448 216,851 23,370 0 60,000 429,669	0 217,148 0 217,148	50,940 47,210 21,127 119,277	0000	766,094
FY 1987	00000	229,112 0 0 229,112	0000	50,490 14,120 0 64,610	293,722
FY 1984/ 1985-1986	175,912 100,570 0 95,000 371,482	258,394 268,225 0 526,619	0 51,513 0 51,513	150,820 48,363 0 199,183	1,148,797
SCINE ISLINICALY	VIRGIN SEANDS ====================================	GUAM ====== SECTION 16 SECTION 18 RTAP SUB-TOTAL	AMERICAN SAMOA ===================================	NORTHERN MARIANAS ===================================	GRAND TOTAL

PLEASE NOTE THAT SECTION 18 OBLIGATIONS FOR GUAM INCLUDE TRANSFERS OF SECTION 16 AND RTAP FUNDS FOR FISCAL YEARS 1987-1994. AMERICAN SAMOA - NO FUNDS WERE TRANSFERRED TO SECTION 18 OR OBLIGATED IN FY 1993. THE \$24,081 SHOWN IS AN ADJUSTMENT TO A PRIOR YEAR OBLIGATION.

NO. MARIANAS - FY 1993 SECTION 16 AND RTAP FUNDS WERE TRANSFERRED TO SECTION 18 AND OBLIGATED.

VIRGIN ISLANDS - FY 1993 OBLIGATIONS INCLUDE TRANSFER OF \$6,104,197 FROM FLEXIBLE FUNDS. FY 1994 OBLIGATIONS INCLUDE TRANFER OF \$1,380,750 FROM FLEXIBLE FUNDS.

TABLE 47
STATUS OF FLEXIBLE FUNDS TRANSFERRED FROM FHWA AS OF SEPTEMBER 30, 1994

(\$ IN MILLIONS)

TRANSFERS TO FTA:	FY 1992	FY 1993	FY 1994	TOTAL \$
CMAQ STP INTERSTATE SUBSTITUTE FHWA EARMARKS FAUS	177.0 25.2 100.0 1.4 0.2	298.4 146.9 0.1 23.8 0	317.0 183.2 83.3 26.2	792.4 355.3 183.4 51.4 0.2
TOTAL TRANSFERS	303.8	469.2	609.7	1,382.7
CARRYOVER FROM PREVIOUS YEARS				
CMAQ STP INTERSTATE SUBSTITUTE FHWA EARMARKS FAUS TOTAL CARRYOVER	0 0 0 0 0	55.8 4.4 0 0 0 0	65.8 25.3 0.0 9.9 0 101.0	121.6 29.7 0.0 9.9 0.0 161.2
AVAILABLE TO FTA: CMAQ STP INTERSTATE SUBSTITUTE FHWA EARMARKS FAUS TOTAL AVAILABLE	177.0 25.2 100.0 1.4 0.2 303.8	354.2 151.3 0.1 23.8 0 529.4	382.8 208.5 83.3 36.1 0 710.7	914.0 385.0 183.4 61.3 0.2 1,543.9
OBLIGATED BY FTA: CMAQ STP INTERSTATE SUBSITUTE FHWA EARMARKS FAUS TOTAL OBLIGATED	121.2 20.8 100.0 1.4 0.2 243.6	289.0 125.7 0.1 13.8 0 428.6	259.7 114.8 83.3 16.0 0 473.8	669.9 261.3 183.4 31.2 0.2 1,146.0
PENDING OBLIGATIONS (CARRYOVEP) CMAQ STP INTERSTATE SUBSTITUTE FHWA EARMARKS FAUS TOTAL PENDING OBLIGATIONS	55.8 4.4 0 0 0 0	65.2 25.6 0.0 10.0 0 100.8	123.1 93.7 0 20.1 0 236.9	244.1 123.7 0.0 30.1 0 397.9

FY 92 OBLIGATIONS REPRESENT 26 PROJECTS IN 18 STATES; FY 93 OBLIGATIONS REPRESENT 155 PROJECTS IN 38 STATES; AND FY 94 OBLIGATIONS REPRESENT 166 PROJECTS IN 38 STATES.

FLEXIBLE FUNDS OBLIGATIONS BY SOURCE

	CUMULATIVE	SE 192 776	5.012.808	3,495,000	15,927,962	128,147,160	1,126,000	36,826,060	20,346,460	6,534,208	6,880,939	1,290,000	6,251,011	74,150,817	4,364,171	107,996	5,153,520	8,612,645	1,513,112	10,222,000	87,418,748	14,330,500	13,185,067	320,000	840,800	400,000	427,232	49,061,000	3,605,387	423,270,717	160,000	43,251,739	800,000	9,585,395	36,484,000	9,263,996	1,359,600	21,523,551	2,490,000	7,671,789	36,597,124	7,484,947	24,383,544	291,246	10,331,400		\$99,298,028 \$473,831,920 \$1,145,992,427
	TOTAL	¢764 300	2.797.438	3,495,000	1,791,700	41,764,658	986,000	17,337,028	15,746,460	2,078,400	1,297,200	0	2,353,545	22,906,300	2,996,171	0	1,544,000	7,859,000	1,513,112	1,232,000	52,018,480	11,242,163	5,678,400	0	0	0	427,232	15,061,000	2,207,200	162,773,756	0	13,290,683	400,000	4,317,395	24,654,000	3,356,428	123,600	14,021,013	90,000	1,599,580	16,357,280	1,380,750	9,321,648	0	6,413,000	/	473,831,920
	OTHER	0\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	0	88,093,600	0	0	0	0	6,348,000	3,356,428	0	0	0	0	0	0	0	0	0		\$99,298,028
FY 1994	STP	\$764 300	2.797.438	3,495,000	1,791,700	11,290,270	986,000	8,894,628	4,480,600	0	110,000	0	0	137,500	0	0	1,200,000	7,859,000	653,112	0	0	2,531,563	878,400	0	0	0	0	3,261,000	107,200	38,358,556	0	7,986,390	0	100,320	1,738,000	0	759,600	0	0	1,053,620	8,552,280	1,380,750	1,207,448	0	2,520,000		\$114,894,675
	CMAQ	9	0	0	0	30,474,388	0	8,442,400	11,265,860	2,078,400	1,187,200	0	2,353,545	22,768,800	2,996,171	0	344,000		860,000	1,232,000	52,018,480	8,710,600	4,800,000	0	0	0	427,232	10,300,000	2,100,000	36,321,600	0	5,304,293	400,000	4,217,075	16,568,000	0	0	14,021,013	90,000	545,960	7,805,000	0	8,114,200	0	3,893,000		\$259,639,217
	TOTAL	€4 227 000	1.966.982	0	13,536,262	75,382,502	140,000	5,253,600	0	4,455,808	5,188,784	1,290,000	3,897,466	40,344,517	1,368,000	107,996	3,609,520	753,645	0	5,690,000	11,400,268	3,088,337	7,506,667	320,000	840,800	0	0	34,000,000	1,398,187	110,496,960	160,000	16,514,079	400,000	5,268,000	11,430,000	4,512,000	000'009	7,502,538	2,400,000	5,682,209	14,095,844	6,104,197	15,061,896	291,246	2,318,400		\$428,603,710
	OTHER	03	0	0	0	0	0	0	0	0	0	0	0	0	0	107,996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,108,000	3,312,000	0	1,457,600	0	0	0	0	0	0	0		\$13,985,596
FY 1993	STP	42 742 000	0	0	1,386,682	34,036,935	140,000	0	0	0	5,188,784	1,290,000	0	539,500	0	0	0	753,645	0	0	1,763,148	1,102,337	3,170,400	0	0	0	0	4,000,000	400,000	32,470,000	160,000	8,520,024	0	965,000	824,000	0	000'009	132,000	0	5,530,209	12,855,844	6,104,197	1,032,300	0	0	;	\$125,757,005
	СМАФ	\$1 43E 000		0	12,149,580	41,345,567	0	5,253,600	0	4,455,808	0	0	3,897,466		1,368,000	0	3,609,520	0	0	5,690,000	9,637,120	1,986,000	4,336,267	320,000	840,800	0		30,000,000		78,026,960	0	7,994,055	400,000	4,303,000	1,498,000	1,200,000	0	5,912,938	2,400,000	152,000	1,240,000		14,029,596	291,246	2,318,400		\$288,861,109
	TOTAL	\$501 A75	248.388	0	600,000	11,000,000	0	14,235,432	4,600,000	0	394,955	0	0	10,900,000	0	0	0	0	0	3,300,000	24,000,000	0	0	0	0	400,000	0	0	0	150,000,001	0	13,446,977	0	0	400,000	1,395,568	0	0	0	390,000	6,144,000	0	0	0	1,600,000		
	OTHER	\$	248.388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000,001	0	0	0	0	0	1,395,568	0	0	0	0	0	0	0	0	0		\$101,643,957
FY 1992	STP	¢501 47c	0	0	600,000	1,731,000	0	61,832	0	0	394,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	0	13,350,000	0	1,298,977	0	0	400,000	0	0	0	0	390,000	0	0	0	0	1,600,000		\$20,728,240
	CMAQ	9	0	0	0	9,269,000	0	14,173,600	4,600,000	0	0	0	0	10,900,000	0	0	0	0	0	3,300,000	24,000,000	0	0	0	0	0	0	0	0	36,650,000	0	12,148,000	0	0	0 (	0	0	0	0	0	6,144,000	0	0	0	0		\$121,184,600 \$20,728,240 \$101,643,957 \$243,556,797
	STATE	AL ADARRA	ALASKA	ARKANSAS	ARIZONA	CALIFORNIA	COLORADO	CONNECTICUT	WASH, D.C.	FLORIDA	GEORGIA	HAWAII	IDAHO	ILLINOIS	INDIANA	IOWA	KENTUCKY	LOUISIANA	MAINE	MARYLAND	MASSACHUSETTS	MICHIGAN	MINNESOTA	MISSOURI	MONTANA	NEBRASKA	<b>NEW HAMPSHIRE</b>	NEW JERSEY	NEW MEXICO	NEW YORK	NORTH CAROLINA	OHO	OKLAHOMA	OREGON	PENNSYLVANIA	KHODE ISLAND	ENNESSEE	TEXAS	UTAH	VERMONT	VIRGINIA	VIRGIN ISLANDS	WASHINGTON	WEST VIRGINIA	WISCONSIN		TOTAL

# FLEXIBLE FUND TRANSFERS AND OBLIGATIONS BY STATE (In Millions of Dollars)

STATE TR	FY 1992 TRANSFERS OBLIG	ATIONS	FY 1993 ATIONS TRANSFERS OBLIGATIONS	IGATIONS	FY 1994 TRANSFERS OBLIGATIONS TRANSFERS	IGATIONS	TRANSFERS	CUMULATIVE % OBLIG	ATIVE OBLIGATIONS	%
AI ABAMA	\$0.5	\$0.5	\$4.3	\$4.2	\$1.2	\$0.8	\$6.0	0.4%	\$5.5	0.5%
AI ASKA	0.2	0.3	1.9	1.9	2.8	2.8	4.9	0.4%	5.0	0.4%
ARIZONA	6.3	9.0	7,8	13.6	8.0	1.8	22.1	1.6%	16.0	1.4%
ARKANSAS					2.8	3.5	2.8	0.5%	3.5	0.3%
CALIFORNIA	15.0	11.0	98.8	75.5	160.1	41.8	273.9	19.8%	128.3	11.2%
COLORADO			0.2	0.2	1.0	1.0	1.2	0.1%	1.2	0.1%
CONNECTICUT	18.2	14.2	10.2	5.3	10.2	17.3	38.6	2.8%	36.8	3.2%
DIST OF COLU	0.9	4.6	2.9		17.4	15.7	26.3	1.9%	20.3	1.8%
FLORIDA			5.1	4.5	2.7	2.1	7.8	%9.0	9.9	<b>%9</b> .0
GEORGIA	0.4	0.4	5.1	5.1	1.3	1.3	8.9	0.5%	6.8	<b>%</b> 9.0
HAWAII			1.3	1.3	2.4		3.7	0.3%	1.3	0.1%
ІДАНО			3.8	3.8	1.5	2.4	5.3	0.4%	6.2	0.5%
ILLINOIS	14.8	10.9	36.5	40.3	23.5	23.0	74.8	5.4%	74.2	6.5%
INDIANA			2.4	1.4	2.3	3.0	4.7	0.3%	4.4	0.4%
IOWA			0.1	0.1				0.0%	0.1	%0.0
KENTUCKY			4.8	3.6	9.0	1.5		0.4%	5.1	0.4%
LOUISIANA			0.8	8.0	7.9	7.9		%9.0	8.7	0.8%
MAINE					5.1	1.5		0.4%	1.5	0.1%
MARYLAND	3.3	3.3	5.7	5.7	1.2	1.2		0.7%	10.2	0.9%
MASSACHUSETTS	27.2	24.0	33.0	11.4	29.0	52.0		6.5%	87.4	%9.7
MICHIGAN			7.3	3.1	12.5	11.2		1.4%	14.3	1.2%
MINNESOTA			7.5	7.5	3.3	5.7		0.8%	13.2	1.2%
MISSOURI			0.3	0.3	9.0		0.0	0.1%	0.3	%0.0
MONTANA			8.0	8.0			0.8	0.1%	0.8	0.1%
NEBRASKA	0.4	0.4					0.4	%0.0	0.4	%0.0
<b>NEW HAMPSHIRE</b>					1:1	4.0	1.1	0.1%	0.4	%0.0
NEW JERSEY	34.0		9.1	34.0	18.0	15.1	61.1	4.4%	49.1	4.3%
NEW MEXICO			1.7	1.4	2.2	2.2	3.9	0.3%	3.6	0.3%
NEW YORK	150.0	150.0	110.5	110.5	163.8	162.8	424.3	30.7%	423.3	36.9%
NORTH CAROLINA			0.2	0.2			0.2	0.0%	0.2	%0.0
ОНЮ	13.4	13.4	16.9	16.5	15.0	13.3	45.3	3.3%	43.2	3.8%
OKLAHOMA			8.0	0.4		0.4	0.8	0.1%	0.8	0.1%
OREGON			5.3	5.3	15.3	4.3	20.6	1.5%	9.6	%8.0
PENNSYLVANIA	0.4	0.4	20.0	11.4	29.9	24.6	50.3	3.6%	36.4	3.2%
RHODE ISLAND	1.4	1.4	4.5	4.5	3.4	3.4	9.3	0.7%	9.3	%8.0
TENNESSEE			9.0	9.0	0.3	0.7	6.0	0.1%	1.3	0.1%
TEXAS			11.1	7.5	28.7	14.0	39.8	2.9%	21.5	1.9%
UTAH			2.4	2.4	1.0	0.1	3.4	0.5%	2.5	0.5%
VERMONT	0.4	0.4	5.8	5.7	1.9	1.6	8.1	%9.0	7.7	0.7%
VIRGINIA	8.0	6.1	17.7	14.1	15.0	16.3	40.7	2.9%	36.5	3.2%
VIRGIN ISLANDS			6.1	6.1	1.4	1.4	7.5	0.5%	7.5	0.7%
WASHINGTON			15.1	15.0	9.3	9.3	24.4	1.8%	24.3	2.1%
WEST VIRGINIA			0.3	0.3			0.3	%0.0	0.3	%0.0
WISCONSIN	3.9	1.7	છ.0	2.3	0.9	6.4	10.4	%8.0	10.4	%6.0
TOTAL	\$303.8	\$243.6	\$469.2	\$428.6	\$609.7	\$473.8	\$1,382.7	1.0	\$1,146.0	1.0

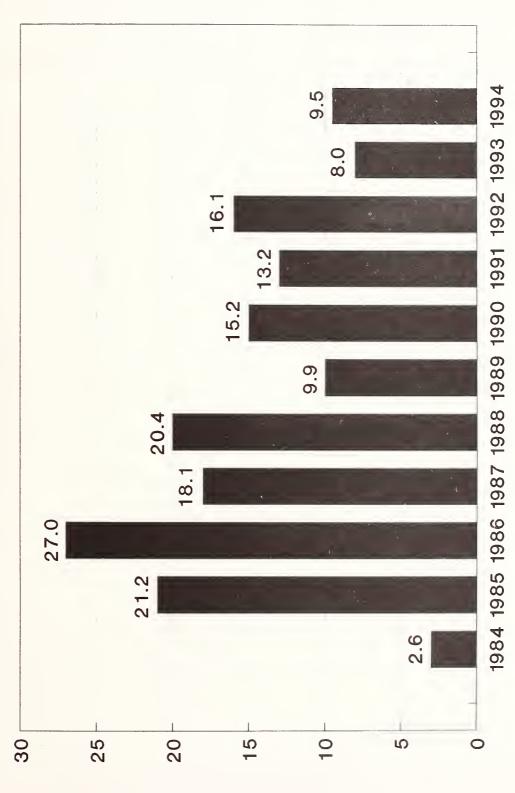
TRANSFERS FROM SECTIONS 9, 9A AND 9B TO SECTION 18 FISCAL YEARS 1984 - 1994

(IN REGIONAL ORDER)

<u> </u>	FY 1984/ FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	TOTAL\$
			8 8 7 9 8 7 9 8 9 9 9 9 9 9 9 9 9 9 9 9	0	0	0	27,000	0	0	144,175	171,175
60,826 55,388	55,388		168,000	85,900	0	0	0	0	0	3,840	373,954
	0 22 425		0 22	0 00	140 666	0 24 4	0 200	0 0	334,285	00 277	834,285
00 822 0	228,750		2,0,,,	30,000	819,000	341,000	0 0	0	791,702	00,00	2,424,702
0	0		0	0	0	0	87,137	0	0	0	87,137
0 0	0		0	500,000	0	0	0	0	84,000	28,000	612,000
0 784,000	784,000		0	0	0	0	0	0	0	0	784,000
	70,400		0	0	0	0	0	0	0	0	70,400
1,701,607 3,615,725	3,615,725		3,368,976	4,270,805	2,000,000	2,000,000	850,000	1,500,000	200,000	0	19,807,113
1,844,710 1,341,960	1,341,960		736,507	2,113,280	750,000	729,000	1,125,000	1,000,000	1,000,000	1,000,000	11,640,457
. 4	272,312		0	0	0	0	0	0	0	0	272,312
0 68,157	68,157		0	0	0	0	0	0	0	0	68,157
1,127,000 0	0		1,300,000	0	1,128,456	0	325,000	200,000	0	0	4,080,456
0 930,210	930,210		181,500	1,500,000	1,500,000	0	0	1,577,053	1,737,331	4,913,401	12,339,495
0 000'000'9	0		0	0	0	75,096	0	0	0	0	6,075,096
4,229,715 1,602,058	1,602,058		1,402,781	1,155,537	145,016	244,261	411,762	309,736	235,119	0	9,735,985
0 750,096	750,096		0	0	0	0	0	191,440	0	0	941,536
500,000	0		0	0	520,523	0	0	0	0	363,599	1,384,122
0	0		90,105	0	0	0	0	0	0	0	90,105
644,298 781,055	781,055		638,390	0	0	0	0	0	0	652,576	2,716,319
354,226 72,819	72,819		52,223	0	31,764	26,716	0	20,987	21,328	19,368	599,431
0 4,021,955	4,021,955		322,632	0	0	0	0	0	0	0	4,344,587
	188,088		370,000	201,343	130,419	0	0	868,600	1,712,500	325,997	3,796,947
655,000 1,426,224	1,426,224		0	385,030	0	0	0	300,000	1,975	83,555	2,851,784
0 2,000,000	2,000,000		0	0	0	0	0	0	0	0	2,000,000
000'09 0	20,000		213,627	0	0	0	0	0	0	0	263,627
	0		0	372,573	100,199	935,645	200,679	706,675	592,371	1,360,136	4,268,278
6,000,000 6,000,000	6,000,000		5,500,000	6,139,029	0	8,080,720	9,117,458	7,895,770	0	0	48,732,977
0 239,926	239,926		300,000	300,000	366,342	300,000	300,000	267,000	84,840	0	2,158,108
0 21,726	21,726		200,000	533,570	0	400,000	0	0	0	0	1,455,296
0 374,000	374,000		442,451	226,473	248,380	122,414	308,199	21,312	271,535	0	2,014,764
0	0		0	0	0	368,352	0	337,821	342,993	365,967	1,415,133
0 613,280	613,280		562,897	839,237	548,832	327,380	4,621	17,500	0	0	2,913,747
0 329,470	329,470		326,558	224,061	191,950	147,461	64,061	21,035	62,645	0	1,367,241
0 234,000	234,000		193,880	329,953	206,637	107,755	42,765	0	0	0	1,114,990
0 169,720	169,720		849,660	865,622	969,212	803,529	0	630,000	0	0	4,287,743
0	0		0	0	0	0	0	58,783	0	0	58,783
0 579,272	579,272		155,000	0	50,000	25,186	66,567	124,387	130,000	71,842	1,202,254
0	0		0	55,000	7,122	6,634	7,079	9,670	8,277	11,842	105,624
0 4,000	4,000		320,000	0	0	0	0	0	0	0	324,000
0 23 828 544 26 961 276	26 961 276		18 072 259	20 432 413	9 854 507 1	15 200 463 V	9 854 507 15 200 463 13 224 555 16 057 769	6 057 769	8 003 730	9 527 675	161 163 191
	0 171.0010-		0,01,4,00,01	y 1 F , 40 F , 03	100,500	J. 4500, T.C.	, ۲-3-1.	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,	, 140,	

\$ MILLIONS





FISCAL YEAR

TABLE 49

FUNDS TRANSFERRED FROM SECTION 18 TO SECTION 9 FISCAL YEARS 1986 - 1994

L F F				TISCAL 1E	130AL 1EANS 1360 - 1334	1884				
OLA IE	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	TOTAL \$
RHODE ISLAND	======================================	108,481	89,474	221,955	19,020	28,030	0	89,474 221,955 19,020 28,030 0 133,160 0	0	662,993
NORTH CAROLINA	0	0	0	0	0	0	1,577,053	1,737,331	2,537,326	5,851,710
WISCONSIN	188,088	0	0	0	0	0	0	0	0	188,088
NEW MEXICO	0	0	0	0	0	200,000	0	0	0	200,000
TEXAS	0	0	0	0	0	0	0	325,712	0	325,712
IOWA	88,426	200,000	200,000	244,228	240,000	240,000	293,600	0	0	1,506,254
OREGON	0	438,206	160,000	0	0	0	0	0	0	598,206
TOTAL	339,387	746,687	449,474	466,183	259,020	468,030	1,870,653	2,196,203	2,537,326	9,332,963

<sup>\*</sup> RHODE ISLAND TRANSFER IN FY 1986 WAS A DEOBLIGATION.

# NUMBER OF VEHICLES PURCHASED WITH SECTION 16 FUNDS FISCAL YEARS 1988 - 1994

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| TOTAL<br>NUMBER<br>VITH LIFTS                 | 200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 39      |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 1994<br>V                                     | 25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,324   |
| 1993                                          | 25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,125   |
| 1992                                          | 20 5 1 2 3 4 4 5 4 5 4 5 5 6 6 6 7 5 6 7 5 6 7 6 7 6 7 6 7 6 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,153   |
| 1991                                          | 4 4 0 1 1 4 1 0 5 2 0 2 8 8 2 7 5 6 0 0 0 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 814     |
| 1990                                          | ### ### ### ### ### ### ### #### ######                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4 4     |
| 1989                                          | 0,001042620-05000045750140108560000800000000000000000000000000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2 665   |
| 1988                                          | ######################################                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5 712   |
| =<br>TOTAL<br>VEHICLES                        | 288<br>288<br>288<br>288<br>288<br>288<br>288<br>288                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 11,098  |
| NO. OF<br>VEH<br>1994                         | 00000000000000000000000000000000000000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,896   |
| NO. OF NVEH                                   | 85 0 2 4 9 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 5 4 0 0 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,618   |
| NO OF 1<br>VEH.<br>1992                       | **************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,887   |
| VEH<br>VEH<br>1991                            | 8 8 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,347   |
| JO. OF N                                      | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,435   |
| NO OF NOTE NOTE NOTE NOTE NOTE NOTE NOTE NOTE | 88 8 4 4 4 5 5 5 5 6 5 6 5 6 6 7 8 8 5 7 1 2 4 8 5 7 1 1 1 2 8 8 5 1 1 2 4 8 6 6 7 4 4 5 6 6 6 7 8 8 6 7 1 1 1 2 8 8 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,400   |
| NO OF NO VEH                                  | **************************************                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5 1,515 |
|                                               | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |
| STATE                                         | ALABAMA ALABAMA ALABAMA ALABAMA ALABAMA ALABAMA ARIZONA ARRICONA COLORADO CONNECTICUT CONNECTICUT COLORADO CONNECTICUT COLORADO CONNECTICUT COLORADO CONNECTICUT COLORADO CONNECTICUT COLORADO CONNECTICUT COLORADO C | WYOMING |

VEHICLES

TOTAL

15 70 29 25 25 25 25 18

|                                                                             |                      | <b>⊢</b> 5 |         |        |             |         |               |                |                |               |                      |         |        |       |         |              |                |               |       |          |      |          |           |               |          |          |        |                |                |          |              |                |                |          |        |             |            |                |            |               |              |               |            |                            |   |        |
|-----------------------------------------------------------------------------|----------------------|------------|---------|--------|-------------|---------|---------------|----------------|----------------|---------------|----------------------|---------|--------|-------|---------|--------------|----------------|---------------|-------|----------|------|----------|-----------|---------------|----------|----------|--------|----------------|----------------|----------|--------------|----------------|----------------|----------|--------|-------------|------------|----------------|------------|---------------|--------------|---------------|------------|----------------------------|---|--------|
|                                                                             |                      | 1001       |         | 0      | 0           | 0       | 0             | 0 (            | <b>O</b>       | > 0           | o c                  | 0       | 0      | 0     | 0       | 0            | 0 0            | <b>&gt; c</b> | 0 0   | 0        | 0    | 0        | 0 0       | ) c           | 0 0      | 0        | 0      | 0              | 0 0            | 0        | 0            | 0              | ) V            | 0        | 0      | 0 0         | 0          | 0              | o c        | 0             | 0            | 0 7           | - 0        | 0 %                        | ) | 21     |
|                                                                             |                      | 1003       |         | 0      | 0           | 0       | 0             | 0 (            | 0 0            | > 0           | ο w                  | 0       | 0      | 0     | 0       | 0            | 0 0            | > <           | 0 0   | 0        | 0    | 0        | 0 0       | <b>&gt;</b>   | 0        | 0        | 0      | 0              | o c            | 0        | 0            | 0              | ) V            | -        | 0      | 0 0         | 0 7        | 0              | o c        | 0             | 0            | 0 0           | o 0        | 000                        |   | 58     |
|                                                                             | DANS                 | 000        |         | 0      | 0           | 0       | 0             | 0 (            | 0 0            | > 0           | o د                  | 4 0     | _      | 0     | -       | 0            | 0 0            | <b>&gt;</b> C | 0     | 0        | 0    | 0        | 0 0       | <b>&gt;</b>   | 0 0      | 0        | 0      | 0              | o c            | 0        | 0            | 0              | ⊃ ō            | 0        | 0 (    | <b>o</b> c  | ~          | 0              | o c        | 0             | 0            | 0 0           | 0          | 040                        | ) | 28     |
|                                                                             | GS/SE                | 001        | -       | 0      | 0           | 0       | 0             | 7              | 0 0            | > 0           | ۰ د                  | 4 0     | 0      | 0     | 0       | 0            | 0 0            | > c           | 0     | 0        | 0    | 0        | 0 0       | <b>&gt;</b>   | 0 0      | 0        | 0      | 0 (            | o c            | 0        | 0            | 0 (            | > c            | 0        | 0      | o c         | 0          | 0              | o c        | 0             | 0            | 0 0           | 00         | 000                        |   | 4      |
|                                                                             | IS WA                | 000        | -       | 0      | 0           | 0       | 0             | ю (            | <b>o</b> c     | <b>&gt;</b> c | o c                  | 0       | 0      | 0     | _       | -            | ഹ              | <b>&gt;</b> c | 0     | 0        | 0    | 0        | 0 0       | <b>&gt;</b>   | 0 0      | 0        | 0      | 0              | ) t            | - 0      | 0            | 0              | - <del>C</del> | 0        | 0      | <b>o</b> c  | 0          | 0              | o c        | 0             | 0            | 0 0           | o 0        | 0 4 0                      | ) | 9      |
|                                                                             | STATIONS WAGS/SEDANS | 4          |         | 0      | 0           | 0       | 0 (           | 9              | <b>)</b>       | <b>&gt;</b>   | ) C                  | 0       | 0      | 0     | 0       | 0            | n c            | <b>&gt;</b>   | 0     | 0        | 0    | 0        | 0 0       | <b>&gt;</b>   | 0        | 0        | 0      | 0              | ) t            | - 0      | 0            | 0              | > ¢            | 0        | 0      | ) c         | 0          | 0              | o c        | 0             | 0            | 0 0           | 0          | 040                        | ) | 56     |
|                                                                             | S                    | 007        |         |        | 0           | 2       | <del></del> ( | m d            | 0 0            | 0 0           | o c                  | 67      | 0      | ო     | က       | 13           | 20             | ი ო           | o 6   | 9        | 0    | 0        | 0 0       | <b>&gt; C</b> | o        | 2        | _      | <del></del> (  | ر د            | ۰ 0      | 0            | 0 (            | 3, ⊂           | 31       | 0      | o c         | 12         | 0              | က္က မ      | 0             | 2            | 27            | > C        | m o c                      |   | 340    |
|                                                                             |                      | 1993 16    |         | 0      | 0           | 2       | 0 (           | r) (1          | 0 4            | 4 0           | ς<br>Σ               | 98      | 0      | S     | 4       | 0            | <del>-</del> ( | <b>&gt;</b>   | 0     | 0        | ო    | 2        | 0 0       | ⊃ \(          | 0        | 2        | 0      | <del>-</del> ( | ⊃ «            | 0        | 87           | <b>←</b> (     | ດຮູ            | 17       | ო (    | <u> </u>    | 0          | 0 !            | 77         | 0             | 00           | 17            | 0 0        | 040                        | , | 352    |
| တ္တ                                                                         |                      |            |         | 0      | 0           | 7       | 0.0           | တ              | <b>o</b> o     | <b>&gt;</b> c | 2 2                  | 7 6     | 0      | 0     | 0       | 43           | തര             | o c           | 0     | 9        | 0    | 0        | 0 0       | <b>&gt; C</b> | 0 0      | 0        | 2      | 0              | ) c            | 0        | 62           | <del>-</del> ( | o 0            | 23       | 4 (    | <b>)</b>    | 2 0        | 0              | 23.4       | 0             | 0            | φ c           | 0 0        | - ~ c                      | 1 | 428    |
| HICLE                                                                       | SZ                   | 1001       |         |        | 0           | 0       |               |                |                | <b>&gt;</b>   |                      | 42      | 0      | 0     | 0       | 0            | 0 0            | c د           | 1 C   | 13       | 0    | 0        | 0 0       | <b>&gt;</b>   | 0 0      | 0        | 0      | 0              | ى د            | ۷ 0      | 2            | 0              | o c            | 1,       | 0      | o c         | ^          | 0              | 0 6        | 0             | <del>-</del> | ဖ င           | 0 0        | m 0 0                      | ) | 150 4  |
| TABLE 51<br>SECTION 18 OBLIGATIONS FOR VEHICLES<br>FISCAL YEARS 1989 - 1994 | VANS                 |            |         | 0      | 0           | က       | 0;            | 41             | 0 0            | <b>&gt;</b> c | 2 0                  | 25      | 2      | _     | 0       | 4            | 4 0            | o c           | 0     | <u>ر</u> | 0    | 0        | 0 (       | N C           | o c      | 0        | 0      | 0              | o c            | 0        | 99           | 2              | ۶ ر<br>۲       |          | 2      | 00          | 0          | 0 !            | , t        | 2             | 0            | 20            | 00         | 0 - 0                      | ) | 301 1  |
| ONS F                                                                       |                      | 1000       |         | 25     | 2           | က       | 0             | ဖြ             | 2 0            | <b>&gt;</b> c |                      |         | 2      | _     | 2       | 0            |                |               |       |          |      |          |           |               |          |          |        |                |                |          |              | 2              |                | 9 00     |        |             |            |                | _<br>⊃ €   | 0             |              | <u>െ</u> റ    | 00         | 000                        | ) | 225 3  |
| TABLE 51<br>OBLIGATIONS<br>L YEARS 1989                                     |                      | 1080       |         | 1 %    |             |         | <b>ر</b> م    | 63             | 0 0            | ⊃ ₹           | - 5                  | 4 O     | 0      |       |         |              | 0 (            |               |       |          | _    |          | 8 0       |               |          |          |        |                |                |          |              | <del>-</del> ( |                |          | _      | ω c         | o ←        | 0              | ) «        | · <del></del> | 4            | 4 4           | - 9        | ഗനഠ                        | ) | 250 2: |
| TAE<br>ON 18 OBI<br>FISCAL YE                                               |                      | 1007       |         | 0      | 0           | 2       |               |                | 0 (            | ם כ           | •                    |         | 0      | 4     | က       | 0            | 0 0            | <b>&gt;</b> c |       | 0        |      |          |           |               |          |          |        |                | 2 4            |          |              |                |                |          | 5      | 00          | . 0        | 0              | ) t        | . ო           | 80           | ന്ദ           | 0 œ        | 0 / 0                      | ) |        |
| TION                                                                        |                      |            | 0       |        | 0           |         |               | 6              |                | <b>.</b>      |                      |         |        |       |         |              | 0 •            |               |       |          |      |          |           |               |          |          |        |                |                |          |              |                |                | o Go     |        |             |            |                | ٥          |               |              | •             |            |                            |   | 7 211  |
| SEC                                                                         | SES                  | 1007       | -       |        |             |         | •             | _              |                |               | •                    |         |        |       |         |              |                |               |       |          |      |          |           |               |          |          |        |                | 00             |          |              |                |                |          | 1      |             |            |                |            |               |              |               |            |                            |   | 5 137  |
|                                                                             | SMALL BUSES          | 1001       |         |        | 0           |         | ,             |                |                |               |                      |         |        | _     |         |              |                |               |       |          |      |          |           |               |          |          |        |                | 00             |          |              | 0              |                |          |        |             |            |                | o          |               | _            |               | ⊃ œ        |                            |   | 2 75   |
|                                                                             | SMAL                 | 1000       |         | 0      |             |         | ,             | <u>.</u>       | 0 (            | <b>-</b>      | 5                    | 20      | 0      | _     |         | <del>-</del> | 0 0            |               | ,     | ο αυ     | 0    | 0        | 0 0       | <i>-</i>      | <i>-</i> | 0        | 0      | 0 0            | ⊃ €            | 20       | (*)          | <b>←</b> (     | ) C            | 1 4      | (*)    | <i>-</i>    | , 0        | <del>-</del> ( | <i>-</i>   | . (4          | 0            | 00            | . V        | 000                        |   | 102    |
|                                                                             |                      | 000        | 200     | 9      | 0           | 0       | 0 9           | 13             | <del>-</del> ( | <b>&gt;</b> C | ט ער                 | 0       | 0      | 7     | m       | 14           | 0 0            | <b>&gt;</b> C | 0 0   | വ        | 0    | 0        | 0 ;       | 5 6           | 4 C      | 0        | 0      | 0              | ⊃. ₹           | - m      | 1            | - (            | ⊃ °            | 1 -      | 0 (    | 00          | 0          | 2              | o c        | 2             | -            | 0 0           | 2 6        | 0-5                        | 2 | 120    |
|                                                                             |                      | 1007       | 2       | 0      | 0           | 0       | 0 (           | m (            | 0 0            | <b>&gt;</b> c | o c                  | 0       | 0      | 0     | 0       | 0            | 0 0            | o c           | 0 0   | 2        | 0    | 0        | 0 0       | ) C           | 0 0      | 0        | 0      | 0 (            | o c            | · -      | 0            | 0              | o c            | 0        | 0      | 0 0         | · –        | 0              | o c        | . —           | 0            | 0 0           | ⊃ M        | 000                        | ) | 1      |
|                                                                             |                      | 1003       |         | 0      | 0           | 0       | 0 1           | 7              | 0 0            | <b>→</b> •    | ) C                  | 0       | 29     | 9     | _       | 0            | 0 0            | <b>&gt;</b> C | 0 0   | 0        | 0    | 0        | 9         | <b>&gt;</b> C | ) C      | · —      | 0      | 0              | <b>o</b> c     | 0        | 0            | 0              | ) C            | 0        | 4 (    | <b>O</b> C  | 7          | 0              | o c        | 2             | 0            | 6 0           | 7 C        | 0 - 0                      | ) | 72     |
|                                                                             | SUSES                | 4000       | 100     | 0      | 0           | 0       | 0 '           | 4              | <del></del> (  | <b>&gt;</b>   | o c                  | 0       | 2      | 0     | 0       | 0            | 0 0            | <b>&gt;</b> C | 0 0   | 0        | 0    | 0        | 0 0       | ) C           | 4 C      | 0        | 0      | 0 0            | o c            | 2 4      | 2            | 0              | > ~            | 0        | 0      | 00          | 7          | 0              | o c        | 0             | 0            | <b>~</b> 0    | ⊃ m        | 0 - 0                      | ) | 31     |
|                                                                             | ARD E                | 1001       |         | 0      | 0           | 0       | 0             | 9              | 0 0            | <b>&gt;</b> c | o c                  | 0       | 0      | 0     | 0       | _            | 0 0            | <b>&gt;</b> C | 0 0   | 0        | 0    | 0        | 0 0       | <b>&gt;</b> C | 0 0      | 0        | 0      | 0              | 0 +            | - 2      | 0            | 0              | o c            | 0        | 0      | 0 0         | 0          | 0              | o c        | 0             | 0            | 0 0           | > ←        | 000                        | ) | 1      |
|                                                                             | STANDARD BUSES       | 1000       |         | 0      | 0           | 0       | 0             | <del>-</del> ( | 0 0            | <b>&gt;</b> 0 | ) C                  | 0       | _      | 0     | 0       | _            | 0 0            | <b>&gt;</b> c | 0 0   | 0        | 0    | 0        | 1 0       | ~ C           | 0 0      | 0        | 0      | 0              | o c            | വ        | 0            | 0              | <b>&gt;</b>    | 0        | 4 (    | <b>o</b> c  | 0          | 0              | ) C        | 0             | 0            | <del></del> c | o ←        | 000                        | ) | 51     |
|                                                                             | 0,                   | 0          |         | 0      | 0           | 0       | 0             | - (            | 0 0            | <b>&gt;</b> c | 0 0                  | 0       | 0      | 0     | 0       | -            | 0 0            | 0             | 0 0   | 0        | 0    | 0        | 0 0       | <b>&gt;</b> C | 0 0      | 0        | 0      | 0              | <del>-</del> c | o m      | 0            | 0              | <b>&gt;</b> C  | 0        | 0      | 0 0         | 0          | 0              | o c        | 0             | 0            | 0 0           | 0 0        | 00-                        | • | 7      |
|                                                                             |                      |            | ALABAMA | ALASKA | AMER. SAMOA | ARIZONA | ARKANSAS      | CALIFORNIA     | COLORADO       | CONNECTION    | DELAWARE<br>FI OPIOA | GEORGIA | HAWAII | IDAHO | INDIANA | IOWAS        | KANSAS         | KENIOCKY      | MAINE | MARYLAND | MASS | MICHIGAN | MINNESOTA | MISSISSIPPI   | MONTANA  | NEBRASKA | NEVADA | NEW HAMP       | NEW JERSEY     | NEW YORK | NO. CAROLINA | NO. DAKOTA     | NO. MAKIANAS   | OKLAHOMA | OREGON | SO CAPOLINA | SO. DAKOTA | SO. CAROLINA   | SO. DAKOLA | TEXAS         | VERMONT      | VIRGINIA      | WASHINGTON | WEST VIRGINIA<br>WISCONSIN |   | TOTAL  |
|                                                                             |                      |            |         |        |             |         |               |                |                |               |                      |         |        |       |         |              |                |               |       |          |      |          |           |               |          |          |        |                |                |          |              |                |                |          |        |             |            |                |            |               |              |               |            |                            |   |        |

PLEASE NOTE THAT THERE ARE 36 SCHOOL BUSES THAT ARE INCLUDED IN THE LARGE BUS CATEGORY TOTAL. IN FY 1992, ALL STANDARD BUSES FOR MISSOURI AND AND OHIO ARE SCHOOL BUSES ALL MEDIUM BUSES ARE INCLUDED IN SMALL BUSES IN FY 1993 THERE ARE 73 MEDIUM SIZED BUSES THE 29 STANDARD BUSES FOR HAWAII ARE COMMUTER BUSES IN FY 1994, THERE ARE 28 MEDIUM SIZED BUSES INCLUDED IN SMALL BUSES INCLUDED IN THE 28, ARE 4 SCHOOLBUSES AND 7 TROLLEY STYLE BUSES

2,992

(Does not include Section 16 or Section 18) **OBLIGATIONS FOR VEHICLES** FISCAL YEARS 1965 - 1994 TABLE 52

BY PROGRAM

BY VEHICLE TYPE

| 4     | TOTAL<br>VEHICLES | Sec.3  | Sec.5  | Sec.9A | Sec.9  | FAUS  | Interstate<br>Substitute | 40'-35'<br>Stand. | 30' or<br>Less | Vans  | Articu-<br>lated | Trolley<br>Style | Intercity     | uter |
|-------|-------------------|--------|--------|--------|--------|-------|--------------------------|-------------------|----------------|-------|------------------|------------------|---------------|------|
|       |                   |        |        |        |        |       |                          |                   |                |       |                  |                  |               |      |
| 65    |                   | 358    | 0      | 0      | 0      |       | 0                        | 266               | 92             | 0     | 0                |                  | 0             | 0    |
| 99    | _                 | 1,110  | 0      | 0      | 0      |       | 0                        | 951               | 159            | 0     | 0                |                  | 0             | 0    |
| 67    |                   | 311    | 0      | 0      | 0      |       | 0                        | 216               | 95             | 0     | 0                |                  | 0             | 0    |
| 89    |                   | 637    | 0      | 0      | 0      |       | 0                        | 525               | 112            | 0     | 0                |                  | 0             | 0    |
| 69    | 501               | 501    | 0      | 0      | 0      |       | 0                        | 416               | 85             | 0     | 0                |                  | 0             | 0    |
| 2     |                   | 1,487  | 0      | 0      | 0      |       | 0                        | 1,435             | 52             | 0     | 0                |                  | 0             | 0    |
| 7     |                   | 2,521  | 0      | 0      | 0      |       | 0                        | 2,296             | 225            | 0     | 0                |                  | 0             | 0    |
| 72    |                   | 3,502  | 0      | 0      | 0      |       | 0                        | 3,235             | 267            | 0     | 0                |                  | 0             | 0    |
| 73    | 4,072             | 4,072  | 0      | 0      | 0      |       | 0                        | 3,599             | 473            | 0     | 0                |                  | 0             | 0    |
| 74    |                   | 5,378  | 0      | 0      | 0      |       | 8                        | 5,026             | 634            | 9     | 150              |                  | 0             | 0    |
| 75    |                   | 4,307  | 66     | 0      | 0      |       | 0                        | 3,755             | 586            | 25    | 9                |                  | 0             | 0    |
| 76    |                   | 2,867  | 391    | 0      | 0      | 9     | 0 0                      | 2,926             | 181            | 73    | 138              |                  | 0             | 0    |
| ā     |                   | 312    | 47     | 0      | 0      |       | 0                        | 264               | 81             | 14    | 0                |                  | 0             | 0    |
| 77    |                   | 3,200  | 472    | 0      | 0      | •     | 0 9                      | 3,264             | 410            | 74    | 50               |                  | 0             | 0    |
| 78    |                   | 3,620  | 331    | 0      | 0      |       | 1 0                      | 3,408             | 423            | 141   | 20               |                  | 0             | 0    |
| 62    |                   | 1,020  | 1,611  | 0      | 0      | 66    |                          | 2,168             | 399            | 323   | 49               |                  | 0             | 0    |
| 80    |                   | 1,773  | 2,191  | 0      | 0      |       |                          | 3,230             | 492            | 236   | 265              |                  | 0             | 0    |
| 81    |                   | 2,790  | 1,647  | 0      | 0      |       |                          | 3,406             | 399            | 290   | 516              |                  | 0             | 0    |
| 82    |                   | 1,912  | 1,290  | 0      | 0      |       |                          | 2,490             | 200            | 63    | 197              |                  | 0             | 0    |
| 83    |                   | 1,714  | 575    | 559    | 0      |       | 2 3                      | 2,131             | 254            | 248   | 230              |                  | 0             | 0    |
| 84    |                   | 174    | 588    | 292    | 1,371  | 17    |                          | 1,609             | 437            | 343   | 88               |                  | 0             | 0    |
| 85    |                   | 83     | 449    | 134    | 2,302  |       |                          | 2,139             | 485            | 306   | 26               | 2                | 4             | 0    |
| 86    |                   | 245    | 338    | 269    | 2,788  |       |                          | 2,561             | 594            | 426   | î1               | 7                | 4             | 0    |
| 87    |                   | 236    | 0      | 0      | 3,282  |       | 49 74                    | 2,673             | 395            | 439   | 9/               | Ω                | 58            | 0    |
| 88    |                   | 373    | 0      | 0      | 2,997  |       |                          | 1,976             | 697            | 565   | 114              | C)               | ω <sub></sub> | 0    |
| 83    |                   | 411    | 0      | 0      | 2,911  |       |                          | 2,206             | 434            | 591   | 37               | 7                | ທ             | 0    |
| 8     |                   | 1,078  | 0      | 0      | 2,540  |       |                          | 2,236             | 663            | 718   | 52               | _                | 9             | 0    |
| 91    |                   | 1,426  | 0      | 0      | 2,069  |       |                          | 1,648             | 191            | 1,047 | 34               | 2                | 0             | 98   |
| 92    |                   | 801    | 0      | 0      | 2,218  |       |                          | 1,728             | 573            | 705   | 5                | _                | _             | 40   |
| 93    |                   | 1,167  | 0      | 0      | 3,996  |       |                          | 2,628             | 1,173          | 1,114 | 145              | O                | 4             | 82   |
| 94    |                   | 1,490  | 0      | 0      | 4,039  |       |                          | 3,138             | 096            | 1,333 | 38               | 2                | o.            | 47   |
| Total | 94,816            | 50,876 | 10,029 | 1,254  | 30,513 | 1,093 | 3 1,051                  | 69,549            | 13,097         | 080'6 | 2,373            | 459              | 5             | 258  |

NOTE:

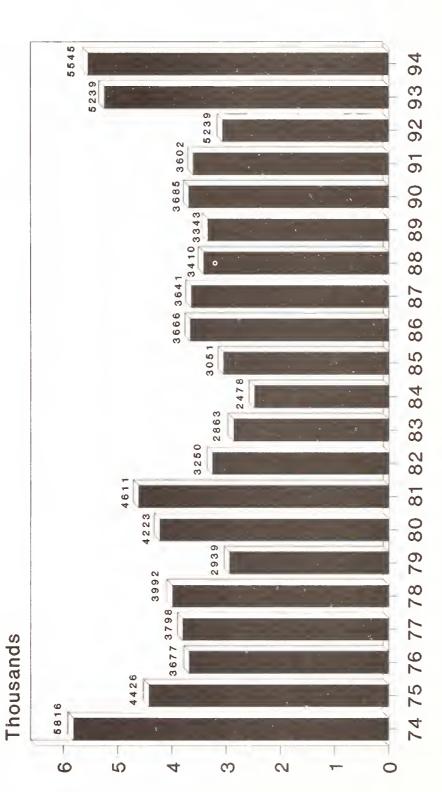
 <sup>(4)</sup> IN FY 1992 SECTION 3 SMALL BUSES INCLUDE 8 SCHOOL BUSES.
 (5) INCLUDED IN FY 1992 ARE 57 STANDARD AND 44 SMALL BUSES WHICH WERE BUDGETED IN THE MULTI-YEAR FUNDING AGREEMENT AWARDED TO READING, PA AND PARTIALLY OBLIGATED IN FY 1992.
 (6) STATIONS WAGONS AND SEDANS ARE INCLUDED WITH VANS. (1 MEDIUM SIZED BUSES ARE INCLUDED IN SMALL BUSES.
(2 PRIOR TO 1985 TROLLEY STYLE BUSES WERE INCLUDED WITH STANDARD BUSES.
(3 INTERCITY COMMUTER BUS CATEGORY WAS ADDED IN FY 1991.
(4 IN FY 1992 SECTION 3 SMALL BUSES INCLUDE 8 SCHOOL BUSES.
(5 INCLUDED IN FY 1992 ARE 57 STANDARD AND AR SMALL STANDARD AND AR SMALL STANDARD.

DOES NOT INCLUDE SECTIONS 16 OR 18 **OBLIGATIONS FOR VEHICLES** 

FISCAL YEARS 1974 - 1994

NUMBER OF VEHICLES

Figure 52



Fiscal Year

Vehicles

NEW RAIL CARS BY TYPE AND BY FISCAL YEAR FUNDING

| TOTAL              | 404<br>4004<br>33<br>33<br>33<br>33<br>33<br>34<br>35<br>36<br>36<br>36<br>36<br>37<br>37<br>37<br>37<br>37<br>37<br>37<br>37<br>37<br>37                                        | 210,1    |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| PEOPLE<br>MOVER    | 000000000000000000000000000000000000000                                                                                                                                          | 3        |
| DIESEL             | 000000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                           | <u> </u> |
| COMMUTER<br>DIESEL | 00000000000000000000000000000000000000                                                                                                                                           | 7/6      |
| COMMUTER           | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                                                                                                                            | 1,52,1   |
| LIGHT<br>RAIL      | 00000000000000000000000000000000000000                                                                                                                                           | 16/      |
| RAPID<br>TRANSIT   | 404<br>400<br>226<br>260<br>260<br>200<br>200<br>204<br>414<br>414<br>414<br>51<br>61<br>61<br>61                                                                                | 4,556    |
| 7                  | 66<br>66<br>67<br>68<br>68<br>68<br>77<br>77<br>77<br>77<br>77<br>78<br>88<br>88<br>88<br>88<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90 | OIAL     |

\*INCLUDES 4 ELECTRIC LOCOMOTIVES IN FY 1984; 3 IN FY 1989; 3 IN FY 1990; AND 5 IN FY 1993.
PLEASE NOTE THAT THE 9 LIGHT RAIL VEHICLES IN FY 1994 INCLUDE 4 ELECTRIC TROLLEY BUSES.
ALSO, THE NUMBER OF LIGHT RAIL VEHICLES FOR FY 1993 WAS INCREASED BY 10. THIS IS BECAUSE THE THE NUMBER OF LIGHT RAIL VEHICLES FUNDED IN FY 1993 FOR DALLAS (DART) WAS UNDERSTATED BY 10.

### TABLE 54 OBLIGATIONS FOR FERRY BOATS AND RELATED EXPENDITURES FY 1984 - 1994

|                                                  | FY 1984 - 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FISCAL               | FUNDING     | \$ AMOUNT          |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------|--------------------|
| GRANTEE                                          | PURPOSE PURPOSE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | YEAR                 | SOURCE      |                    |
| BRIDGEPORT, CT                                   | FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1988                 | SECTION 9   | 152,000            |
| PORTLAND, ME                                     | CONSTRUCT FERRY TERMINAL PURCHASE FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1984<br>1984         | 5<br>9A     | 526,896<br>25,000  |
|                                                  | CONSTRUCT FERRY TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1984<br>1985         | 9           | 2,120,501          |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1985                 | 9           |                    |
| PENOBSCOT BAY, ME                                | PURCHASE FERRY BOAT<br>PARTIAL PURCHASE OF FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1984<br>1985         | 3           |                    |
|                                                  | PARTIAL PURCHASE OF FERRY BOAT ADD'L FUNDS FOR CONSTRUCT OF FERRY VESSEL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1986<br>1992         |             | 274,998            |
| CASCOT DAY ME                                    | BUY EQUIPMENT FOR NEW TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |             |                    |
| CASCOT BAY, ME                                   | PURCHASE AND CONSTRUCT FERRY BOAT AND FERRY BOAT MOD PURCHASE ONE FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1987<br>1991<br>1991 | 9<br>3<br>9 | 909,999            |
| MAINE (DOT)                                      | PURCHASE ONE FERRY BOAT<br>PIER MODIFICATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1988<br>1989         | 3           |                    |
|                                                  | PURCHASE FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1989<br>1990         | 9           | 92,400             |
| DUODE IOLAND DOT                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |             |                    |
| RHODE ISLAND DOT                                 | REHAB GALILEE FERRY TERM NARRAGANSETT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1993                 |             | ·                  |
| BOSTON MBTA                                      | LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1991                 | 3           |                    |
| NEW YORK DOT                                     | OPERATING FOR STATEN ISLAND FERRY SYSTEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1993                 | 9           | 2,106,179          |
| CAMDEN, NJ                                       | DESIGN/CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1989                 | 3           | 7,707,000          |
| PUB. W , ST THOMAS, VI                           | RENOVATE CRUZ BAY DERRY DOCK AT ST. JOHN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1993                 | 18          | 1,000,000          |
| TIDEWATER TRANSPORTATION DISTRICT COMMISSION     | 2 PEDESTRIAN BOATS PARTIAL FUNDING OF 2 PEDESTRIAN BOATS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1984<br>1986         | 9           |                    |
| NORFOLK, VA                                      | PURCHASE PEDESTRIAN FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1989                 | 9           | 440,000            |
|                                                  | ADD'L FUNDS FOR CONSTRUCT. OF TERMINAL AND VESSEL REPLACE 4 FERRY BOAT ENGINES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1990                 | 3           |                    |
|                                                  | CONVERT FERRY BOAT TO NATURAL GAS FUEL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1994                 | 9           |                    |
| PUERTO RICO PORTS AUTH<br>AND DEPT. OF TRANSPORT | TERMINAL CONSTRUCTION AND UTILITY RELOCATION TERMINAL CONSTRUCTION AND UTILITY RELOCATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1985<br>1986         | 9           |                    |
| AND PUBLIC WORKS                                 | CONSTRUCT TERMINAL AND VESSEL PURCH FERRY BOAT AND IMPROVEMENTS AT LAGOS DOS BOCAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1987<br>1987         | 9<br>18     |                    |
|                                                  | ADD'L FUNDS FOR CONSTRUCT. OF TERMINAL AND VESSEL<br>RECONSTRUCT CATANO AND SAN JUAN TERMINALS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1988<br>1989         | 9           | 4,260,000          |
|                                                  | PURCHASE FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1989                 | 18          | 835,310            |
|                                                  | CONSTRUCT FERRY MAINTENANCE FACILITY CONSTRUCT OF HATA REY INTERMODAL TERMINAL, PARTIAL CONSTRUCT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1991<br>1990         | 9           |                    |
|                                                  | ISLA GRANDE MAINTENANCE FACILITY ADD'L FUNDS FOR CONSTRUCT. OF FERRY BOAT MAINTENANCE FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1992                 |             |                    |
|                                                  | PURCHASE OF FERRY BOAT<br>EXPAND AND REMODEL SAN JUAN FERRY TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1992<br>1993         | 18<br>9     |                    |
| MISSISSIPPI RIVER BRIDGE                         | VESSEL MODIFICATION AND GENERAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1984                 |             |                    |
| AUTHORITY (NEW ORLEANS) CRESCENT CITY CONNECTION | VESSEL IMPROVEMENTS INSTALL ALARM SYSTEMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1985<br>1986         | 9           | 2,474,628          |
|                                                  | OPERATION AND MAINTENANCE 1987 - \$745; 1988 - \$745; 1989 - \$678<br>1990 - \$672; 1991 - \$672; 1992 - \$893<br>1994 - \$660                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | VAR.                 |             | .,                 |
|                                                  | REHAB FERRY SUPPORT TUGBOAT FOR CRESCENT CITY CONNECTION PRELIMINARY DESIGN-FERRY BOAT ALTERNATIVE FUELS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1993<br>1994         | 9           | 160,000<br>160,000 |
| GOLDEN GATE BRIDGE                               | FERRY DIESEL CONVERSION AND VESSEL IMPROVEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1984                 | 9           |                    |
| HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)     | VESSEL IMPROVEMENTS FERRY AND VESSEL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1985<br>1986         | 9           |                    |
| ,                                                | OPERATION AND MAINTENANCE RADAR AND PUBLIC ADDRESS EQUIPMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1987<br>1988         | 9           |                    |
|                                                  | REFURBISH FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1989                 | 9           |                    |
|                                                  | REPLACE AND BUY ADD'L TICKET VENDING MACHINES<br>DOCK IMPROVEMENTS AND OPERATING AT SAUSALITO FERRY TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1992<br>1994         | 9           |                    |
| SEATTLE-TACOMA WASHINGTON                        | PURCHASE FERRY BOAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1986                 | 9           |                    |
| (WASH DOT MARINE DIV.)                           | LAND ACQUIST. FOR BREMEERTON FERRYTON FERRY, TERM. EXPANSION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1987                 | 9           | 4,373,596          |
|                                                  | CONSTRUCT PHASE II OVERHEAD LOADING AT KINGSTON TERMINAL PARTIAL PURCHASE OF PASSENGER ONLY FERRY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1987                 | 9           | 120,932            |
|                                                  | FERRY TERMINAL EXPANSION, REFURBISH FERRY VESSEL LAND ACQUISITION, CONTROL SYSTEM REPLACEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1988                 | 9           | 6,053,155          |
|                                                  | CONSTRUCT PASSENGER -ONLY FLOAT AT SEATTLE FERRY TERM. CONSTRUCT PEDESTRIAN FACILITY AT KINGSTON FERRY TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1990<br>1991         | 9           |                    |
|                                                  | CONSTRUCT BUS ACCESS LANE AT WINSLOW FERRY TERM REFURBISH FERRY TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1992                 | 3           | •                  |
|                                                  | Control of the Contro | 1992                 | 9           | 1,651,204          |
| TACOMA, WASHINGTON                               | TERMINAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1984                 | 9A          | 125,000            |
| (PIERCE CO. PUBLIC WORKS)                        | TERMINAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1985                 | 9           | 343,800<br>368,000 |
|                                                  | TERMINAL IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1986<br>1987         | 9           | 248,000<br>194,400 |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      | TOTAL       | 93,213,616         |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |             |                    |

### TABLE 54-1

### CUMULATIVE OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT FISCAL YEARS 1965 - 1994

| GRANTEE PURPOSE FUNDING SOLDEN GATE BRIDGE SIGNEMAY AND TRANSIT JOSTRICT (SAN FRANCISCO) SIGNED TRANSIT JOSTRICT (SAN FRANCISCO) SIGNEMAN THE REFURBISH FERRY BOAT SCHUMENT REFURBISH FERRY BOAT REPLACE TICKET AND VENDING MACHINES  ALE WITHORTY (NEW ORLEANS) SIRISSISPIPI RIVER BRIDGE BUTHORTY (NEW ORLEANS) ALE WITHORTY (NEW ORLEANS) SIRIDGEPORT, CONNECTICUT FERRY TERMINAL AND PARKING FACILITIES, RESTRICTE BARGE, MISSISSIPPI RIVER BRIDGE BUTHORTY (NEW ORLEANS) ALE WITHORTY (NEW ORLEANS) SIRIDGEPORT, CONNECTICUT FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS, OPERATING, MAINTENANCE  CITY OF PORTLAND, MAINE A FERRY BOATS, ENGINEERING CACCOT BAY TRANSIT DISTRICT, DESIGN, LAND ACQUISITION, AND PARKING FACILITY IMPROVEMENTS  STATE OF MAINE A FERRY BOATS, ENGINEERING DESIGN, LAND ACQUISITION, AND FERRY TERMINAL CONSTRUCTION, PROVIDE FERRY BOAT MODIFICATIONS  STATE OF MAINE ALE FERRY BOAT FIRE AND FERRY BOAT MODIFICATIONS  SOSTON MBTA LEASE FERRY BOAT FOR SERVICE BETWEEN THAN AND AND AND ACKNOWN AND AND AND AND AND AND AND AND AND AN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                          | FISCAL YEARS 1965 - 1994                                                                                                                                                                                         | CLIMIU ATIVE          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| HIGHWAY AND TRANSIT JOSTRET (SAN FRANCISCO) SISTRET (SAN FRANCISCO) RODAR AND PUBLIC ADDRESS EQUIPMENT, REFURBISH FERRY BOAT REPLACE TICKET AND VENDING MACKINES  A NEW FERRY BOATS, TERMINAL AUTHORITY (NEW ORLEANS) PROCESSENT CITY CONNECTION RECELLANEOUS IMPROVEMENTS, OPERATING, MAINTENANCE  PROPERTING, MAINTENANCE  PROPERTING, MAINTENANCE  PROPERTING, MAINTENANCE  PROPERTING, MAINTENANCE  PROPERTING, MAINTENANCE  TERRY DATS, ENGINEERING DESIGN, LAND ACQUISITION, AND FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS  TO PERRY DATS, ENGINEERING DESIGN, LAND ACQUISITION, AND FERRY TERMINAL CONSTRUCTION, PURCHASE GOUIPMENT FOR FERRY TERMINAL MODIFY FERRY BOATS, ENGINEERING DESIGN, LAND ACQUISITION, AND FERRY TERMINAL CONSTRUCTION, PURCHASE GOUIPMENT FOR FERRY TERMINAL MODIFY FERRY BOAT FOR SERVICE BETWEEN 159,99  NANTASKET AND BOSTON  REHAB GALILLE FERRY TERM, NARRAGANSETT  317,38  REHAB GALILLE FERRY BOATS CONSTRUCTION PURCHASE AND AND ACQUISITION, PURCHASE FOR PROPERTING  REHAB GALILLE FERRY BOATS CONSTRUCTION PURCHASE AND AND ACQUISITION AND ACQUISITION PURCHASE AND AND ACQUISITION ACQUISITION OF STRUCTURES AT ILLS A GRAND PURCHASE OF PARSISON, MAINTENANCE FRONT AREA TRANS COMPLEX. PARKING CARAGE & FERRY PIER  PUBLIC WORKS, ST. THOMAS, VI REMOVE AND ACQUISITION AND ACQUISITION OF STRUCTURES AT ILLS AGRAND PUBLIC WORKS, ST. THOMAS, VI REMOVE AND ACQUISITION AND ACQUISITION ACQUISITION ACQUISITION ACQUIS | GRANTEE                                                                                  | PURPOSE                                                                                                                                                                                                          | CUMULATIVE<br>FUNDING |
| AUTHORITY (NEW ORLEANS)  PROCRESCENT CITY CONNECTION  PROCRESCENT CITY CONNECTION  PROCRESCENT CITY CONNECTION  PERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS, OPERATING, MAINTENANCE  PERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS  152,000 FERRY TERMINAL FERRY TERMINAL MODIFY FERRY TERMINAL MODIFY FERRY BOAT  1,392,390 MODIFICATIONS  1,392,390 MODIFIC | GOLDEN GATE BRIDGE<br>HIGHWAY AND TRANSIT<br>DISTRICT (SAN FRANCISCO)                    | FACILITIES, MISCELLANEOUS<br>RADAR AND PUBLIC ADDRESS<br>EQUIPMENT, REFURBISH FERRY BOAT                                                                                                                         | 37,654,800            |
| FACILITY IMPROVEMENTS  4 FERRY BOATS, ENGINEERING DESIGN, LAND ACQUISITION, AND FERRY TERMINAL CONSTRUCTION, PURCHASE EQUIPMENT FOR FERRY TERMINAL MODIFY FERRY BOAT MODIFICATIONS  3 STATE OF MAINE MAINE (DOT)  5 STATE OF MAINE MAINE (DOT)  6 STATE OF MAINE MAINE (DOT)  6 STATE OF MAINE MAINE (DOT)  6 STATE OF MAINE MAINE (DOT)  7 STATE AND ADDRESSED (THE MINE) MODIFICATIONS  7 STATE AND ADDRESSED (THE MINE) MAINT (STATE NEW BOATS) MAINT (ST | MISSISSIPPI RIVER BRIDGE<br>AUTHORITY (NEW ORLEANS)<br>OR CRESCENT CITY CONNECTION       | FACILITIES, RETROFIT BARGE,<br>MISCELLANEOUS IMPROVEMENTS,                                                                                                                                                       | 37,332,712            |
| DESIGN, LAND A CQUISITION, AND ROPENOBSCOT BAY (MAINE DOT) PRICHASE EQUIPMENT FOR FERRY TERMINAL MODIFY FERRY BOAT MODIFY FERRY BOAT  I FERRY BOAT POR SERVICE BETWEEN MAINE (DOT)  STATE OF MAINE MAINE (DOT)  STATE OF MAINE MAINE (DOT)  SOSTON MBTA  LEASE FERRY BOAT, PIER AND FERRY BOAT MODIFICATIONS  RHODE ISLAND DOT  REHAB GALILEE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON  RHODE ISLAND DOT  REHAB GALILEE FERRY BOATS CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY BOATS WINEVARD AND NANTUCKET STEAMSHIP AUTHORITY NANTUCKET, IWA)  STEAMSHIP AUTHORITY NANTUCKET, IWA)  EASTERN PPER PENINSULA TRANSPORTATION AUTHORITY SAULT STE. MARIE, MI)  SEASTERN PPER PENINSULA TRANSPORTATION AUTHORITY SAULT STE. MARIE, MI)  SEE W YORK CITY  WILLAGE OF OCEAN BEACH, NEW YORK  CAMDEN, NEW JERSEY  DESIGN AND CONSTRUCT WATERFRONT AFEA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  CAMDEN, NEW JERSEY  DESIGN AND CONSTRUCT WATERFRONT AFEA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  CAMDEN, NEW JERSEY  DESIGN AND CONSTRUCT WATERFRONT AFEA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  PUBLIC WORKS, ST. THOMAS, VI  TRANSPONDENTS  TERMINAL TERMINALS CONSTRUCTION OF HATO REV INTERMODAL AND ISLAND SERRIC  PUBLIC WORKS, ST. THOMAS, VI  TERMINAL IMPROVEMENTS PARTIAL PURCHASE OF PASSENGER FERRY  1.279.20  1.279.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1.292.20  1 | BRIDGEPORT, CONNECTICUT                                                                  |                                                                                                                                                                                                                  | 152,000               |
| MAINE (DOT)  MODIFICATIONS  LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON  RHODE ISLAND DOT  REHAB GALILEE FERRY TERM. NARRAGANSETT  317,38.  RHODE ISLAND POT REHAB GALILEE FERRY TERM. NARRAGANSETT  317,38.  RIDEWATER TRANSPORTATION JISTRICT COMMISSION NORFOLK, VIRGINIA)  ROODS HOLE, MARTHA'S NANTUCKET FERRY BOATS CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY BOATS NANTUCKET FERRY SLIP AND TERMINAL RECONSTRUCTION  TERMINAL RECONSTRUCTION  TERMINAL RECONSTRUCTION  TERMINAL FACILITY NANTUCKET, MA)  SEATERN PPER PENINSULA TREASPORTATION AUTHORITY SAULT ST E. MARIE, MI)  SEW YORK CITY JEPARTMENT OF TRANSPORTATION  TIMPROVEMENTS, MISCELLANEOUS MODERNIZA- TION (STATEN ISLAND SERVICE)  TIMPROVEMENTS, MISCELLANEOUS MODERNIZA- TION (STATEN ISLAND SERVICE)  TO SEASON  TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASON TO SEASO | CITY OF PORTLAND, MAINE<br>CASCOT BAY TRANSIT DISTRICT,<br>AND PENOBSCOT BAY (MAINE DOT) | DESIGN, LAND ACQUISITION, AND FERRY TERMINAL CONSTRUCTION, PURCHASE EQUIPMENT FOR FERRY TERMINAL                                                                                                                 | 8,095,393             |
| RHODE ISLAND DOT REHAB GALILEE FERRY TERM. NARRAGANSETT 317,38-  FIDEWATER TRANSPORTATION 3 PEDESTRIAN FERRY BOATS 2,174,101  DISTRICT COMMISSION CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY BOAT ENGINES  MOODS HOLE, MARTHA'S (MINEYARD AND NANTUCKET STEAMSHIP AUTHORITY STEAMSHIP AUTHORITY SAULT STEAMSHIP AUTHORITY SAULT STEAMSHIP AUTHORITY SAULT STEAMSHIP AUTHORITY SAULT STEAMSHORATION AUTHORITY SERRY BOATS, TERMINAL FACILITY IMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)  MILLAGE OF OCEAN BEACH, NEW YORK RECONSTRUCT FERRY TERMINAL BULKHEAD 45,000  CAMDEN, NEW JERSEY DESIGN AND CONSTRUCT WATERFRONT AREA TRANS COMPLEX - PARKING GARAGE & FERRY PIER PUBLIC WORKS, ST. THOMAS, VI SFERRY BOATS, TERMINAL FACILITY MISCELLANEOUS IMPROVEMENT, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF STRUCTURES AT ISLA GRAND SITE  PUBLIC WORKS, ST. THOMAS, VI RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN 1,000,000  PUBLIC WORKS, ST. THOMAS, VI TERMINAL IMPROVEMENTS  PUBLIC WORKS, ST. THOMAS, VI RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN 1,000,000  SEATTLE-TACOMA WASHINGTON (WASHINGTON (WASHINGTON DOT MARINE DIVISION))  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)  MISCELLANEOUS IMPROVEMENTS  PARTIAL PURCHASE OF PASSENGER FERRY 1,279,201  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION))  MISCELLANEOUS INPROVEMENTS (AND ACQUISITION BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REPURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL  MERCHANCE SEATCH TERMINAL MARINE DIVISION)                                                                                                                                                                                                                                                           | STATE OF MAINE<br>MAINE (DOT)                                                            |                                                                                                                                                                                                                  | 1,392,399             |
| DESTRIAN FERRY BOATS CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY SDAT ENGINES  NOODS HOLE, MARTHA'S NINEYARD AND NANTUCKET STEMASHIP AUTHORITY NANTUCKET, MA)  PARTIE TRANSPORTATION  NOODS HOLE, MARTHA'S NINEYARD AND NANTUCKET STEMASHIP AUTHORITY NANTUCKET, MA)  PARTIE TRANSPORTATION AUTHORITY SAULT STE. MARIE, MI)  NEW YORK CITY DEPARTMENT OF TRANSPORTATION  NEW YORK CITY DEPARTMENT OF TRANSPORTATION  NEW YORK CITY DEPARTMENT OF TRANSPORTATION  NULLAGE OF OCEAN BEACH, NEW YORK  CAMDEN, NEW JERSEY  DESIGN AND CONSTRUCT FERRY TERMINAL BULKHEAD  AUGUST AUTHORITY SAN JUAN)  PUERTO RICO PORTS AUTHORITY SAN JUAN)  SET FERRY BOATS, TERMINAL FACILITY MISCELLANEOUS MODERNIZATION AUTHORITY SAN JUAN TERMINAL SULKHEAD  TON (STATEN ISLAND SERVICE)  DESIGN AND CONSTRUCT WATERFRONT AREA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF STRUCTURES AT ISLA GRAND SITE  TRANSPORTER FOR YEAR OF PASSENGER FERRY  1.279.20  SEATTLE-TACOMA WASHINGTON (WASHINGTON OF TRANSPORD)  ACQUISITION, BUILD LOADING OVERHED TERMINAL IMPROVEMENTS PARTIAL PURCHASE OF PASSENGER FERRY  1.279.20  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION))  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)  S | BOSTON MBTA                                                                              |                                                                                                                                                                                                                  | 159,999               |
| DISTRICT COMMISSION NORFOLK, VIRGINIA)  NOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY NANTUCKET, MA)  PASTERN PER PENINSULA TRANSPORTATION AUTHORITY SAULT STE. MARIE, MI)  NEW YORK CITY OEPARTMENT OF TRANSPORTATION VILLAGE OF OCEAN BEACH, NEW YORK  CAMDEN, NEW JERSEY  DESIGN AND CONSTRUCT WATERFRONT AREA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  PUBERTO RICO PORTS AUTHORITY SAN JUAN)  SATURDAY OF ARTON AND STELL OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF STRUCTURES AT ISLA GRAND STE  PUBLIC WORKS, ST. THOMAS, VI  TRENDING TO PORTS AUTHORITY TO REVINITE MODEL TO PORT STELL OF CONSTRUCTIVES AT ISLA GRAND DISTE  PUBLIC WORKS, ST. THOMAS, VI  TRENDING TO PORTS AUTHORITY TO STRUCTURES AT ISLA GRAND STE  PUBLIC WORKS, ST. THOMAS, VI  TRENDING TO PORT SAUTHORITY TO STRUCTURES AT ISLA GRAND STE  PUBLIC WORKS, ST. THOMAS, VI  TERMINAL RECONSTRUCT WATERFRONT AREA TRANS TO T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | RHODE ISLAND DOT                                                                         | REHAB GALILEE FERRY TERM. NARRAGANSETT                                                                                                                                                                           | 317,384               |
| TERMINAL RECONSTRUCTION  TERMINAL RECONSTRUCTION  TERMINAL RECONSTRUCTION  TRANSPORTATION AUTHORITY SAULT ST E. MARIE, MI)  NEW YORK CITY DEPARTMENT OF TRANSPORTATION  TIMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)  TIMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)  TIMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)  TON (STATEN ISLAND SE | TIDEWATER TRANSPORTATION<br>DISTRICT COMMISSION<br>(NORFOLK, VIRGINIA)                   | CONSTRUCTION OF FERRY DOCK                                                                                                                                                                                       | 2,174,100             |
| IRANSPORTATION AUTHORITY SAULT ST E. MARIE, MI)  NEW YORK CITY DEPARTMENT OF TRANSPORTATION IMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)  VILLAGE OF OCEAN BEACH, NEW YORK  CAMDEN, NEW JERSEY  DESIGN AND CONSTRUCT WATERFRONT AREA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  PUERTO RICO PORTS AUTHORITY (SAN JUAN)  PUERTO RICO PORTS AUTHORITY (SAN JUAN)  SEATULE WORKS, ST. THOMAS, VI  TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)  RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN  TERMINAL IMPROVEMENTS PARTIAL PURCHASE OF PASSENGER FERRY  1.279.206  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)]  SOME PERRY BOATS, TERMINAL IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                     | WOODS HOLE, MARTHA'S<br>VINEYARD AND NANTUCKET<br>STEAMSHIP AUTHORITY<br>(NANTUCKET, MA) |                                                                                                                                                                                                                  | 1,392,584             |
| DEPARTMENT OF TRANSPORTATION  IMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)  WILLAGE OF OCEAN BEACH, NEW YORK  RECONSTRUCT FERRY TERMINAL BULKHEAD  DESIGN AND CONSTRUCT WATERFRONT AREA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  PUERTO RICO PORTS AUTHORITY  (SAN JUAN)  SETERY BOATS, TERMINAL FACILITY  MISCELLANEOUS IMPROVEMENT, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF ATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF STRUCTURE AT ISLA GRAND MAINTENANCE FACILI TY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE  PUBLIC WORKS, ST. THOMAS, VI  TERMINAL IMPROVEMENTS  PARTIAL PURCHASE OF PASSENGER FERRY  1,279,201  SEATTLE-TACOMA WASHINGTON  (WASHINGTON DOT MARINE DIVISION))  SEATTLE-TACOMA WASHINGTON  (WASHINGTON DOT MARINE DIVISION))  8 NEW FERRY BOATS, TERMINAL IMPROVEMENTS, LAND  ACQUISITION, BUILD LOADING OVERHEAD  TERMINAL EXPANSION, CONTROL SYSTEM  REPLACEMENT AND REFURBISH VESSEL  CONSTRUCTION OF PEDESTRIAN FACILITIES  AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | EASTERN PPER PENINSULA<br>TRANSPORTATION AUTHORITY<br>(SAULT ST E. MARIE, MI)            | FERRY TERMINAL                                                                                                                                                                                                   | 1,070,000             |
| DESIGN AND CONSTRUCT WATERFRONT AREA TRANS COMPLEX - PARKING GARAGE & FERRY PIER  5 FERRY BOATS, TERMINAL FACILITY MISCELLANEOUS IMPROVEMENT, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF HATO REY INTERMODAL AND ISLA GRAND MAINTENANCE FACILI TY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE  PUBLIC WORKS, ST. THOMAS, VI  RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN  TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)]  8 NEW FERRY BOATS, TERMINAL IMPROVE- MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | NEW YORK CITY<br>DEPARTMENT OF TRANSPORTATION                                            | IMPROVEMENTS, MISCELLANEOUS MODERNIZA-                                                                                                                                                                           | 43,259,577            |
| COMPLEX - PARKING GARAGE & FERRY PIER  PUERTO RICO PORTS AUTHORITY (SAN JUAN)  5 FERRY BOATS, TERMINAL FACILITY MISCELLANEOUS IMPROVEMENT, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF HATO REY INTERMODAL AND ISLA GRAND MAINTENANCE FACILI TY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE  PUBLIC WORKS, ST. THOMAS, VI  RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN  1,000,000  TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)]  8 NEW FERRY BOATS, TERMINAL IMPROVE- MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VILLAGE OF OCEAN BEACH, NEW YORK                                                         | RECONSTRUCT FERRY TERMINAL BULKHEAD                                                                                                                                                                              | 45,000                |
| MISCELLANEOUS IMPROVEMENT, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS, CONSTRUCTION OF HATO REY INTERMODAL AND ISLA GRAND MAINTENANCE FACILI TY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE  PUBLIC WORKS, ST. THOMAS, VI  RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN  TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)]  8 NEW FERRY BOATS, TERMINAL IMPROVEMENTS, MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | CAMDEN, NEW JERSEY                                                                       |                                                                                                                                                                                                                  | 7,707,000             |
| TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)  SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)]  MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PUERTO RICO PORTS AUTHORITY<br>(SAN JUAN)                                                | MISCELLANEOUS IMPROVEMENT, ENGINEERING<br>FOR EXPANSION, RECONSTRUCTION OF CATANO<br>AND SAN JUAN TERMINALS, CONSTRUCTION<br>OF HATO REY INTERMODAL AND ISLA GRAND<br>MAINTENANCE FACILI TY, ACQUISITION OF      | 55,255,896            |
| (PIERCE CO. PUBLIC WORKS)  PARTIAL PURCHASE OF PASSENGER FERRY  1,279,200  8 NEW FERRY BOATS, TERMINAL IMPROVE- MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PUBLIC WORKS, ST. THOMAS, VI                                                             | RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN                                                                                                                                                                           | 1,000,000             |
| (WASHINGTON DOT MARINE DIVISION)]  MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TACOMA, WASHINGTON<br>(PIERCE CO. PUBLIC WORKS)                                          |                                                                                                                                                                                                                  | 1,279,200             |
| TOTAL 234,930,350                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SEATTLE-TACOMA WASHINGTON<br>(WASHINGTON DOT MARINE DIVISION)]                           | MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT AND REFURBISH VESSEL CONSTRUCTION OF PEDESTRIAN FACILITIES | 36,642,306            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                          | TOTAL                                                                                                                                                                                                            | 234,930,350           |

TABLE 55
FUNDS OBLIGATED FOR BUSWAYS FROM FY 1970 THROUGH FY 1994 (IN \$MILLIONS)

| CITY                    | BUSWAY                               | FISCAL YEAR | FUNDING<br>PROGRAM | AMOUNT \$ |
|-------------------------|--------------------------------------|-------------|--------------------|-----------|
| ~                       |                                      |             | SECTION            |           |
| PITTSBURGH, PA          | SOUTH BUSWAY                         | 1970 TO     | 3                  | 21.2      |
|                         | EAST BUSWAY                          | 1983        | 3                  | 92.0      |
|                         | AIRPORT BUSWAY/WABASH HOV            | 1993        | 3                  | 24.6      |
| DALLAS, TX              | CONSTRUCTION EAST R L THORTON HOV    | 1991        | 9                  | 2.6       |
| HOUSTON, TEXAS          | NORTH FREEWAY PHASE 1 AND 2          | 1982        | 5                  | 28.7      |
|                         | PHASE 3                              | 1984        | 9                  | 13.0      |
|                         | PHASE 4 EXTENDS HOV LANE             | 1987        | 3                  | 46.8      |
|                         | CONSTRUCTION OF COUNTERFLOW LANE     | 1978        | 5                  | 1.4       |
|                         | KATY FREEWAY HOV SIGNALIZATION       | 1982        | 3                  | 0.4       |
|                         | PHASE 3 T-RAMP AND PARK AND RIDE LOT | 1984        | 9                  | 8.4       |
|                         | EXPANSION                            |             | _                  |           |
|                         | KATY CENTRAL BUSINESS DISTRICT RAMP  | 1993        | 3                  | 20.2      |
|                         | NORTHWEST FREEWAY TRANSITWAY,        | 1984        | 3                  | 5.5       |
|                         | HOV AND CORRIDOR IMPROVEMENTS        | 1985        | 3                  | 35.0      |
|                         |                                      | 1986        | 9                  | 26.3      |
|                         | SOUTHWEST FREEWAY                    | 1986        | 3                  | 62.0      |
|                         | SOOTIWESTINEEWAT                     | 1987        | 5                  | 2.5       |
|                         | GREENWAY PLAZA T-RAMP (SW CORRIDOR)  | 1993        | 3                  | 3.8       |
|                         | EASTEX FREEWAY HOV                   | 1990        | 9                  | 20.4      |
|                         |                                      | 1992        | 9                  | 1.0       |
|                         |                                      | 1993        | 3                  | 20.1      |
|                         | EACTEV DAMED AT OLUTARANI CT         | 1993        | 3                  | 5.0       |
|                         | EASTEX RAMP AT QUITMAN ST.           | 1993        | 3                  | 5.0       |
|                         | WESTPARK HOV LANE                    | 1993        | 3                  | 12.5      |
| DENVER, COLO            | NORTH I-25 BUSWAY/HOV PROJECT        | 1990        | 3                  | 36.6      |
| DENTEN, OCEO            | Nektiti 20 Bootti ilino ( ) Nos20 (  | 1991        | 3                  | 33.4      |
| SAN BERNARDINO          | SAN BERNARDINO FREEWAY/ 11 MILE      | 1971 TO     | 3                  | 10.9      |
| O/ II DEI(II/ II/DIII/O | EXPRESS BUSWAY PROJECT               | 1974        |                    |           |
| SEATTLE, WASH           | BUS TUNNEL 1.6 MILE                  | 1982        | 8                  | 0.5       |
| 32, 11 122, 117 1311    | 300 1011112111011112                 | 1983        | 3                  | 1.5       |
|                         |                                      | 1985        | 3                  | 20.0      |
|                         |                                      | 1986        | 3                  | 23.6      |
|                         |                                      | 1987        | 3                  | 67.4      |
|                         |                                      | 1988        | 3                  | 67.2      |
|                         |                                      | 1989        | 3                  | 17.8      |
|                         |                                      | TOTAL \$    |                    | 732.3     |
|                         |                                      | IOIAL®      |                    | 132.3     |

PLEASE NOTE THAT WHILE THERE ARE NO OBLIGATIONS FOR BUSWAYS IN FY 1994, THERE WERE ADDITIONS AND ADJUSTMENTS TO THE FY 1992 AND FY 1993 DATA IN FY 1994 FOR HOUSTON.

**TABLE 56** 

NUMBER OF GRANTS AWARDED BY PROGRAM 1982 - 1994

| FISCAL<br>YEAR | SEC. 3 | SEC. 5 | SEC. 9 | SEC. 9A | SEC, 16 | SEC. 18 | SEC. 8 & 26 (A)(2) | INTERSTATE<br>SUBSTITUTE | FED. AID<br>URBAN<br>SYSTEMS | TOTAL NO.<br>OF GRANTS |
|----------------|--------|--------|--------|---------|---------|---------|--------------------|--------------------------|------------------------------|------------------------|
| 1982           | 263    | 802    | J      | 0 0     | 57      | 0       | 376                | 46                       | 14                           | 1,558                  |
| 1983           | 215    | 200    | J      | 0 270   | 54      | 0       | 353                | 44                       | 13                           | 1,655                  |
| 1984           | 101    | 534    | 360    | 195     | 53      | 81      | 268                | 23                       | 0,                           | 9 1,624                |
| 1985           | 49     | 401    | 465    | 5 101   | 62      | 77      | 231                | 36                       | ,-                           | 1,423                  |
| 1986           | 84     | 255    | 602    | 2 112   | . 57    | 74      | 236                | 20                       |                              | 3 1,443                |
| 1987           | 53     | 0      | 599    | 0       | 92      | 73      | 244                | 18                       | 7                            | 1,046                  |
| 1988           | 75     | 0      | 624    | 0 +     | 999     | 98      | 270                | 23                       | e                            | 1,137                  |
| 1989           | 94     | 0      | 579    |         | 54      | 89      | 272                | 20                       | •                            | 1,088                  |
| 1990           | 118    | 0      | 547    | 0 * 2   | 54      | 65      | 264                | 24                       | 2                            | 1,074                  |
| 1991           | 108    | 0      | 524    |         | 49      | 58      | 223                | 13                       | 5                            | 086                    |
| 1992           | 132    | 0      | 583    | 3 0     | 52      | 99      | 52                 | 6                        | 2                            | 886                    |
| 1993           | 132    | 0      | 648    | 8       | 53      | 74      | 54                 | 12                       | 0                            | 973                    |
| 1994           | 169    | 0      | 099    | 0       | 55      | 64      | 52                 | 80                       | 0                            | 1008                   |
| TOTAL          | 1,593  | 2,698  | 6,191  | 1 678   | 711     | 776     | 2,895              | 296                      | 22                           | 15,895                 |
|                |        |        |        |         |         |         |                    |                          |                              |                        |

\* INCLUDES 9 B

NOTE: GRANTS FOR WASHINGTON D C METRO RAIL ARE NOT INCLUDED.



### **FTA REGIONAL OFFICES**

The 10 FTA Regional Offices listed below work with local transit officials in developing and processing grant applications. For more information about the FTA program in general, please contact the Office of Public Affairs, Federal Transit Administration, 400 Seventh Street, S.W., Washington, D.C., 20590 or call (202) 366-4043.

### EASTERN AREA

### Region 1

Connecticut, Massachusetts, Maine, New Hampshire, Rhode Island, and Vermont. FTA Region 1 Office, Kendall Square, 55 Broadway, Suite 920, Cambridge, Massachusetts 02142.

telephone (617) 494-2055 fax (617) 494-2865

### Region 2

New York, New Jersey, and Virgin Islands. FTA Region 2 Office, 26 Federal Plaza, Suite 2940, New York, New York 10278. telephone (212) 264-8162 fax (212) 264-8973

### SOUTHEASTERN AREA

### Region 3

Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia. FTA Region 3 Office, 1760 Market Street, Suite 500, Philadelphia, Pennsylvania 19103. telephone (215) 656-6900 fax (215) 656-7260

### Region 4

Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, and Tennessee.

FTA Region 4 Office, 1720 Peachtree Road, NW, Suite 400, Atlanta, Georgia 30309, telephone (404) 347-3948 fax (404) 347-7849

### CENTRAL AREA

### Region 5

Illinois, Indiana, Minnesota, Michigan, Ohio, and Wisconsin.
FTA Region 5 Office, 55 East Monroe Street, Suite 1415, Chicago, Illinois 60603. telephone (312) 353-2789 fax (312) 886-0351

### MIDWESTERN AREA

### Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, and Texas.

FTA Region 6 Office, 524 E. Lamar Boulevard, Suite 175, Arlington, Texas 76011.
telephone (817) 860-9663 fax (817) 860-9437

### Region 7

Iowa, Kansas, Missouri, and Nebraska. FTA Region 7 Office, 6301 Rockhill Road, Suite 303, Kansas City, Missouri 64131. telephone (816) 523-0204 fax (816) 523-0927

### Region 8

Arizona, Colorado, Montana, Nevada, North Dakota, South Dakota, Utah, and Wyoming. FTA Region 8 Office, Columbine Place, 216 Sixteenth Street, Suite 650, Denver, Colorado 80202.

telephone (303) 844-3242 fax (303) 844-4217

### Region 9

California, Hawaii, Guam, American Samoa and North Marianas. FTA Region 9 Office, 201 Mission Street, Suite 2210, San Francisco, California 94105. telephone (415) 744-3133 fax (415) 744-2726

### Region 10

Alaska, Idaho, Oregon and Washington.
FTA Region 10 Office, 915 Second Avenue, Suite 3142, Seattle, Washington 98174. telephone (206) 220-7954 fax (206) 220-7959

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Federal Transit Administration